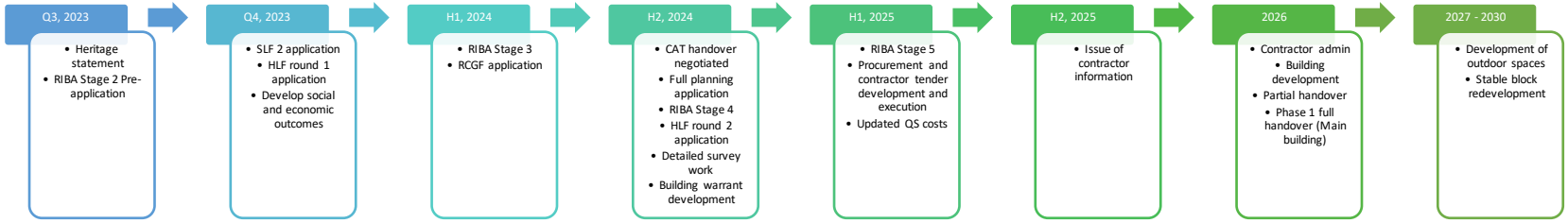
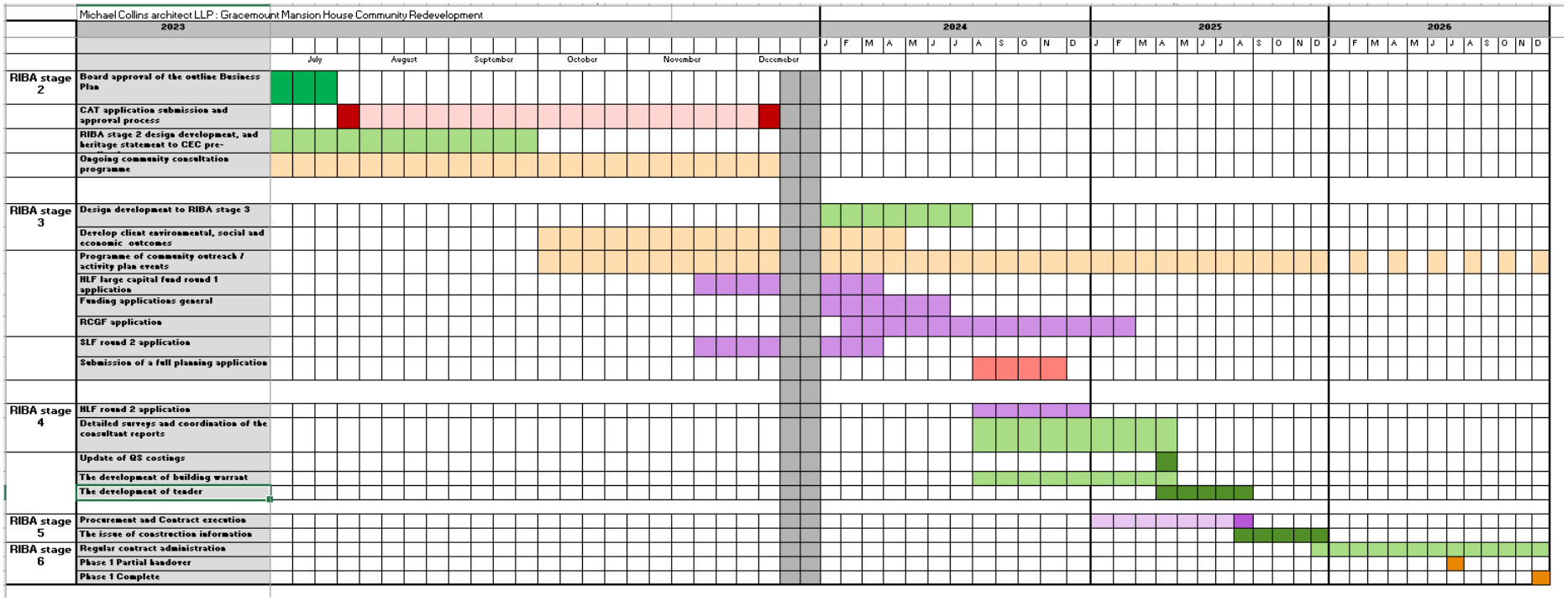
Appendix 5 – High level programme delivery plan

Our Project delivery plan is set out according to these two graphics below, which aligns with our service delivery plan in the business plan (Appendix 4):