

## Budget Statement – Integrated Impact Assessment (IIA) **Not** Required Template

To be completed as a record of your decision that an IIA is **not** required

Please ensure you have read the [IIA Guidance](#) before completing this template.

### Title of proposal

**Visitor Levy – proposed allocation of element of scheme revenues to sustain relevant existing services**

### Purpose of proposed work

Proposals on the application of Visitor Levy proceeds are being considered by relevant Executive Committees between December 2025 and February 2026. To maximise the overall value generated from this income, it is being recommended by officers that an element of these revenues be allocated to maintain core services. The draft budget makes an assumption that £6m of existing services will be “sustained” in this way.

### Lead Officer

Rebecca Andrew, Head of Strategic Corporate Finance

### Service and Department

Finance – Customer and Corporate Services

### Date

10 December 2025

### Confirmation that an IIA is **not** required:

|   | Yes / No       |
|---|----------------|
| Will your proposal have a meaningful impact on people/groups with <a href="#">Protected Characteristics</a> (including care experienced children and young people)? | No (see below) |
| Will your proposal impact on <a href="#">human rights</a> ?   | No (see below) |
| Will your proposal impact on the rights of <a href="#">children and young people</a> ?  | No (see below) |
| Will your proposal have a meaningful impact on people experiencing <a href="#">socio economic disadvantage</a> ?  | No (see below) |
| Will your proposal impact on <a href="#">climate and nature</a> ?   | No (see below) |

If you have said **No to all the above**, please record your reasoning for this decision below. You must also complete the relevant section of a committee report, as appropriate. This must include confirmation that your proposal:

- has no meaningful relevance to equality
- does not impact in a way that is incompatible with human and children’s rights
- has no meaningful relevance to socio economic disadvantage

- has no relevant impact on climate and nature

### Record of decision

Consideration of relevant equality, poverty and environment impacts forms an integral part of recommendations on the application of Visitor Levy proceeds to relevant Executive Committees. As such, the planning assumption that £6m of proceeds be used in this way has no *additional* relevance to equality or socio-economic disadvantage, human and children's rights or climate and nature.

If you have said **yes** to any of the above, please read the [IIA Guidance](#) before completing the [IIA](#) template.

### Authorisation by Head of Service

#### Name and title

Richard Lloyd-Bithell, Service Director: Finance and Procurement

#### Date

10 December 2025

You are required to retain a copy of your completed template, for your own records, for a period of at least **three** years, unless you need to retain it longer for business reasons, such as historically important projects.