

ACTION PROGRAMME APRIL 2023



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The Local Development Plan sets out policies and proposals to guide development.

The Action Programme sets out actions to deliver the Plan.

The Report of Conformity explains how engagement informed the Plan.

The Habitats Regulations Appraisal assesses the Plan's impact on internationally important bird habitats.

The Transport Appraisal identifies transport actions to support the Plan.

The Education Appraisal identifies new and expanded schools to support the Plan.

The Equalities & Rights Impact Assessment checks what impact the Plan will have on people.

The Environmental Report assesses the impact of the Plan and explains the selection of new housing sites.

The Housing Land Study sets out the assumption on housing land availability which inform the Local Development Plan.

See the documents, supplementary guidance, and other information at: www.edinburgh.gov.uk/localdevelopmentplan www.edinburgh.gov.uk/supplementaryguidance

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gh.gov.uk/supplementaryguidance

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Edinburgh Local Development Plan Action Programme April 2023

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INTRODUCTION

This is the Action Programme which accompanies the adopted Edinburgh Local Development Plan (LDP) 2016. Section 21 of the Town and Country Planning (Scotland) Act 1997 (as amended by the Planning etc. (Scotland) Act 2006) requires planning authorities to prepare an Action Programme setting out how the authority proposes to implement their LDP.

The Local Development Plan (LDP) aims to:

- support the growth of the city economy;
- help increase the number and improve the quality of new homes being built;
- help ensure that the citizens of Edinburgh can get around easily by sustainable transport modes to access jobs and services;
- look after and improve our environment for future generations in a changing climate; and,
- help create strong, sustainable and healthier communities, enabling all residents to enjoy a high quality of life.

Infrastructure is key to the delivery of the aims and strategy of the adopted LDP. The Plan recognises that the growth of the city, through increased population and housing, business and other development, will require new and improved infrastructure. Without infrastructure to support Aims 1 and 2, the Plan will not help achieve Aims 3, 4, and 5.

The Action Programme sets out how the infrastructure and services required to support the growth of the city will delivered.

The Action Programme is intended to help align the delivery of the Local Development Plan with corporate and national investment in infrastructure. It will be used by the Council as a delivery mechanism to lever the best possible outcome for the city and to coordinate development proposals with the infrastructure and services needed to support them.

The Action Programme is informed by the annual Housing Land Audit and Completions Programme (HLACP). The Action Programme will be used to manage infrastructure planning with a view to avoiding unnecessary constraints on delivery.

It is intended that this Action Programme will be a live working document and will be annually reviewed. Actions, including identified costs, set out within this action programme are subject to review and change. The Action Programme will be reported to the Council's Planning Committee and to other relevant committees for approval on an annual basis.

This Action Programme should be read alongside Local Development Plan Policy Del 1 (Developer Contributions) and Supplementary Guidance on Developer Contributions and Infrastructure Delivery.

To allow future legal agreements to apply indexation from the date that the costs were made to the date the contributions is received. Transport costs were costed in Q1 2016. Some costs have been updated following completion of concept designs to RIBA Stage 2 and these costs are from Q2 2022 (indicated with purple-coloured cells). Granton Framework costs are from Q3 2021. The level of contingency applied to the base construction costs (at Q1 2016 or 2022) is 22.5%, except for those relating to the West of Edinburgh Transport Appraisal (WETA Refresh December 2016) which applies an additional 44% of base construction costs. Healthcare costs are from Q4 2022. Education costs are from Q4 2022.

Strategic transport actions are a mixture of strategic transport projects that the Council wishes to see delivered either within the plan period, or safeguarded for the future. They are not actions attributed to the growth associated with development proposal and spatial strategy in the LDP. For this reason, the costs are not provided and developer contributions are not being sought to deliver these actions.

To aid understanding, transport actions note the type of transport intervention (active travel, public transport, road safety, junctions etc) however, this does not necessarily indicate which team within Place Directorate will be responsible for taking forward the action.

This action programme includes maps to aid understand, please note these are indicative. Always refer to the full description of the action and the 'further details' column in the most up to date Action Programme.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Boroughmuir / James Gillespie's	BJ-1, BJ-2	ED-SSBJ-S	Additional Secondary School Capacity	Boroughmuir High School		47	£3,240,274	2023	CEC	Under construction
Boroughmuir / James Gillespie's	BJ-2	ED-SSBJ-P	24% of new 14 Class Primary School	Canaan Lane Primary School	26%		£6,231,501		CEC	Delivered
Boroughmuir / James Gillespie's	BJ-1, BJ-2	ED-SSBJ-S	Additional Secondary School Capacity	James Gillespie's High School		55	£3,791,810		CEC	Delivered
Boroughmuir / James Gillespie's	BJ-1, BJ-2	ED-SSBJ-S	Additional Secondary School Capacity	St Thomas of Aquin's RC High School		7	£482,594	2028	CEC	Monitoring - project to be commissioned at the appropriate time.
Castlebrae	C-1, C-2		Additional Secondary School Capacity	Castlebrae High School		530	£36,539,260	2027		New school opened in 2022 and was designed with an expansion strategy. Project to be commissioned at the appropriate time.
Castlebrae	C-1		New 14 Class Primary School	Greendykes			£23,967,312	2027	CEC	Engagement with communities in the
Castlebrae	C-1	ED-SSC-P3- P5	Servicing and remediation costs	Greendykes			£4,609,771	2027		Craigmillar area is underway to identify the preferred location for a new primary school. Business case required

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Castlebrae	C-1, C-2	ED-SSC-SS2	Additional Secondary School Capacity	Holy Rood RC High School		80	£5,515,360	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Castlebrae	C-2	ED-SSC-P6	New 21 Class Primary School	Newcraighall			£29,481,024	2025		Proposal of Application Notice submitted November 2022. Application for planning
Castlebrae	C-2	ED-SSC-P6	Servicing and remediation costs	Newcraighall			£5,923,376	2025	CEC	permission to be submitted in 2023
Castlebrae	C-1	ED-SSC-P3-P7	3 PS Classes	St Francis' RC Primary School	52%		£1,400,630	2026		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Castlebrae	C-2	ED-SSC-P3-P7	3 PS Classes	St Francis' RC Primary School	19%		£511,769	2026	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Castlebrae	C-1	ED-SSC-P3- P8	4 PS Classes	St John Vianney RC Primary School	17%		£656,847	2027	CEC	Monitoring - project to be commissioned at the appropriate time.
Craigroyston / Broughton	CB-1, CB- 2, CB-3	ED-SSCB-S1	Additional Secondary School Capacity	Broughton High School		205	£14,133,110	2026	CEC	Monitoring - project to be commissioned at the appropriate time. Early stages of consultation with the school. Business case required.
Craigroyston / Broughton	CB-1, CB- 2, CB-3	ED-SSCB-S1	Additional Secondary School Capacity	Craigroyston High School		205	£14,133,110	2026	CEC	Monitoring - project to be commissioned at the appropriate time. Early stages of consultation with the school. Business case required.
Craigroyston / Broughton	CB-1	ED-SSCB-P4	1 PS Class	Granton Primary School			£975,240	2027	CEC	Monitoring - project to be commissioned at the appropriate time. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Craigroyston / Broughton	CB-1	ED-SSCB-P1- 3	New 17 Class Primary School	Granton Waterfront			£26,620,152	2026		Engagement with communities in the Granton and Pilton areas
Craigroyston / Broughton	CB-2	ED-SSCB-P1- 3	Servicing and remediation costs	Granton Waterfront			£4,031,553	2026		to establish the catchment area for the new primary school scheduled for September 2023. Business case required.
Craigroyston / Broughton	CB-1	ED-SSCB-P4	2 PS Classes	Holy Cross RC Primary School	36%		£712,204	2026		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Craigroyston / Broughton	CB-1, CB- 2, CB-3	ED-SSCD-S2	Additional Secondary School Capacity	St Augustine's RC High School		39	£2,688,738	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Craigroyston / Broughton	CB-1	ED-SSCBRCP	1 PS Class	St David's RC Primary School	71%		£692,420	2025	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Craigroyston / Broughton	CB-2	ED-SSCBRCP	1 PS Class	St David's RC Primary School	20%		£195,048	2025	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Craigroyston / Broughton	CB-1, CB- 2, CB-3	ED-SSCB-S1		St Thomas of Aquin's RC High School		21	£1,447,782	2028	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Firrhill	F-1	ED-SSF-S1	Additional Secondary School Capacity	Firrhill High School		25	£1,723,550	2024	CEC	Early stages feasibility and design development. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Liberton / Gracemount	LG-2	ED-SSLB-P7	3 PS Class	Craigour Park Primary School			£2,693,520	2025		Early stages feasibility and design development. Business case required.
Liberton / Gracemount	LG-1	ED-SSLG-P4-6	New 14 Class Primary School	Gilmerton Station Road			£23,967,312	2026		Engagement with communities in the Gilmerton and Gracemount areas to
Liberton / Gracemount	LG-1	ED-SSLG-P4-6	Servicing and remediation costs	Gilmerton Station Road			£5,923,376	2026	ele	establish the catchment area for the new primary school scheduled for May 2023. Business case required.
Liberton / Gracemount	LG-1, LG- 2, LG-3	ED-SSLG-S1	Additional Secondary School Capacity	Gracemount High School		205	£14,133,110	2027		Engagement with communities in the Gilmerton and Gracemount areas to establish the catchment area for the new primary school scheduled for May 2023 will also consider future accommodation pressure at Gracemount High School. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Liberton / Gracemount	LG-1, LG- 2, LG-3	ED-SSLG-S1	Additional Secondary School Capacity	Holy Rood RC High School		90	£6,204,780	2028	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Liberton / Gracemount	LG-1, LG- 2, LG-3	ED-SSLG-S1	Additional Secondary School Capacity	Liberton High School		389	£26,818,438	2025	CEC	Construction on a replacement and extended Liberton High School to commence in May 2023
Liberton / Gracemount	LG-1	ED-SSLGRCP	4 PS Classes + 1 GP Class	St Catherine's RC Primary School			£4,839,048	2026	CEC	Engagement with communities in the Gilmerton and Gracemount areas to establish the catchment area for the new primary school scheduled for May 2023. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Liberton / Gracemount	LG-1	ED-SSLGRCP	4 PS Classes	St John Vianney RC Primary School	57%		£2,202,371	2027	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Liberton / Gracemount	LG-1	ED-SSLGRCP	4 PS Classes	St John Vianney RC Primary School	26%		£1,004,590	2027	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
North East	NE-1	ED-SSNE-P1	New 14 Class Primary School	Bonnington			£23,967,312	2028	CEC	Monitoring - project to be commissioned at the appropriate time. Site to be identified and, if necessary, procured.
North East	NE-2	ED-SSNE-P1	Servicing and remediation costs	Bonnington			£4,609,771	2028	CEC	Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
North East	NE-1	ED-SSD-P1	4 PS Classes	Broughton Primary School			£3,863,808	2025		Refurbishment of existing classrooms created by replacement new nursery expected to be complete in 2024. The requirement for the project will be monitored and commissioned at the appropriate time.
North East	NE-1, NE- 2, NE-3, NE-4	ED-SSD-S1	Additional Secondary School Capacity	Drummond High School		170	£11,720,140	2028		Monitoring - project to be commissioned at the appropriate time. Business case required.
North East	NE-1	ED-SSNE-P2	2 PS Classes	Holy Cross RC Primary School	17%		£336,318	2026		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
North East	NE-2	ED-SSNE-P2	2 PS Classes	Holy Cross RC Primary School	47%		£929,822	2026		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
	NE-1, NE- 2, NE-3, NE-4		Additional Secondary School Capacity	Holy Rood RC High School		58	£3,998,636	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
	NE-1, NE- 2, NE-3, NE-4		Additional Secondary School Capacity	Leith Academy		226	£15,580,892	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
North East	NE-1	ED-SSNE-P3	4 PS Classes	Leith Primary School			£3,863,808	2028		Monitoring - project to be commissioned at the appropriate time. Business case required. Significant housing development at Leith Waterfront may require a new primary school.
		SSLT-S1	Additional Secondary School Capacity	St Thomas of Aquin's RC High School		49	£3,378,158	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
	NE-1, NE- 2, NE-3, NE-4		Additional Secondary School Capacity	Trinity Academy		285	£19,648,470	2026		Phased extension work underway at Trinity Academy. Sports facilities at Bangholm Outdoor Centre delivered in 2022.
North East	NE-2		7 PS Classes + 1 GP Class	Victoria Primary School			£8,257,032	2029		Monitoring - project to be commissioned at the appropriate time. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Portobello	P-1, P-2	ED-SSLT-S1; ED- SSP-S1	Additional Secondary School Capacity	Holy Rood RC High School		7	£482,594	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Portobello	P-1, P-2	ED-SSP-S1	Additional Secondary School Capacity	Portobello High School		60	£4,136,520	2023		Internal configuration works carried out. Review of school's notional capacity to be carried out.
Portobello	P-2	ED-SSP-P1	2 PS Classes + 1 GP Class	The Royal High Primary School			£2,693,520	2026		Monitoring - project to be commissioned at the appropriate time. Business case required.
Queensferry	Q-1	ED-SSQ-P2-4	New 14 Class Primary School	Builyeon Road			£23,967,312	2026		Engagement with Queensferry community to establish the catchment area for the
Queensferry	Q-2	ED-SSQ-P2-4	Servicing and remediation costs	Builyeon Road			£2,685,904	2026		new primary school scheduled for May 2023. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Queensferry	Q-1	ED-SSQ-P5	2 PS Classes + 1 GP Class	Echline Primary School			£2,693,520	2026		Temporary classes delivered in 2022. Engagement with Queensferry community to establish the catchment area for the new primary school scheduled for May 2023 and will consider whether Echline PS should be extended permanently to accommodate pupils from the Springfield site. Business case required.
Queensferry	Q-2		4 PS Classes + 1 GP Class	Kirkliston Primary School			£4,839,048	2023		Construction of an annexe to Kirkliston PS is on site, once complete temporary units at the school will be removed.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Queensferry	Q-1, Q-2	ED-SSQ-S1	Additional Secondary School Capacity	Queensferry High School		337	£23,233,454	2026		Outcome of the engagement with the Kirkliston and Queensferry community to be reported to Education, Children and Families Committee in April 2023 and will inform the strategy to address accommodation pressure at Queensferry High School. Business case required.
South West	SW-1	ED-SSSW-S1	Additional Secondary School Capacity	Balerno High School		20	£1,378,840	2027		Refurbishment and internal configuration to increase the school's notional capacity. Business case required.
South West	SW-3	ED-SSSW-P2	2 PS Classes + 1 GP Class	Canal View Primary School			£2,693,520	2025		Monitoring - project to be commissioned at the appropriate time. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
South West	SW-1	ED-SSSW-P1	2 PS Classes	Dean Park Primary School			£1,978,344	2024		Construction to extend the school scheduled to commence in October 2023
South West	SW-3	ED-SSSW-P3	3 PS Classes	Sighthill Primary School			£2,693,520	2025		Monitoring - project to be commissioned at the appropriate time. Business case required.
South West	SW-3	ED-SSCB-S1	Additional Secondary School Capacity	St Augustine's RC High School		18	£1,240,956	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
South West	SW-3	ED-SSSWRCP	1 PS Class	St Joseph's RC Primary School	62%		£604,649	2027		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
Tynecastle	T-2		5 PS Classes + 1 GP Class	Balgreen Primary School			£6,278,688	2028		Monitoring - project to be commissioned at the appropriate time. Business case required.
Tynecastle	T-1, T-2		Additional Secondary School Capacity	St Augustine's RC High School			£896,246	2028		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
Tynecastle	T-1	ED-SST-RCP	1 PS Class	St Joseph's RC Primary School			£78,019	2027		Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
West	W-4	ED-SSW-S1	1 PS Class	Broomhouse Primary School			£975,240	2027		Monitoring - project to be commissioned at the appropriate time. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
West	W-1, W-2	ED-SSW-S2	Additional Secondary School Capacity	Craigmount High School		769	£53,016,398	2026	CEC	Engagement with the Craigmount community scheduled for May 2023. Timescales for a new West Edinburgh High School are uncertain. Business case required.
West	W-3	ED-SSWE-P1	2 PS Classes	Gylemuir Primary School	40.50%		£801,229	2028		Monitoring - project to be commissioned at the appropriate time. Business case required.
West	W-1	ED-SSWE-P5	3 PS Classes	Hillwood Primary School			£2,693,520	2026		Monitoring - project to be commissioned at the appropriate time. Business case required.
West	W-1	ED-SSWE-P2- 4	New 21 Class Primary School	Maybury			£29,481,024	2024	CEC	
West	W-1	ED-SSWE-P2- 4	Servicing and remediation costs	Maybury			£3,749,256	2024	CEC	Construction to build the school scheduled to commence in April 2023

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
West	W-1	ED-SSW-P7	New 14 Class Primary School	Millburn Tower			£23,967,312	2028	CEC	Housing completions forecast to start in 2025, requirement for when the new primary school
West	W-1	ED-SSW-P7	Servicing and remediation costs	Millburn Tower			£4,609,771	2028	CEC	will be required will be monitored. Business case required.
West	W-1, W-2, W-3, W-4	ED-SSWE-S1	Additional Secondary School Capacity	St Augustine's RC High School			£689,420	2028	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.
West	W-4	ED-SSWERCP	1 PS Class	St Joseph's RC Primary School	30%		£292,572	2027	CEC	Monitoring - project to be commissioned at the appropriate time. Prioritisation of Roman Catholic pupils into the school may be applied if necessary. Business case required.

LDP Contribution Zone(s)	Sub Zone	Action Ref No.	Education Actions	School	%	Secondary Places	Estimated Capital Cost (Q4 2022) £	Delivery Timescale	Owner	Status
West	W-2			The Royal High Secondary School			£275,768	2023		Programme of archaeological work has delayed commencement of an extension.

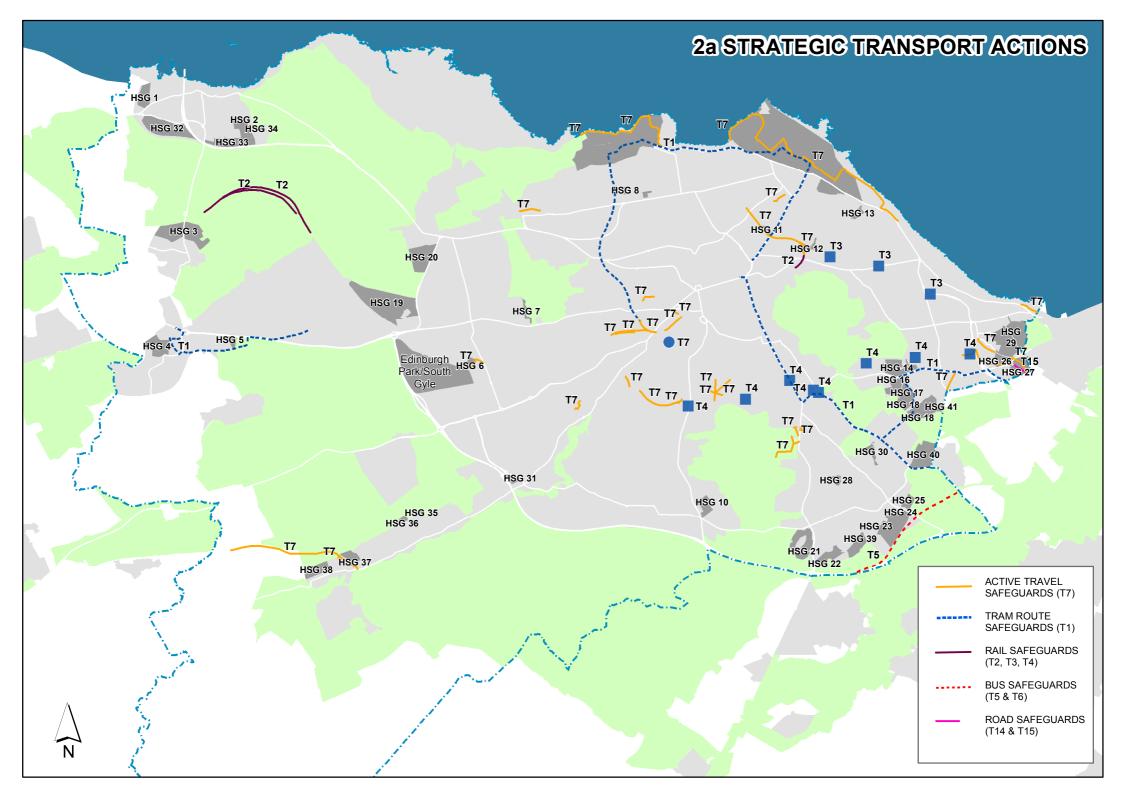
a. Strategic transport actions

LDP ACTION - Strategic transport actions and safeguards	FURTHER DETAILS	FUNDING	OWNER	DELIVERY
Edinburgh Tram (T1)	Transport proposal T1 safeguards long term extensions to the network connecting with the waterfront and to the south east.	Tram Contribution Zone.		Line 1a complete. Trams to Newhaven under construction due to be operational Summer 2023.
Edinburgh Glasgow Improvement Project (EGIP) (T2)	The Edinburgh Glasgow Improvement Programme (EGIP) is a comprehensive package of improvements to Scotland's railway infrastructure.	National funding		2019 onwards. Transport Scotland Safeguarding still in place for those not already delivered as part of EGIP.
Rail Halts at: Portobello, Piershill and Meadowbank (T3)	LDP Safeguard. Required to ensure development does not prejudice future re-use of existing abandoned halts. Re-introduction of passenger services is not currently considered viable by the rail authority but this may change.	No funding identified	CEC	Network Rail Long-term safeguard
South Suburban Halts (T4)	LDP Safeguard. Required to ensure development does not prejudice future re-use of existing abandoned halts. Re-introduction of passenger services is not currently considered viable by the rail authority but this may change. The consultation draft Public Transport Action Plan (Feb 2023) includes a policy commitment to: 'Consider future use of South Suburban Rail Line - Review previous South Suburban Rail Line studies and changes in policy and demand since these were undertaken.	No funding identified	CEC	Network Rail Long-term safeguard
Orbital Bus Route (T5)	The Orbital Bus Route will create an east-west public transport link across the city. A disused railway line between Danderhall and the City Bypass at Straiton is safeguarded in the LDP for appropriate public transport use or use as a cycle / footpath. In 2018 Sustrans funded and delivered the railway's conversion to a cycle/ footpath.		Lothian, Transport	SEStran, CEC, Midlothian, East Lothian, Transport Active travel route has been delivered. Bus route is a long-term safeguard.
Newcraighall to QMUC public transport link (T6)	Development led improvement associated with housing development on Newcraighall East (HSG 27) and bus route through HSG 29 Brunstane.		Developer/CEC	With development, development layout allows for bus access.

LDP ACTION - Strategic transport actions and safeguards	FURTHER DETAILS	FUNDING	OWNER	DELIVERY
East Craigs Estate Junction	Junction at Maybury Drive / Maybury Road. Not related to impact of development.		CEC	To be designed and costed.
West of Fort Kinnaird (T15)	LDP Safeguard for new link road between The Wisp and Newcraighall Road		Developer/CEC	Safeguarded in Plan
Various off-road cycle	LDP Safeguard Only (Excludes those routes safeguarded under T7 on the		Developer/CEC	Safeguarded in Plan
footpath links (T7):	Proposals Map which are also identified in a specific Contribution Zone or Site Specific action elsewhere in this Action Programme).			
Morningside - Union Canal link (T7)	Route is QR 23 - Maxwell Street - Colinton Rd new path and safeguarded in proposed City Plan (ATSG 14).		Developer/CEC	Safeguarded in Plan
Wisp - Fort Kinnard link (T7)	Expected to be delivered with development. Application 22/03291/PPP is under consideration and indicative framework shows potential active travel route. Safeguarded in proposed City Plan (ATSG 25).		Developer/CEC	Safeguarded in Plan
Gillberstoun link (T7)	Route is QR 23 Gilberstoun Path and in the ATAP as a future network plan (23 off road). Safeguarded in proposed City Plan (ATSG 7).		Developer/CEC	Safeguarded in Plan
Fort Kinnard - Queen Margaret University (T7)	Newcraighall - Jewel path QR Part of this is expected to be delivered with development. 22/06227/PAN was submitted Dec 2022. Safeguarded in proposed City Plan (ATSG 6).		Developer/CEC	Safeguarded in Plan
West Approach cycle link (T7)	In the ATAP as a future network plan (23 on road) and is West Approach Road and West Approach Road QR. Safeguarded in proposed City Plan (ATSG 24).		Developer/CEC	Safeguarded in Plan
Forrester High cycle link (T7)	Completed with high school development.		Developer/CEC	Safeguarded in Plan
Family Cycle Network Link along railway viaduct (T7)	Alternative named: Link along rail viaduct Gorgie/Dalry to Roseburn. In the ATAP as a future network plan (off-road). Safeguarded in proposed City Plan (ATSG 10).		Developer/CEC	Safeguarded in Plan
North Meggetland - Shandon link (T7)	Safeguarded in proposed City Plan (ATSG 16). Not in ATAP.		Developer/CEC	Safeguarded in Plan
Pitlochry Place - Lochend Butterfly (T7)	Extension of Lochend Butterfly cycle link with new bridge. Safeguarded in proposed City Plan (ATSG 18). Not in ATAP.		Developer/CEC	Safeguarded in Plan
Donaldson cycle link (T7)	Completed with development.		Developer/CEC	Safeguarded in Plan
Round the Forth cycle route (T7)	Safeguarded in proposed City Plan (ATSG 21). Not in ATAP but could potentially connect with the QR network on Musselburgh Road.		Developer/CEC	Safeguarded in Plan
Inglis Green cycle link, new Water of Leith Bridge (T7)	Not in the draft ATAP 2023, but Intersects with off-road QR ID 773 . Safeguarded in proposed City Plan (ATSG 8).		Developer/CEC	Safeguarded in Plan

a. Strategic transport actions

LDP ACTION - Strategic transport actions and safeguards	FURTHER DETAILS	FUNDING	OWNER	DELIVERY
Mcleod Street/Westfield Road (T7)	Partly in the draft ATAP 2023 - Future Network Plan West Approach Road. Safeguarded in proposed City Plan (ATSG 13).		Developer/CEC	Safeguarded in Plan
Westfield Road - City Centre (T7)	In draft ATAP - future network plan (23 on- road) West Approach Road and West Approach Road QR. Safeguarded in proposed City Plan (ATSG 24).		Developer/CEC	Safeguarded in Plan
Gordon Terrace - Robert Burns Drive link path (T7)	Not within draft ATAP but intersects with off-road Future Network Plan and Liberton Road Quiet Cycle Network. Safeguarded in proposed City Plan (ATSG 9 - alt name: Liberton - Robert Burns Drive link path).		Developer/CEC	Safeguarded in Plan
Barnton Avenue crossing (T7)	In draft ATAP - Quiet Route Silverknowes - Barnton Avenue path - new alignment for NCN. Safeguarded in proposed City Plan (ATSG 1).		Developer/CEC	Safeguarded in Plan
Family Network Link via Liberton Tower (T7)	In draft ATAP - QR on road and Future newtwork plan (existing) through green belt land. Safeguarded in proposed City Plan (ATSG 20 - alt name: Quiet Route via Liberton Tower.		Developer/CEC	Safeguarded in Plan
Link to Blackford Glen Road (T7)	In draft ATAP - Quiet Route proposed on-road FID 695. Safeguarded in proposed City Plan (ATSG 19 - alt name: Quiet Route link to Blackford Glen.		Developer/CEC	Safeguarded in Plan
Astley Ainslie Hospital (T7)	This safeguard is now shown in City Plan 2030 as an active travel proposal related to development. Not in the draft ATAP but intersects with South Oswald Road QR 30 and Canaan Lane on-road QR.		Developer/CEC	To be delivered as part of devlopment.
Pilrig Park - Pirrie Street (T7)	This safeguard is now shown in City Plan 2030 as an active travel proposal related to development. In draft ATAP QR 3 Henderson Street/Pirrie Road/ Pilrig Park.		Developer/CEC	ATAP/with development
Edinburgh Waterfront Promenade (T7)	Partly within draft ATAP - Western harbour route (existing as a path) is shown as a proposed QR and part of Future Network Plan		Developer/CEC	ATAP/with development
Morrison Crescent - Dalry Road (T7)	Not within draft ATAP but intersects with Future Network Plan and Dalry Town Centre ATInP 34/35. To be delivered as part of the development layout of Haymarket Goods Yards (19/02623/FUL under construction) – link creates between Dalry Road and Morrison Crescent.		Developer/CEC	To be delivered as part of devlopment.
Off road alternative NCNR 75 (T7)	Within draft ATAP - QR Bonaly - Dalmahoy path shared path on disused rail alignment. Small section delivered as new path upgrade in open space in housing development HSG 37 Newmills Road (see also actions Removed from LDPAP 2023: TR-SA- HSG37-3 and TR-SA-HSG38-4).		Developer/CEC	ATAP/ partly being delivered as part of devlopment.
To King's Buildings & Mayfield Road (T7)			Developer/CEC	Safeguarded in Plan
Lochend Powderhall (T7)	Within draft ATAP - QR and off-road future network plan. Active Travel Investment Programme with planned investment of £150,772 to develop designs up to the end of RIBA Stage 2 Concept Design in 2022/23.		Developer/CEC	ATAP/Safeguarded in Plan
Ramped access from Canal to Yeoman Place (T7)			Developer/CEC	Safeguard in the Plan/ to be delivered as part of development.
New Street in Leith Docks (T14)	Route for extension of Ocean Drive to support port development.			



	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
WEST EDINBURGH TRANSPOR T APPRAISAL (WETA)	TR-CZ- WETA-1	A8 North side missing link	New active travel route north of the A8 between Eastfield Road and Gogar roundabout following close to the carriageway but separate to the roadside.	£537,500	£774,000	Action included in West Edinburgh Transport Improvements Programme but also the potential to be delivered directly with development.		CEC/ develop ers/WET IP Board	2022/23
	TR-CZ- WETA-2	Broxburn to Newbridge Roundabout bus lane	Broxburn to Newbridge public transport interventions (part of WETIP package being appraised)	£3,124,700	£4,499,568	With development. Has been partly implemented as a temporary measure via the Covid Bus Rapid Recovery Fund	Public Transpo rt	CEC/ develop ers/WET IP Board	2022/23
	TR-CZ- WETA-3	Bus Lane under Gogar Roundabout	Make permanent the bus priority lane.	£64,100	£92,304	Temporary measure was in place via the Covid Bus Rapid Recovery Fund for this action.	Public Transpo rt	CEC/ develop ers/WET <i>IP Board</i>	2021/22
	TR-CZ- WETA-4	Bus Priority South West Edinburgh	Improved bus priority linking South West Edinburgh with the Gyle, IBG and airport (including pedestrian / cycle facilities where appropriate).	£4,480,200	£6,451,488	Bus Partnership Fund Strategy strategic appraisal to assess route options.	Public Transpo rt and Active Travel		2025/26
	TR-CZ- WETA-5	Cycle Connection from A8 along Eastfield Road into Airport	High quality, Cycling by Design standard, active travel route offline to the north of A8, linking to Eastfield Road dumbbells	£481,500	£693,360	Action included in West Edinburgh Transport Improvements Programme	Active Travel	CEC/ develop ers/WET IP Board	2022/23

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
	TR-CZ- WETA-6	Development Link Road Main Street Carriageway	Main Street with bus route serving the development sites.	£5,634,900	£8,114,256		Roads	CEC/ develop ers/WET IP Board	
	TR-CZ- WETA-7	Dualling of Eastfield Road Phase 1	Eastfield Road to Airport	£1,802,900	£2,596,176		Roads	CEC/ develop ers/WET IP Board	
	TR-CZ- WETA-8	Dualling of Eastfield Road Phase 2	Eastfield Road (from dumbells)	£1,143,000	£1,645,920		Roads	CEC/ develop ers/WET	2024/25
	TR-CZ- WETA-9	Dumbbells Roundabout Improvement (T8)	A8 Dumbbells includes: High quality, Cycling by Design standard, active travel route offline to the north of A8, linking to Eastfield Road dumbbells.	£1,203,000	£1,732,320	Part of the WETIP package being appraised.	Roads	develop ers/WET IP Board	
	TR-CZ- WETA-10	Dumbells westbound off slip		£865,200	£1,245,888		Roads	CEC/ develop ers/WET IP Board	
	TR-CZ- WETA-11	Gogar to Maybury additional eastbound traffic lane		£20,833,300	£29,999,952	Initial concept design, further study being carried out to understand impact of this on segregated cycle lane.	Roads	CEC/ develop ers/WET IP Board	

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
	TR-CZ- WETA-12	Improved access between Ratho Station and A8 along Station Road. Glasgow Road / Ratho Station improved crossing	Wider intervention for active travel. Part of the WETIP package being appraised.	£458,200	£659,808		Active Travel	CEC/ develop ers/WET IP Board	2021/22
	TR-CZ- WETA-13	Improved Crossings at Turnhouse Road and Maybury Road for designated cycle path	Anticipated that this will be progressed with the redesign of Maybury Junction (T16) (see separate action TR-CZ-MB-3). Cost elements to be attributed to relevant developments as per CZs.	£110,000	£158,400	Likely to progress in parallel with other actions (such as WETIP) looking holistically at the Gogar - Maybury corridor.	Active Travel	CEC/ develop ers/WET IP Board	2024
	TR-CZ- WETA-14	Improved Station Road/A8 bridge access for cyclists	Possibility to replace bridge by signal crossing, being investigated.	£440,800	£634,752	Part of the WETIP package being appraised.	Active Travel	CEC/ develop ers/WET IP Board	2021/22
	TR-CZ- WETA-15	Improvements to gravel path (old railway line) from A8/M9 interchange north to Kirkliston (incl. lighting)	Requried to provide improved active travel connections to proposed high schools in West Edinburgh and Kirkliston.	£317,600	£457,344	Part of the WETIP package being appraised.	Active Travel	CEC/ develop ers/WET IP Board	2022/23
	TR-CZ- WETA-16	Kilpunt Park and Ride		£5,500,000	£7,920,000	Part of the WETIP package being appraised.	Public Transpo rt	CEC/ develop ers/WET IP Board	2023/24

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
	TR-CZ- WETA-17	Link Road Part 1 Dual Carriageway (T9)	Part of Gogar Link Road	£6,301,000	£9,073,440		Roads	CEC/ develop ers/WET IP Board	2022/23
	TR-CZ- WETA-18	Link Road Part 2 Single Carriageway	Part of Gogar Link Road	£2,813,900	£4,052,016		Roads	CEC/ develop ers/WET IP Board	2021/22
		Link Road Segregated cycle route	Part of Gogar Link Road	£1,115,000	£1,605,600		Roads	CEC/ develop ers/WET IP Board	
		Maybury Road Approach to Maybury Junction	Anticipated that this will be progressed with the redesign of Maybury Junction (T16) (see separate action TR-CZ-MB-3) and the Maybury Road feasibility study. Also to be considered as part of the strategic appraisal of the Orbital Bus (in proposed City Plan 2030) route as part of the Bus Partnership Fund. Cost elements to be attributed to relevant developments as per CZs.	£2,140,400	£3,082,176	parallel with other	Transpo rt	CEC/ develop ers/WET IP Board	2024+

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре		Estimated delivery date
		MOVA improvements at Newbridge/Dumbbell s Gogar/Maybury	Intelligent traffic signal interventions at roundabout at Gogar (R5).	£1,510,000		MOVA at Newbridge has been implemented. Gogar Roundabout will require full refurb and MOVA to be installed. Maybury junction control will be improved as part of upgrade work.	Roads	CEC/ develop ers/WET IP Board	2021/22
	TR-CZ- WETA-22	New Tram Stop		£1,000,000	£1,440,000		Transpo	CEC/ develop ers/WET IP Board	2022/23
	TR-CZ- WETA-23	Newbridge additional lane from M9 onto A8 (T12)		£581,300	£837,072		Roads	CEC/ develop ers/WET IP Board	2021/22
	TR-CZ- WETA-24	Station Road to Newbridge Interchange bus lane		£1,112,700	£1,602,288		Public Transpo rt		2022/23
	TR-CZ- WETA-25	Upgraded Bus interchange facility at Ingliston P+R	To be appraised as part of WETIP. Potentially to be superseded by bus interchange improvements at Edinburgh Gateway. (proposal in Proposed City Plan 2030)	£3,000,000	£4,320,000		Public Transpo rt	CEC/ develop ers/WET IP Board	2025/26

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
	WETA-26	A8 Eastbound Bus Lane from Dumbbells to Maybury Junction		£2,567,700	£3,697,488	Being appraised as part of WETIP Core Package.	Public Transpo rt	CEC/ develop ers/WET IP Board	2026/27
	TR-CZ- WETA-27	A8 Gogar Roundabout – 4 Lane Northern Circulatory Improvement	Required to facilitate access the Gogar Link Road	£1,699,200	£2,446,848		Roads	CEC/ develop ers/WET IP Board	2021/22
West Edinburgh Transport Improvem ent Programm e		West Edinburgh Transport Improvement Programme	Investment in a strategic package of transportation improvements to support the vision for West Edinburgh. These improvements include a core package of A8/A89 sustainable transportation measures that provide long term resilience and support strong connectivity between neighbouring authorities.	TBC	TBC	ESES CRD Commitment - Scottish Government commitment of £20m for public transport infrastructure improvements. CEC commitment of £16m for active travel and public transport measures. Further funding subject to how much can be secured by the private sector and developer contributions.	Various	CEC	By end of City Region Deal timescale

	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
SESplan Cumulativ e Impact Cross Boundary and Land Use Appraisal (2017)	TR-CZ- CH-1;TR- CZ-GJ-1; TR-CZ- STJ-1	Various A720 junctions (Calder, Hermiston, Straiton)	Edinburgh & South East Scotland City Region Deal	TBC	TBC	TBC - ESES CRD Commitment		Transpo	By end of City Region Deal timescale
Maybury/ Barnton TCZ		Barnton Junction (T18)	Currently delivering Scoot to these junctions to improve traffic signal control and help with traffic increases plus bus priority on the A90.	£800,000	£980,000	Financial contributions secured through signed s.75 for HSG 19 Maybury (West Craigs Ltd and Taylor WimpeyLtd) and HSG 20 Cammo Active travel elements of this are in scope of Barnton Junction project. Option development and public and stakeholder engagement to continue in 2023.	Traffic Signals	CEC	2026/2027

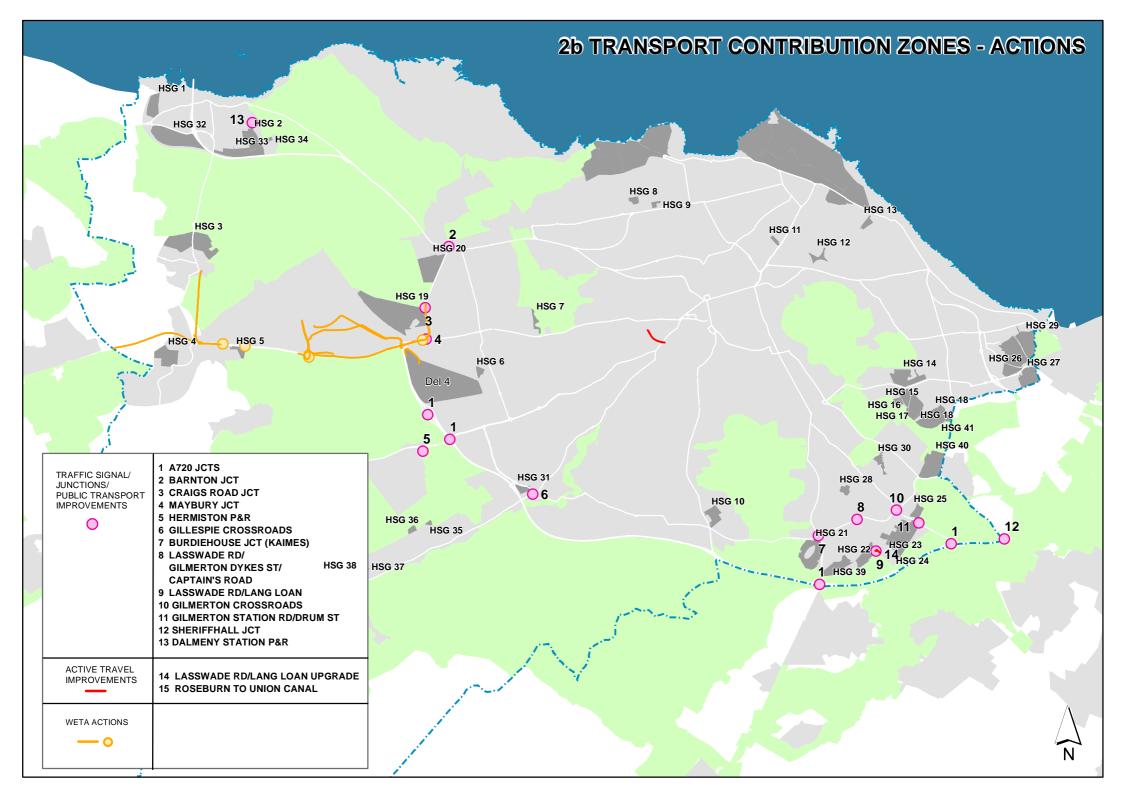
LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Base Capital	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
	TR-CZ- MB-2	Craigs Road Junction (T17)	Junction will eventually be delivered by Taylor Wimpy and cost deducted off their contribution.	£632,500	£774,813	To be delivered as part of housing developent HSG 19.	Junction s	CEC	2025/2026
Maybury/ Barnton TCZ contin.	TR-CZ- MB-3	Approach to Maybury Junction	A design was drawn up to improve Maybury Junction ready for the various developments. Design now likely to be superseded to integrate with WETIP improvements which may include designs for widening the A8 over the railway bridge and signalising the merge from A8 city bound and exit slip from Gogar Roundabout.	£1,864,100		No longer progressing within the scope of the Barnton junction project (including actions associated with Maybury and Cammo sites). Likely to progress in parallel with other actions (such as WETIP) looking holistically at the Gogar - Maybury corridor.	Junction s	CEC	2024+

	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
Burdiehou se Junction TCZ	TR-CZ-BJ- 1	Burdiehouse Junction (T20)	Upgrade of junction (Kaimes Junction).	£400,000		Financial contributions secured through signed s.75 for HSG 21 Broomhills and HSG 22 Burdiehouse of £223,474 and £125,000 respectively. East of Burdiehouse 19/02616/FUL £52,800 by 60th uniyt. Action design being progressed, wtih concept designs produced Autumn 2022, as part of the Walk, Wheel, Cycle Burdiehouse project.	Traffic Signals	CEC	2024/25
Gilmerton Crossroad s TCZ	TR-CZ- GC-1	Gilmerton Crossroads (T19)	Upgrade of junction with MOVA.	£400,000		Financial contributions secured through signed s.75 for HSG 24 Gilmerton Station Road (£400,000) and HSG 25 The Drum (£130,000) for this action and the Gilmerton Station Rd.Drum Street TCZ - see entry below.	Traffic Signals	CEC	2022 /23

	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Base Capital	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
Gilmerton Station Rd / Drum Street TCZ	TR-CZ- GS-1	Gilmerton Station Rd / Drum Street	Junction upgrade and access and parking strategy.	£415,000	£508,375	See entry above.	Junction s	CEC	2023/24
Lasswade Road / Gilmerton Dykes Street / Captain's Road TCZ	TR-CZ- LGC-1	Lasswade Road / Gilmerton Dykes Street / Captain's Road	Improvement to the operation of the Lasswade Road/Gilmerton Dykes Street/Captain's Road junction.	£400,000		Signal design complete. Carriageway resurfacing (Spring 23) will put in ducting and prepare for the junction upgrade. Further discussions required regarding stoppping up orders side roads are on- going.	Junction s	CEC	2022/23

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
Sheriffhall Junction TCZ	TR-CZ- SHJ-1	Sheriffhall Junction (T13).	Grade separation of existing roundabout junction on city bypass including active travel provision and operational benefits for public transport.	Prices. Source: A720 Sheriffhall Roundabout DMRB Stage 3 Scheme Assessment Report Engineering, Traffic & Economic Assessment Volume 1 – Main Report, February 2020). This estimate will continue to be refined	DMRB Stage 3 Scheme		Junction s	(City Region Deal	TBC subject to approval under the relevant statutory procedures

	Action Ref. no.	Action	Further Details	Baseline construct ion cost	Total Base Capital Cost	Planning and legal agreements references and project status	Туре	Owner	Estimated delivery date
Hermiston TCZ	TR-CZ- CH-1	A720 Hermiston junctions	Signal improvements (MOVA) to A720 Calder junctions identified in the SESplan Cross Boundary and Land Use Appraisal (April 2017).	£0	£0	Calder Roundabout is within Council's responsibility, full refurburbishment & MOVA required, awaiting funding to design and take forward.		CEC/Tra nsport Scotland	TBC.
Gillespie Crossroad s TCZ	TR-CZ- GIC-1	Gillespie Crossroads	Increase junction capacity based on increasing the efficiency of the traffic signals through installation of MOVA.	£410,000		All development sites underway with financial contributions secured by signed s.75 for HSG 36 Curriehill Road (£78,000), HSG 37 Newmills (£164,835) and HSG 38 Ravelrig Road (£94,192).	Traffic Signals	CEC	2023/24
Hermiston Park & Ride TCZ	TR-CZ- HPR-X	Hermiston Park & Ride	Extension to Hermiston Park & Ride. There is planning permission for the extension. Hermiston Park and Ride is within the A71 corridor that is within scope of a Strategic Appraisal for the Scottish Government's Bus Partnership Fund (BPF).	£470,000		underway with	Public Transpo rt	CEC	2021/22



LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 4	HSG4-1		Transport requirements to be established through cumulative transport appraisal and planning permission. Bus Service Contribution (Supply and install bus stops and shelters at new bus turning area in the development and carry out improvements to the stop on Bridge Road/A89). National Cycle Network Contribution (links from the development site to the National Cycle Network.) Newbridge Roundabout Upgrade Contribution (to MOVA) Public Transport Improvement Contributions. Tram Contribution (Pay all consultant design costs to investigate an appropriate realignment of Tram 2 in the vicinity of Newbridge roundabout where it is affected by the road widening).	£1,019,000	£1,248,275			CEC	
HSG 5	TR-SA- HSG5-1	HSG 5 Hillwood	Transport requirements to be established through cumulative transport appraisal and planning permission.	£0	£0		TBC	CEC	2025/26
HSG 7	TR-SA- HSG7-1		Transport requirements to be established through cumulative transport appraisal and planning permission.				TBC	CEC	

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 12 L Butterfly						12/03574/FUL; 11/01708/FUL Development completed.			
	TR-SA- HSG12-1		This was done as part of the application, however, improved external connections are required.			£45,000 secured in legal agreement towards improvements to public transport and footways in the vicinity of the development. Action included in scope of Lochend/Easter Road Walking/Wheeling/Cycle Improvements projects. Concept designs and updated cost estimates produced end 2022.	Travel	CEC	2023+
	TR-SA- HSG12-1		Contribution for provision of 6 car club spaces. (£34,500) and TRO for disabled parking (£2,500)	£37,000		12/03574/FUL legal agreement: car club and TRO for disabled parking	Parking	CEC	2023+

HSG 19 MAYBURY			16/04738/PPP (West Craigs Ltd) PPA-230-2207. 20/03942/AMC approved Dec 2020 for Plot 5 142 units and associated roads, footpaths. 20/03224/AMC approved 2020 for Plot 4 158 units and associated roads, footpaths etc. 19/05514/AMC granted May 2020 for landscape details across PPP site. 16/05681/PPP (Taylor Wimpey) PPA-230-2153 S.75s signed.		2027/28
TR-SA- HSG19-1	Bus route Craigs Road / Turnhouse Rd and upgrade bus Infrastructure on Turnhouse Rd	£0	To be delivered as integral part of development secured through planning conditions.	Public Transpor t	2027/28

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG19-2	Turnhouse Road and Craigs Road at	Crossing facilities x 3 at first suitable point along Turnhouse Road, second on Turnhouse Road near Maybury; toucan crossing as part of Craigs Road junction (CZ above).	£75,000		To be delivered as integral part of development secured through planning conditions. Crossing facilities on Turnhouse Road installed.	Active Travel	Develo per	2023
	TR-SA- HSG19-3	Incorporation of walking and cycling from the development site into the Maybury junction redesign.		£103,500		Proportion of financial contribution secured. Awaiting design of Maybury junction - likely to be delivered as part of a holistic corridor design.	Active Travel	CEC	2027/28
	TR-SA- HSG19-4	Gateway Station pedestrian / cycle route including bridge over railway and connections beyond. Central portion of HSG19	Bridge and ramps, approx. 80m: (based on 20m span and 5m width). Route to bridge to be formed as part of new development layout and on land to south controlled by owner of central portion of HSG 19 Maybury. Cyclepaths to Gyle (600m) (and underpass of A8), A8 (300m) and to Gogar Link Road (500m). Route continues from completed underpass (led by Network Rail) via the shopping centre car park, to shared use footway by tram stop. Make underpass shared use. Determine whether it is possible to take away the row of parking around periphery (or change to parallel parking), to make room for segregated cycle lane. Cyclepath to Gogar Link Road -north of station. Land purchase needed.	£0		To be delivered as integral part of central portion of HSG 19 Maybury and secured through planning conditions, and financial contribution secured for cycle paths to Gyle. 20/01148/AMC approved bridge design (conditions 1,4,5 and 6) of 18/07600/PPP	Active Travel	Develo per/CE C	2027/28

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG19-5	Gateway Station pedestrian / cycle route including bridge over	Route to be formed as part of new development layout. This routes forms part of the strategic green corridor from Edinburgh Gateway to Cammo and quality landscaping is required.	£0		To be delivered as integral part of development of eastern portion of HSG19 and secured through planning conditions (approved Nov 2020 20/01148/AMC). Under construction.		Develo per	2027/28
		TRO for lower speed limit along Turnhouse Road	Coordinated by Development Control Team.	£2,000	£2,450	Financial contribution agreed.	Roads Safety	CEC	2027/28
HSG 20 0						18/01755/FUL s.75 signed.			2026/27
	HSG20-1 - 2	Maybury Road and peak period bus	Upgrade bus infrastructure (replace existing bus stops). Time limited financial support for a bus operator to run services along Maybury Road.	£200,000		Financial contribution secured through s.75.	Public Transpor t	CEC	2026/27
	TR-SA- HSG20-3		Cycle path to tie into path to Cammo Estate on north of site (450m).	£94,500		To be partly delivered as integral part of development, off-site connections to be included in scope of Barnton Junction project. Option development and public and stakeholder engagement to continue in 2023.	Active Travel	CEC	2026/27

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG20-5	Cammo to Maybury cycle path	Cycle path connecting Cammo to Maybury site and extending to Cammo Estate.	£300,000		Financial contribution secured through s.75. Action included in scope of Barnton Junction project. Option development and public and stakeholder engagement to continue in 2023.	Active Travel	CEC	2026/27
	TR-SA- HSG20-6	Cammo to Maybury cycle path	Toucan crossings at Craigs Road junction.	£75,000		Crossings to be delivered as integral part of junction improvement being delivered by developer.	Active Travel	CEC	2026/27
	TR-SA- HSG20-7	cycle path	Bridge/decking over Bughtlin Burn connecting cycle path through site to Cammo Walk link (north) and Cammo to Maybury cycle path. Land purchase needed.	£560,000		Financial contribution of £560,000 secured through signed s.75. Action included in scope of Barnton Junction project. Option development and public and stakeholder engagement to continue in 2023.	Active Travel	CEC	2026/27
	HSG20-8	connections to East of site.	Pedestrian crossing facilites on Maybury Road: Toucan or D island crossings x 4 over Maybury Road from Cammo site. To complete this action, it requires the path connections into East Craigs estate to be delivered (TR-SA-HSG20-9 below).	£0		To be delivered by applicant secured through conditions/s.75/. RCC approvals. Junctions at north and south of the site are complete; toucan crossing installed but not yet operational.	Active Travel	per	Partially complete. Junctions at north and south of the site were installed in 2020/21;

I	_DP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
		HSG20-9	connections to East of	4.5m wide shared use paths (150m) across existing open space to East Craigs estate. (Excludes land costs)	£305,000		Financial contribution of £305,000 secured through signed s.75. Action included in scope of Barnton Junction project. Option development and public and stakeholder engagement to continue in 2023.	Active Travel	CEC	2026/27

HSG 21 BROOM	HILLS					14/04860/FUL Partly delivered/under construction. 19/00869/FUL& 19/00871/FUL additional units with £5,096 for site specific or TCZ			2023/24
	HSG21-2	Cycle path at Broomhills - Connection between Dunkier Way and Broomhills Road.	Improvements for connection between Broomhills Road and the farm track: Connection to existing informal path at Dunnikier Way/ Broomhills Road.	£150,000		Not funded through signed s.75. Connection to existing informal path at Dunnikier Way/ Broomhills Road to be taken forward for development as per deliverables and scope of Walk, Wheel, Cycle Burdiehouse project.	Travel	CEC	2023/24
		Cycleway access to Frogston Road East	A new 4m wide toucan crossing at North access linking to existing footway on B701.	£50,000	£61,250	Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.	Active Travel	CEC	2023/24
	HSG21-4	Pedestrian/cycle way from Old Burdiehouse Road to Burdiehouse Burn (Broomhills Road)							

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
		Ŭ	Upgrade pedestrian crossings to 2x new two stage crossings over A701 at Greenwell Wynd has been delivered by RCC. However, it will be upgraded to a toucan crossing when the streetscape improvements are made - TR-SA-HSG21-6.	£80,000		Part delivered as integral part of development/RCC. Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.		Develo per/CE C	2023/24
		OldBurdiehouse Road	Short section of new path (10m) and path widening to 4m (30m). New path (30m) to link from crossing to site (may require land preparation and acquisition).	£100,000		New path is not funded through signed s.75. Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.	Active Travel	CEC	2023/24
	HSG21-4		Widen existing path to 4m (100m) from Burdiehouse Terrace to bus stop at A701.			Potential to be within scope of 'Walk, Wheel, Cycle Burdiehouse' or within scope of TR-SA-HSG21-6	Active Travel	CEC	2023/24
	HSG21-5	Burdiehouse Road	Paths within development that link to external connections of TR-SA-HSG21-4 (B)	£0		To be delivered as integral part of development. Concept design developed for complaint path.	Active Travel	Develo per/CE C	2023/24
		to Burdiehouse Road	Provision of pedestrian improvements such as new footway and improved crossings, safe high quality cycling infrastructure. Associated SuDS features and landscaping improvements to be scoped and developed.	£1,300,000		Not funded through signed s.75. Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.	Active travel/Ro ads Safety		2023/24
	TR-SA- HSG21-7	Upgrade Bus Stops on Burdiehouse Road		£0		Upgrades and location of bus stops will be addressed as part of TR-SA- HSG21-6 streetscape improvements. To date, two new bus shelters have been provided in 2016.	Public Transpor t/Active Travel		2023/24 / part completed.
	TR-SA- HSG21-7	Upgrade Bus Stops on	Associated SuDS features and landscaping	£0	£0	Proceeding as part of Walk, Wheel, Cycle Burdiehouse project. Upgrades and location of bus stops will be addressed as part of TR-SA- HSG21-6 streetscape improvements. To date, two new bus shelters have been provided in	Safety Public Transpor t/Active	I	

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 22 BURDIEH	HOUSE					10/01185/PPP 14/04880/FUL			Housing construction completed.
		Bus infrastructure improvements	Upgrade Bus Stops on Burdiehouse Rd and Frogston Rd East.			To be delivered within the scope of the streetscape improvements 'Walk, Wheel, Cycle Burdiehouse' or within scope of TR-SA-HSG21-6	Public Transpor t	CEC	2023/2024+
	HSG22-3	off-site(A720 underpass - Burdiehouse Burn path link)	Four parts to deliver various off-site multi user path connections to link the site with path networks in Midlothian via Straiton Pond. Forms part of strategic green network between Burdiehouse Burn Valley Park, Mortonhall, Morton Mains, Gilmerton and Straiton. Links to TR-SA-EBH-3	£200,000	£245,000	Not funded through signed s.75. Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.	Active Travel	CEC	2023/2024+
		A. Off-site connections along Lang Loan	Shared use path along Lang Loan			To be delivered by RCC of East of Burdiehouse development (see TR- SA-EBH-3 below). Designs in signed RCC (May 2022) for East of Burdiehouse site shows a footpath along Lang Loan until the crossing point (B below) but not wide enough for shared use.			2023/2024+
	TR-SA- HSG22-3		D island crossing on Lang Loan - relates to delivery by developer of path along Lang Loan (see - TR-SA-EBH-3).			Concept designs and updated cost estimates produced Autumn 2022. Proceeding as part of Walk, Wheel, Cycle Burdiehouse project.			2023/2024+

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		upgrade and path construction 3.5m to underpass of A720.	High quality landscape treatment required (4m wide landscape treatment to the west across open ground, including verge, hedgerow and hedgerow trees for approximately 200m). Land purchase required. NB this is not crossing the underpass at Straiton Junction - improvements to that junction is a Transport Scotland/Midlothian project and TR-SA-HSG21-6 can allow for its continuation and integration in these improvements, as appropriate.			Within scope of 'Wheel, walk, cycle Burdiehouse'. Route options across field have been investigated, most suitable for direct access is to upgrade existing path to the west, connecting to D-island crossing of Lang Loan.			2023/2024+
			Within scope of 'Walk, wheel, cycle Burdiehouse.' Link to TR-SA-HSG21-6			Within scopeof 'Wheel, walk, cycle Burdiehouse'			2023/2024+
		shared use path to Murrays	20m to link to existing path (land ownership of greenspace for 10m of path). Initial design scope allows for the addition of future infrastructure to allow the introduction of a bus service to route through Burdiehouse 2, linking with The Murrays.	£50,000		5 5	Active Travel	CEC	2023/2024+

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
EAST OF BURDIEH (urban ar	IOUSE					19/02616/FUL s.75 signed April 2020. Under construction.		CEC	
	2		Support the enhancement of bus capacity during peak periods.	£0		Not in signed s.75. The Transport Prioritisation work on surrounding developments is investigating location of bus stops in the vicinity and assessment review will look at active travel elements alongside potential bus routes.	Public Transpor t		2023/24
	3	pedestrian/cycle connections outwith the site	 Link to Straiton Ponds - to be deliveredby the RCC to adoptable standard (signedRCC is for pedestrian path on Lang Loan). Link to the Murrays (103m) - to be delivered as integrated road layout of the development layout and connection via new connection (see TR-SA-HSG22-4). Link to Burdiehouse Burn/Bus Stop (594m) to delivered by RCC (4m asphalt cycle path) 	£0		 RCC plans (approved May 2022) and in legal agreement wording for developer to deliver. However, RCC is for a 2m wide footpath only along Lang Loan. To be directly delivered by the street layout. To be delivered directly by the developer. 	Active Travel	Develo per	2023/24
	4	pedestrian/cycle routes through the site to connect eastwards to HSG 39.	Link to North of Lang Loan (HSG 39) and Gilmerton. Connecting development and neighbouring residential areas (ie from Jane Smeal Cres to Dameselfly Road). Continue active travel route delivered up to its boundary with a connection across third party land.	£295,260		£151,538 secured in legal agreement for 'Provision of pedestrian and cycle routes to the east of the Development'		Develo per/ CEC	2023/24

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	references and project status updates	Туре	Owner	Estimated delivery date
HSG 23 GILMERT DYKES R	ROAD					14/01446/FUL. Signed S75.			Housing constructed.
	TR-SA- HSG23-2	Cycle path from Lasswade Road to HSG 23 and HSG 24	Cycle link 500m – Gilmerton Road to Lasswade Road.	£0		Part delivered as integral part of development. A path link has been delivered within HSG23 as part of its open space. However, path connections to adjacent development HSG 24 has not been made as yet and this is required to complete this connection. This is a requirement of the HSG24 Gilmerton Station Road Masterplan (16_03299_AMC) and the connection paths are shown in adopted footpaths on the adoption plan in 18/02540/AMC.	Travel	Develo per s.75	Part delivered.
	TR-SA- HSG23-4	New footway along Gilmerton Dykes Road	500m Footway on South-Eastern side of the road.	£0	£0	Part delivered as integral part of development. Delivered only in front of development. Not part of layout of HSG 24 (below) 18/02540/AMC although layout masterplan shows footpath connections from HSG 24 onto Gilmerton Dykes Road.	Travel		Part delivered.
	TR-SA- HSG23-5	Upgrade bus stops on Lasswade Rd / Gilmerton Rd				· · · · · ·	Transpor	Place Develo pment	

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 24 GILMER STATION						Under Contruction. Planning permission granted for 14/01649/PPP and the following application for matters specified in conditions: 16/04382/AMC 16/03299/AMC 17/04164/AMC 18/02540/AMC 21/06680/AMC - Phase 4			2025/26 for all phases of the site.
	TR-SA- HSG24-3	D island crossing of Gilmerton Station Road and construct 50m of shared use footway from existing verge.	D island crossing and path connection to the former railway path. Exact location to be determined - this is one of two crossings to be delivered on Gilmerton Station Road. This one relates to a crossing somewhere mid-way or towards the Lasswade Road junction. Ramps up or down to the railway path may be needed.	£57,500		No funding secured for this crossing.	Active Travel	CEC	2025/26
	TR-SA- HSG24-4	1. Drum Street Pedestrian & Cycle crossing	1. Toucan crossing and shared use footway. See also TR-SA-HSG25-5 The Drum HSG 25 action.	£0		·····		Develo per	2025/26
	TR-SA- HSG24-4	2. Path through site to multi-user path to Straiton	2. Part of first phase of development.			2. To be delivered as integral part of development and crossing points to the Straiton multi-user path relates to actions: TR-SA-HSG24-3 and TR- SA-HSG24-6		Develo per	2025/26

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG24-5	New footway along Gilmerton Station Rd		£112,400		£122,400 secured in signed s.75. AMC for Phase 4 to deliver a seciton, and new application for the site on corner of Gilmerton Station Road and Lasswade Road (22/02912/FUL) if approved, will complete the path along Gilmerton Station Road.	Active Travel	CEC/D evelope r	2025/26
	TR-SA- HSG24-6	Pedestrian crossing facilities on Gilmerton Rd		£15,000		£15,000 secured in signed s.75. Potentially delivered as part of development to the south of Gilmerton Station Road - toucan crossing conditioned in 19/02122/PPP		CEC/D evelope r	2025/26
	TR-SA- HSG24-8	Upgrade bus stops Gilmerton Road	Upgrade of bus stop infrastructure.	£9,290	£11,659	£9,290 secured in signed s.75	Public Transpor t		2025/26
HSG 25 1	THE DRUM					Planning Permission Granted 14/01238/PPP 17/00696/AMC granted 31/8/17			2022/2023
	TR-SA- HSG25-2	Cycle link - Drum Street to SE Wedge Parkland	Path (1000m) via Ferniehill Drive (B701) - exact route to be established.	£250,000		Not funded through signed s.75. Potential to form part of the cycle network in the Active Travel Action Plan.	Active Travel	CEC	2022/2023+

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
		Cycle link - Gilmerton Road to Lasswade Road	Path (1000m).	£250,000		This action has been delivered in part through development layout to HSG 24 Gilmerton Station Road (a shared use pathway runs on the southern development edge) with later phases expected to complete this – see also TR-SA-HSG24-5 above.	Active Travel	Develo per	2022/2023+
	TR-SA- HSG25-4		New 3.5m shared use path (70m) from western boundary of The Drum site to Candlemaker's Park and to Drum Avenue.	£20,000		Legal agreement secured £15,000 for footpath links from Drum through open space to Candlemakers Park, and £4,000 for TRO. May require land purchase to deliver. Current development layout levels and landscaping as constructed does not faciliate the creation of this route as was planned for in LDP and will require feasibility study to look at route options.		CEC	2022/2023+
	TR-SA- HSG25-5	Toucan crossing over Drum Street to access The Drum site	x2 Toucan crossing + shared path upgrade. May require land purchase.	£80,000		Not funded through signed s.75. Currently only a D-island on this stretch. Links to TR-CZ-GS-1 Gilmerton Station Rd / Drum Street Junction upgrade and access and parking strategy and TR-SA-HSG24-4 Drum Street Pedestrian & Cycle crossing	Active Travel	CEC	2022/23+
		Widen existing footway to 3.5m (shared use)	Path widening (750m).	£100,000	£122,500	Not funded through signed s.75.	Active Travel	CEC	2022/2023+

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 39 N LANG LC	NORTH OF DAN					14/05145/PPP signed s.75 17/02494/AMC S.75 under construction			2022/23
	TR-SA- HSG39-2		Upgrade existing bus stop facilities on Lasswade Road, with appropriate active travel connections.	£10,000		· · · · · · · · · · · · · · · · · · ·	Public Transpor t		2022/23 Part completed
		Lasswade Road to HSG 23/24 above	Provide high quality pedestrian/cycle routes through the site, connecting with adjacent walking and cycle routes e.g. the Gilmerton to Roslin Quiet Route which runs adjacent to Lasswade Road, and neighbouring residential areas. Give cognisance to potential bus services to be routed via Burdiehouse linking with The Murrays to the north, and the benefits of providing appropriate walking and cycling links.	£0		 Connection to the Murrays - legal agreement secures this to be delivered as integral part of layoutand link constructed by developeronce Council has secured legalights over third party land (this hasstill to be progressed). Connection to HSG23 onGilmertor Dykes Road - crossingLasswade Road to Quiet Routealong Gilmerton Dykes Road -dropped kerbs only delivered, nocrossing to fit desire line (see alsoactionTR-SA-HSG39-2 re access tobus stops on Lasswade Road). 	Travel	Develo per/CE C	2022/23+

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG39-4		2. New footway/cycleway along south frontage boundary with Lang Loan to provide potential in the future to connect with links to the west.			PPP planning application shows this to be delivered as integral part of development secured through s.75 and planning condition(s). Short section of footway has been delivered west from the Lasswade Road/Lang Loan junction. Pumping station on Lang Loan prohibits footpath to continue in this location. An active travel route has been delivered as a central spine in the development layout, with paths up to site's western boundary for future connections to East of Burdiehouse (The Limes) see action TR-SA- EBH-4 . Feasibility study will have to establish if continuous footpath can be delivered in the future as part of any changes to Lang Loan.	Travel	CEC	2022/23+
		and provide	Note speed limit on Lasswade Road reduced to 40mph as part of Gilmerton to Roslin QuietRoute scheme.	£0		To be delivered as integral part of development secured through s.75 and planning condition(s). Lang Loan will be subject to the 40mph speed limit review.			Underway.

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HSG 26 NEWCR/ NORTH	AIGHALL					Planning Permission Granted 13/03181/FUL			
	TR-SA- HSG26-2	Pedestrian/Cycle Route connecting Newcraighall North to Newcraighall East	Requires dropped kerbs and a safe crossing of Newcraighall Road to be installed to complete this active travel connection between the two housing sites.	£0		Partially to be delivered by developer as integral part of development. Off-site works not secured or delivered.	Travel	Develo per s.75	
HSG 27 NEWCRA EAST	AIGHALL					Planning Permission Granted 10/03506/PPP 15/04112/AMC 16/02696/FUL (37 units)			
	TR-SA- HSG27-2	Pedestrian/Cycle Route connecting Newcraighall North to Newcraighall East	Requires dropped kerbs and a safe crossing of Newcraighall Road to be installed to complete this active travel connection between the two housing sites.	£0	£0	Not secured or delivered.	Travel	Develo per s.75	2022/23+
HSG 28 I GLEN RO	-					No permissions or s.75s yet issued.			
	TR-SA- HSG28-2	Bus infrastructure	Upgrade existing bus stops in Lasswade Road. Upgrade existing S/B bus stop and provide new N/B bus stop in Gilmerton Road.	£300,000	£367,500		Public Transpor t	Develo per/CE C	
	TR-SA- HSG28-3	Cycle Network	High quality pedestrian and cycle routes within site, to link with public transport routes, and to link from Malbet Wynd through the site to connect via Ellen's Glen Road to the Burdiehouse Burn Valley Park Core Path (1000m).	£250,000	£306,250		Active Travel	Develo per	

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	TR-SA- HSG28-4	New footway along east boundary frontage of site	Path (135m).	£30,000	£36,750		Active Travel	Develo per	
	TR-SA- HSG28-5	New pedestrian/cycle link on land near to Stenhouse Burn	To compensate for the narrow footway on Ellen's Glen Road (225m).	£50,000	£61,250		Active Travel	Develo per	
	TR-SA- HSG28-6	Widening and upgrade of existing footway along Ellen's Glen Road		£0	£0		Active Travel	Develo per	
HSG 29 BRUNST	ANE					16/04122/PPP s.75 signed 2020 22/03945/AMC and 22/03946/AMC awaiting assessment.			2027+
	TR-SA- HSG29-2	Help provide improved pedestrian/cycle links and increased cycle parking at Brunstane and Newcraighall Stations	Cycle Parking.	£1,500	£1,838	£2,000 secured in s.75	Active Travel	CEC	2027+
	TR-SA- HSG29-3	pedestrian/cycle routes through site	To link with suitable exit points around site boundary, particularly with existing routes to Brunstane and Newcraighall railway stations. At least two pedestrian/cycle railway crossing points shall be provided within the site.	£0		To be delivered as integral part of development secured through planning condition(s). Cycle / pedestrian rail bridge before 1st unit. Vehicle bridge before 250th unit. Cycle / pedestrian bridge south of and in addition to the above bridge before 665th unit.	Active Travel	Develo per s.75	2027+
	TR-SA- HSG29-4		Provide new signalised junction with Milton Road East.	£0		To be delivered as integral part of development layout secured by s.75.	Junction s	Develo per s.75	2027+

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	TR-SA- HSG29-5		Provide new singnalised junction with Newcraighall Road.	£0		To be delivered as integral part of development layout secured by s.75.	Junction s	Develo per s.75	2027+
	TR-SA- HSG29-6	Newcraighall North to Newcraighall East	Establish new green network connections to Newcraighall village, Newcraighall public park, Gilberstoun, The John Muir Way / Core Path 5 Innocent Railway, Queen Margaret University, Musselburgh and future developments in Midlothian.	£0		Partly to be delivered though site layout.	Active Travel	CEC	2027+
	TR-SA- HSG29-7	existing external pedestrian/cycle routes	Help provide missing link across the Newcraighall railway line. Path widening/resurfacing (2000m).	£300,000	£367,500	Not secured.	Active Travel	CEC	2027+
	TR-SA- HSG29-8	Review existing pedestrian/cycle crossing facilities on Milton Road East and Newcraighall Road and help enhance as required	Crossing improvements x2.	£150,000		Partly to be delivered though the two new signalised junctions.	Active Travel	Develo per s.75	2027+
	TR-SA- HSG29-10	Road Improvements	Review road safety and provide improvements, if necessary, to Milton Road East and, if appropriate, Newcraighall Road.	£0		To be delivered as integral part of development layout secured by s.75.		Develo per s.75	2027+
	TR-SA- HSG29-11		An action identified in developer's transport appraisal. Scale of action to be considered.	not costed		£200,000 secured through s.75 agreement.	Junction s	CEC	2027+

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	TR-SA- HSG29-12	Upgrade existing bus stops on Milton Road East and Newcraighall Road	Essential to route bus services through site (consider section(s) of 'bus only' roads).	£0		To be delivered as integral part of development secured through s.75.	Public Transpor t	Develo per s.75	2027+
HSG 30 MOREDL ROAD	JNVALE					Site allocated, but no planning permissions submitted or issued. Transport requirements to be established through cumulative transport appraisal and planning permission.			
	TR-SA- HSG30-2	Direct Link to Moredunvale Road (T7)		£0	£0		Active Travel	Develo per/ CEC	2027+
HSG 31 CURRIEN	MUIREND					Site allocated, but no planning permissions submitted or issued. Transport requirements to be established through cumulative transport appraisal and planning permission.			2027+
HSG 32 E ROAD	BUILYEON					16/01797/PPP and s.75 signed June 2021.			
	TR-SA- HSG32-3	Builyeon Road East/West Works Builyeon Road: New footway and cycle path along frontage of site	Development of segregated cycleway and/or shared use footway (approx 975m) along both the new road and the remaining sections of the A904 Buileyon Road. Potential for bus priority measures.	£200,000		New road to be delivered as an integral part of road layout of new development. Tie in with action below (TR-SA-HSG32-4).	Active Travel	Develo per/ CEC	2024/25

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	TR-SA- HSG32-4	East/West Works Builyeon Road: Street design and upgrade links	Changing the character of former alignment of Builyeon Road (A904), developing it as a high quality pedestrian/cycle route and linear park, realignment and provision of high quality crossings through Echline Junction. Continuation via external links from site to provide high quality pedestrian/ cycle routes towards Dalmeny Station, high school, Ferrymuir retail park and town centre.	£900,000	£1,102,500	East/West Works with financial contribution secured in s.75. Concept designs and updated cost estimates produced autumn 2022. Proceeding as Queensferry walking, wheeling and cycling improvements project.	Travel	Develo per/ CEC	2027
	TR-SA- HSG32-5	Works Upgrade existing bus infrastructure	Additional bus capacity needed and support commercial operation. Increased frequency of direct city centre service and also to key local facilities, to achieve public transport mode share. Upgrade of the existing facilities and provision of new high quality bus stops on remaining Builyeon Road.	£400,000		Bus Improvement Works financial contribution secured in s.75. Bus route and stops being delivered into the new link road as shown in RCC drawings. Potential for location of bus infrastrucutre on Buileyon Road (other than in 'civic' area within development site) to be addressed in action TR-SA-HSG32-4 Builyeon Road East/West Works Builyeon Road and/or thourgh future AMC detailed layouts. Street design and upgrade links and in the scope of Queensferry Walking, Wheeling, Cycling Improvements project.	Transpor t		2027
	TR-SA- HSG32-7	Works Network of high quality pedestrian/cycle routes through site	Develop high quality landscaped pedestrian/cycle route through site (1000m) to link with suitable exit points around site boundary, particularly with existing routes into South Queensferry. To be delivered as part of site layout.			To be determined through AMC detailed site layout. Queensferry Walking and Cycling Improvements Project will ensure tie in with these connections.	Travel	Develo per/ CEC	2027

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	HSG32-8	East Works Echline Junction: Pedestrian/Cycle routes through roundabout	Echline Junction (cycle/ped infrastructure both directions on roundabout). Integrate with new footway and cycle path along frontage of site. Provision of cycle and pedestrian infrastructure in both directions on Echline Junction including the provision of, as a minimum, new Toucan crossings and upgrading of the existing crossings to Toucan crossings.	£750,000		Echline Junction & East contribution financial contribution secured in s.75 Concept designs and updated cost estimates to be produced byautumn 2022. Proceeding asQueensferry walking, wheeling andcycling improvements project.	Active Travel	CEC	2027
	HSG32-9	East Works Help provide upgrades of existing external pedestrian/cycle routes to Dalmeny Station: reconfigure existing roads/junctions to accommodate high quality pedestrian/cycle routes and facilities.	Ferrymuir Road pedestrian/cycle enhancements. Enhancements to Ferrymuir Road between Echline Junction to the west and the Ferrymuir junction to the south, a distance of some 400 metres, to provide 3 metre wide footways converted to shared use or cycle segregation. Provision of, as a minimum, Toucan crossing on Kirkliston Road (B907) at it junction with Ferrymuir Lane. The continutation of this infrastrucutre to Dalmeny is through HSG 33 actions.	£318,250		Echline Junction & East contribution financial contribution secured in s.75. Concept designs and updated cost estimates to be produced byautumn 2022. Proceeding asQueensferry walking, wheeling andcycling improvements project.	Active Travel	CEC	2027

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	TR-SA- HSG32-11	Works Help provide upgrades of existing external	Former Builyeon Road alignment to be developed as pedestrian/ cycle route and linear park, enabling links to existing paths in the Echline housing estate e.g. footpath at Long Crook and the footpath to Echline Avenue (passing the rear of the properties at Echline Park). Tarmac resurface of off road adopted paths through Echline housing estate, to toucan at end of Bo'Ness Rd/Stewart Terrace. Consider linking to NCN76/NCN1 along Farquhar Terrace/Hopetoun Road. Widening and better definition of existing footpaths between Echline Park and Echline View, and to Long Crook, to a width of 3.5 metres to form shared use paths.	£800,000		Financial contribution required and/or to be delivered by applicant through conditions/s.75 Builyeon Road action included in scope of Development of Prioritised LDPAP Transport Actions project. Concept designs and updated cost estimates produced autumn 2022. To be delivered through Queensferry walking, wheeling and cycling improvements project. Confirmation of paths upgrades required to clarify extent of scope.	Active Travel	CEC	2027
	TR-SA- HSG32-12	TRO Builyeon Road	Implement and physical measures for reduced speed limit (20MPH) on Builyeon Road as part of opportunity to change the character of Builyeon Road (A904) - see TR- SA-HSG32-4 action above. Part of the existing alignment would be converted to access and cycle/pedestrian only. New alignment would be implemented as per 'Designing Streets' principles.	£1,500		Financial contribution towards TRO in legal agreement. Existing alignment conversion is part of Queensferry Walking, Wheeling and Cycling Improvements project. Concept designs and updated cost estimates produced autumn 2022. TRO to be coordinated through the same traffic order/redetermmination order required for action TR-SA- HSG32-4 (Queensferry Walking, Wheeling and Cycling Improvements Project).	Active Travel	CEC	2027

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 33 S SCOTST						16/06280/FUL; s.75 signed. Under construction.			
	TR-SA- HSG33-2	Scotstoun Ave	Appropriate traffic calming measures for Scotstoun Avenue to be installed as first part of improvements. Cycle route along Scotstoun Avenue as part of route from HSG32 will fully deliver outcome.	£150,000		Road safety team to deliver initial traffic calming and pedestrian improvements in 2023. Cycle improvements will be delivered as part of TR-SA-HSG32-9 - Echline Junction and East Works.	Roads Safety	CEC	2026/27
	TR-SA- HSG33-3		Provision of a low level pedestrian/cycle link between the Agreement Subjects and the B800. Land agreements may be required.	£42,452		£42,452 secured in s.75. Concept designs and updated cost estimates produced Autumn 2022. To be delivered through Queensferry walking, wheeling and cycling improvements project.	Active Travel	CEC	2026/27
	TR-SA- HSG33-4		Increased frequency of direct city centre service and also to key local facilities, to acheive Public Transport mode share.	£318,500	£390,163	£245,000 secured through s.75.	Public Transpor t	CEC	2026/27
	TR-SA- HSG33-4		The upgrade of four bus stops on Scotstoun Avenue to provide the following facilities: the provision of new shelters and associated improvement works to surrounding public footway.	£80,000		£73,500 secured in s.75. Relates to, and will be delivered with traffic calming on Scotsoun Avenue TR- SA-HSG33-2 and cycle infrastructure from HSG 32 (see TR- SA-HSG32-9 - Echline Junction and East Works). To be delivered through Queensferry walking, wheeling and cycling improvements project.		Develo per s.75	2026/27

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
	TR-SA- HSG33-5		Single stage Toucan crossing of B800 to retail site path	£30,000	£36,750	£30,000 secured in s.75. Concept designs and updated cost estimates produced Autumn 2022. To be delivered through Queensferry walking, wheeling and cycling improvements project.	Active Travel	Develo per s.75	2026/27
	TR-SA- HSG33-6	to the opportunity to change the character of the B800 through street design.	Reconfiguring the entrance junction, including raised junction and tightening of the radii. Shared path along the east side of the B800, approximately 400m. Tighten and reconfigure the Scotstoun Avenue and B907 junction with removal of guardrail and decluttering and installation of toucan crossings in the southern and north- eastern arms of the Ferrymuir Roundabout. Pedestrian/ cycle crossings of the B907 at the junction with Lovers Lane/Scotstoun Avenue.		£556,150	£556,150 secured through s.75. Concept designs and updated cost estimates produced Autumn 2022. To be delivered through Queensferry walking, wheeling and cycling improvements project.	Active Travel	CEC	2026/27
	TR-SA- HSG33-7	pedestrian/cycle routes through site	Linking to suitable exit points around site boundary, particularly to north-east corner to connect with existing route to station and Edinburgh and with South Scotstoun. Including new diverted 3.5m shared use path for NCN 1 into the Agilent site, or resurfacing where necessary (450m).	£40,000		£70,000 secured through s.75 for this and action below. Connection into Agilent site completed.	Active Travel	Develo per s.75	2026/27
	TR-SA- HSG33-8		Provision of LED stud lighting eastwards for 1000m along NCR1; and provision of LED stud lighting northwards for 1000m on the old railway path to the north of the Agreement Subjects.	£30,000		£70,000 secured through s.75 for this and action above (TR-SA- HGS33-7.	Active Travel	CEC	2026/27

LDP	SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSC CUF		IILL ROAD					16/01515/FUL. S.75 signed. Construction completed.			Construction completed.
		HSG36-4	pedestrian/cycle link to Curriehill Station	Wheeling ramp over railway bridge. Upgrade of existing path to 3.5m shared use and signage to development and railway station.	£80,000	£98,000	,, ,	Active Travel	CEC	
		HSG36-5	Provide additional cycle parking at Curriehill Station		£1,000	£1,225		Active Travel	CEC	

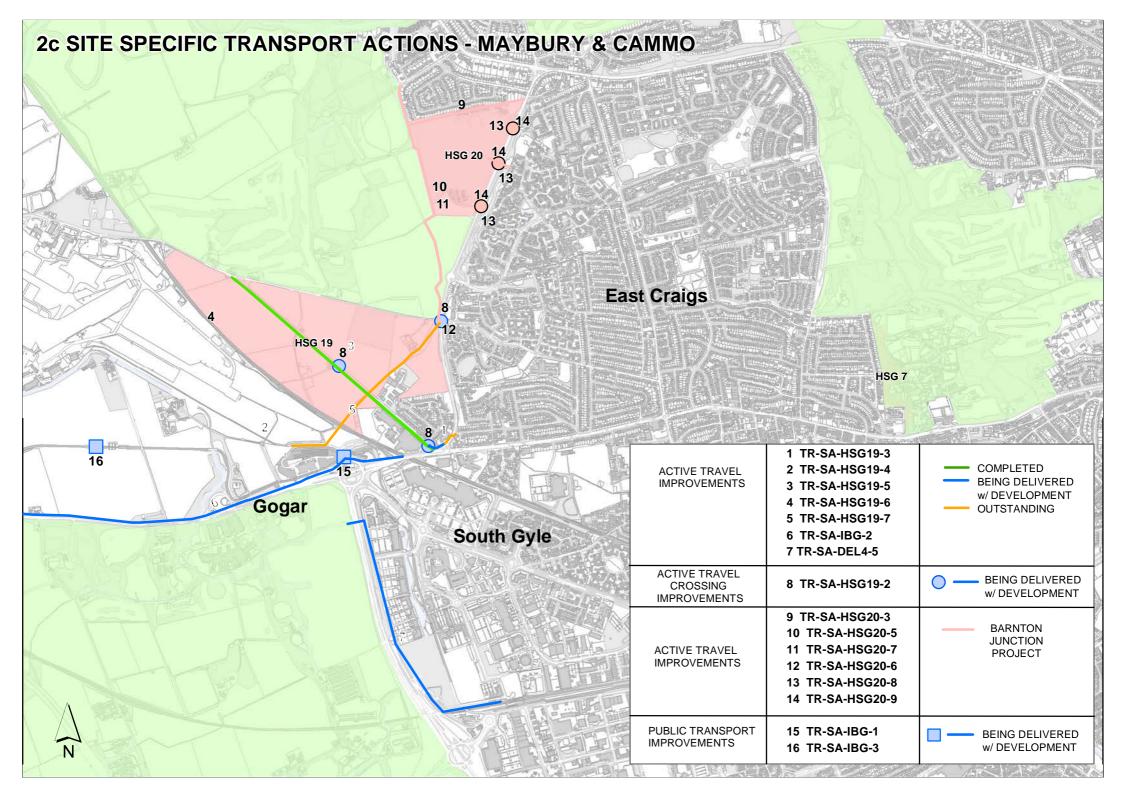
HSG 37 N BALERN	NEWMILLS, O					15/05100/FUL. S.75 signed.			All remaining units completed in 2022.
	TR-SA- HSG37-2		Provide new bus stop facilities on A70, and improve the pedestrian access between these and the proposed site. Need for bus stop facilities to be confirmed in context of wider bus corridor work.	£0	£0	Secured by s.75 agreement	Transpor		2022/23+
		Provide additional cycle parking at Curriehill Station		£0	£0	£500 secured in s.75	Active Travel	CEC	2022/23+
	TR-SA- HSG37-8	Provide extended car park at Curriehill Station		£0		£28,340 financial contribution secured by signed s.75	Roads	CEC	2022/23+

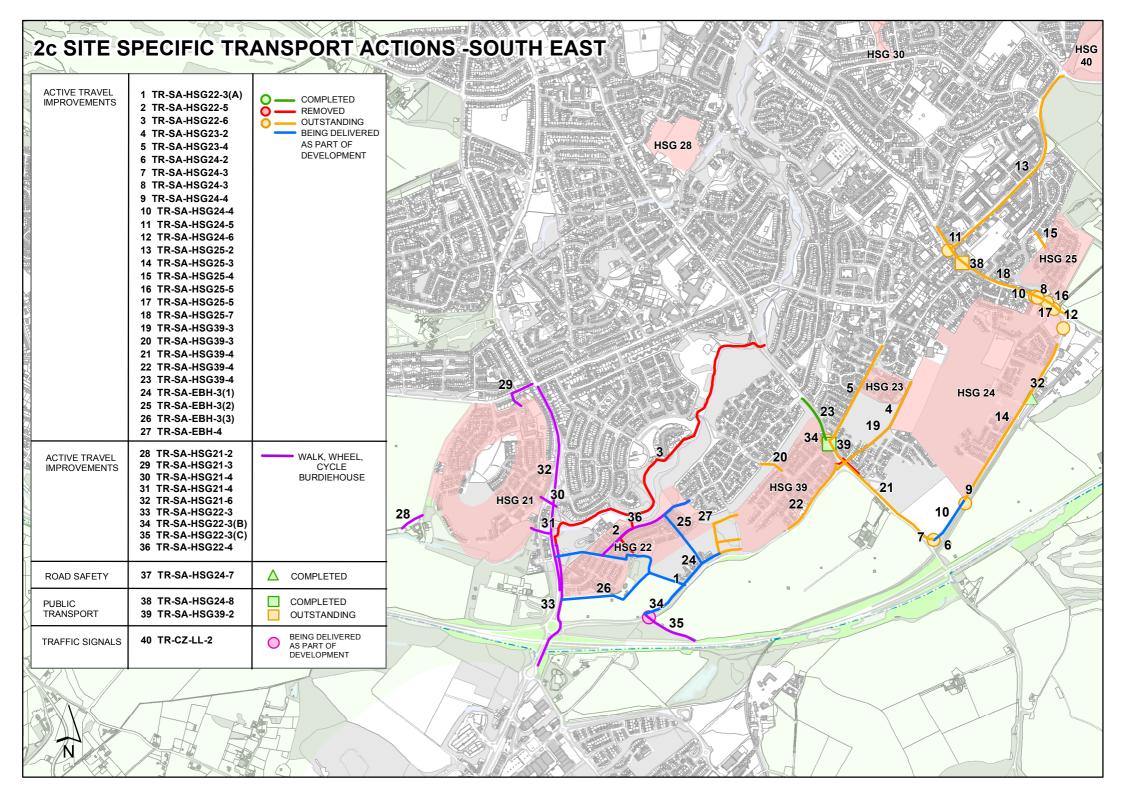
no.	Action	Further Details	Constructi on Cost	Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG37-9	between Newmills Road and Curriehill Station	established through feasibility work. (Current cost is based on alternative route using NCN75, including toucan crossing of A70 and ramp to NCN75, and/or to reopen	£250,000		agreement for upgrading cycle	Active Travel	CEC	2022/23+
RAVELRIG					14/02806/PPP 16/05744/AMC; s.75 signed. Underway.			HLACP 22 estimates all units completed in year 22/23.
HSG38-3	crossing facilities on	arrangements to current standards. Cost is	£1,500	£1,838	Not funded through signed s.75.	Active Travel	CEC	2022/23+
	Ravelrig Road	through site to be secured by condition, connecting with and making improvements to adjacent walking and cycle routes including: 1. New 3.5m shared use path along the	£0		development secured through	Active Travel	Develo per	2022/23+
TR-SA- HSG38-6	between site and Curriehill Station	Dalmahoy Crescent and link to TR-SA- HSG37-9 Curriehill Castle Drive/Currievale	£420,000		Curriehill Station improvements which address extension of car park	Travel	CEC	2022/23+
	TR-SA- HSG37-9 RAVELRIG TR-SA- HSG38-3 TR-SA- HSG38-4	TR-SA- HSG37-9Upgrade cycle routes between Newmills Road and Curriehill StationAVELRIGImproved pedestrian/cycle crossing facilities on A70 and Ravelrig RoadTR-SA- HSG38-4New cycle path along Ravelrig RoadTR-SA- HSG38-4New cycle path along Ravelrig RoadTR-SA- HSG38-6Upgrade cycle routes between site and Curriehill Station	TR-SA- HSG37-9Upgrade cycle routes between Newmills Road and Curriehill StationDetailed route to be confirmed and established through feasibility work. (Current cost is based on alternative route using NCN75, including toucan crossing of A70 and ramp to NCN75, and/or to reopen tunnel mouth to link with NCN75). Links to TR-SA-HSG38-6TR-SA- HSG38-3Improved pedestrian/cycle crossing facilities on A70 and Ravelrig RoadLayout to be determined, but to incorporate appropriate dropped kerb and tactile paving arrangements to current standards. Cost is for 6 x dropped kerbs.TR-SA- HSG38-4New cycle path along Ravelrig RoadProvide high quality pedestrian/cycle routes through site to be secured by condition, connecting with and making improvements to adjacent walking and cycle routes including: 1. New 3.5m shared use path along the northern boundary of the site,approximately 500mTR-SA- HSG38-6Upgrade cycle routes between site andDetailed route to be confirmed. Focus on Dalmahoy Crescent and link to TR-SA-	TR-SA- HSG37-9Upgrade cycle routes between Newmills Road and Curriehill StationDetailed route to be confirmed and established through feasibility work. (Curren cost is based on alternative route using NCN75, including toucan crossing of A70 and ramp to NCN75, and/or to reopen tunnel mouth to link with NCN75). 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Focus on Dalmahoy Crescent and link to TR-SA- HSG38-6£420,000£514,500	Image: Control of the standard set of the standard	TR-SA- HSG37-9Upgrade cycle routes between Newmils Road and Curriehill StationDetailed route to be confirmed and established through feasibility work. (Current cost is based on alternative route unnel mouth to link with NCN75). Links to TR-SA-HSG38-6£250,000£306,250£302,200 secured through s.75 agreement for upgrading cycle routes to Currie Station.Active TravelTR-SA- HSG37-9Improved pedestrian/cycle rouses in angements to current stationE£250,000£306,250£326,200£306,250£306	Includeon CostCostupdatesonTR-SA- HSG37-9Upgrade cycle routes between Newmills Road and Curriehill StationDetailed route to be confirmed and established through feasibility work. 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To be delivered as integral part of development secured through planning conditions.Active TravelDevelo TravelTR-SA- HSG38-4New cycle path along through site to be secured by condition, connecting with and making improvements to adjacent walking and cycle routes including: 1. New 3.5m shared use path along the northern boundary of the site approximately 500m£420.000£514.500£55,040 (indexed) secured for Curriehill Station improvements to adjacent walking and cycle routes nothernel. East Distribution (currieving Station Secure do for Damahoy Crescent and ink to TR-SA- HS

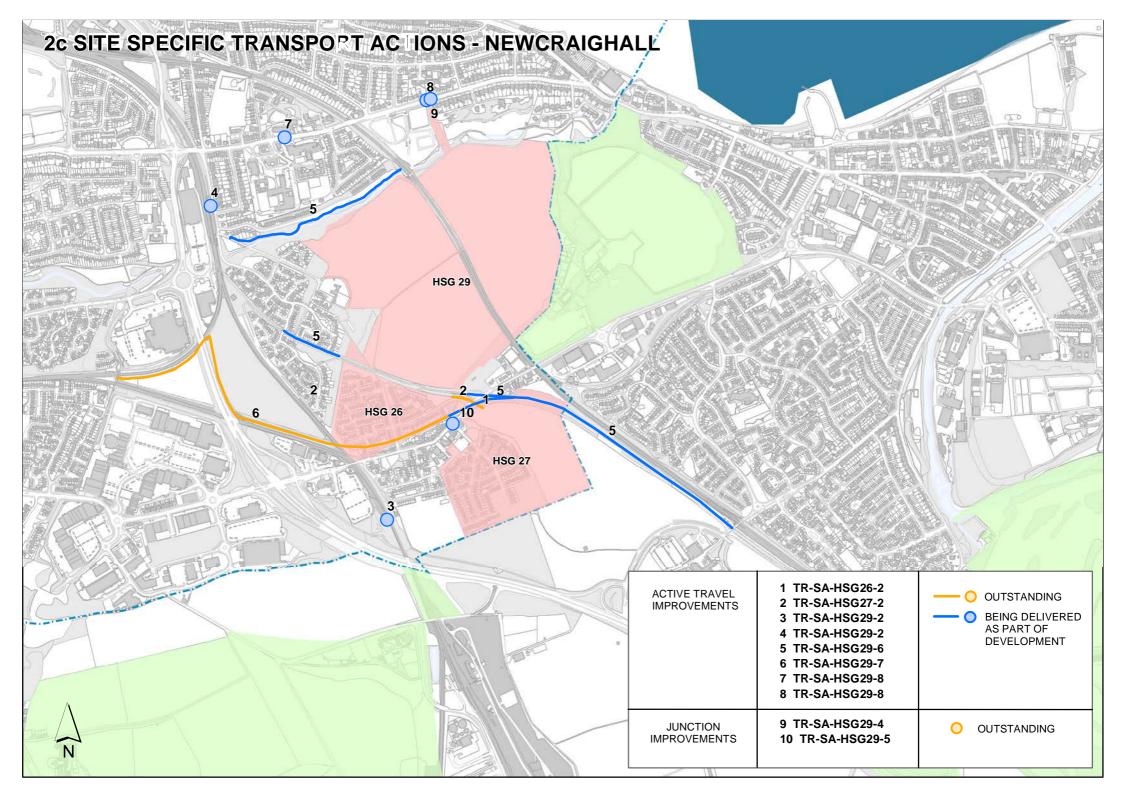
LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
HSG 40 S EAST WE EDMONS	EDGE -					14/01057/PPP granted. 21/06751/AMC granted July 2022. 21/05968/AMC May 2022.			
	TR-SA- HSG40-1	connecting to the Wisp	Integrate a network of footpaths, cycleways and open space to be part of the wider Green network. In particular: new pedestrian/cycle routes along the A7 and Wisp within the site and pedestrian/cycle route from A7/B701 junction to open space on the north east boundary. Connect Edmonstone with Danderhall: New toucan crossing across the Wisp from the eastern boundary of the site to connect into existing paths at Danderhall.	£0		To be delivered as integral part of development (with exception of toucan crossing).secured through planning condition(s).s.75 - Prior to first unit occupied: 2m wide footway linking northern access road to Edmonstone Rd (60m). Cycle track linking development to Ferniehill Road. Toucan crossing: Not funded through signed s.75.	Active Travel	Develo per	2027+
	TR-SA- HSG40-2	crossings of The Wisp	Providing linkages to neighbouring residential areas and bus stop on opposite side of the road. Also need to ensure cycle crossing at A7/B701 junction (Old Dalkeith Road with Ferniehill Road).	£550,000	£673,750	Not funded by signed s.75.	Active Travel	CEC	2027+
	TR-SA- HSG40-3	Speed limit restrictions on The Wisp.		£0	£0	s.75 secured TRO £2k	Roads Safety	CEC	2027+
	TR-SA- HSG40-4	Traffic signals at The Wisp / Old Dalkeith Road		£0		To be delivered by applicant secured through signed s.75.	Traffic Signals	Develo per/CE C	2027+

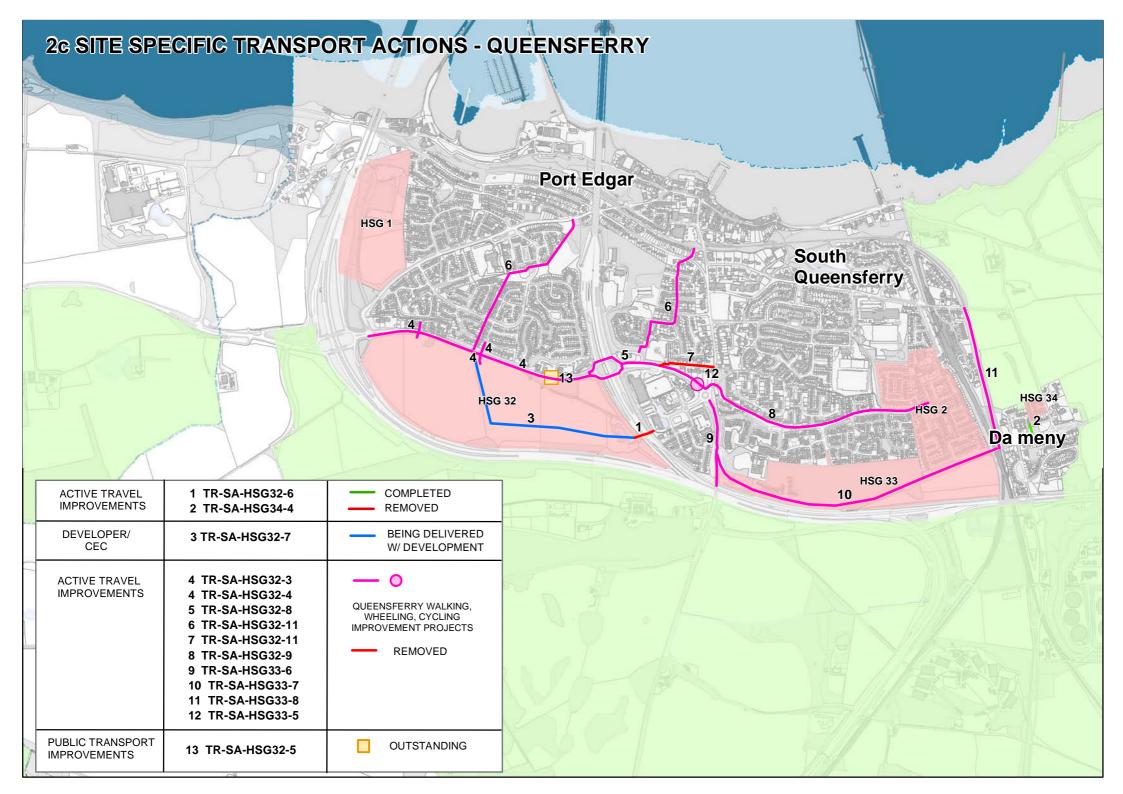
Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
OUTH EDGE THE WISP					16/04373/FUL granted. Under construction.			
TR-SA- HSG41-1	connecting to Jack Kane Centre	and connected to other proposed developments and bus facilities on The Wisp.In particular link to HuntersHall/Jack Kane Centre and the western boundary of the site connecting up into Hunter's Hall Public Park and down into the South East	£320,000	£392,000	Not funded through signed s.75.	Active Travel	CEC	2024/25
TIONAL					No normissione er e 75e vet issued			
SS (Y (IBG)					This site is part of wider West Edinburgh plans in forthcoming City			
TR-SA-IBG- 1	Bus only access via Edinburgh Gateway Station, tram interchange	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0	£0		Transport	Develo	
TR-SA-IBG- 2			£1,200,000		This site is part of wider West	Travel	Develo	
TR-SA-IBG- 3	Tram stop within Development	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0		This site is part of wider West Edinburgh plans in forthcoming City	Transport	Develo	
TR-SA-IBG- 4	Upgrade bus facilities along A8 Glasgow Road	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0	£0	See WETA actions	Transport	Develo	
	no. OUTH DGE THE WISP TR-SA- HSG41-1 TIONAL S Y (IBG) TR-SA-IBG- 1 TR-SA-IBG- 2 TR-SA-IBG- 3	no.ActionSOUTHSOUTHEDGEPedestrian/Cycle pathTR-SA-Pedestrian/Cycle pathHSG41-1Pedestrian/Cycle pathconnecting to JackKane CentreTIONALSY (IBG)TR-SA-IBG-1Sus only access viaEdinburgh GatewayStation, traminterchangeTR-SA-IBG-2New footpath / cyclepath along A8 GlasgowTR-SA-IBG-3Upgrade bus facilities4Upgrade bus facilities	no.ActionFurther DetailsSOUTH EDGE THE WISPPedestrian/Cycle path connecting to Jack Kane CentrePathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to HuntersHall/Jack Kane CentreTR-SA- HSG41-1Pedestrian/Cycle path connecting to Jack Kane CentrePathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to HuntersHall/Jack Kane Centre and the western boundary of the site connecting up into Hunter's Hall Public Park and down into the South East Wedge Parkland.TIONAL ISS Y (IBG)Bus only access via Edinburgh Gateway Station, tram interchangePotential relationship to West Edinburgh Transport Contribution Zone actions.TR-SA-IBG- 2New footpath / cycle path along A8 Glasgow RdPotential relationship to West Edinburgh Transport Contribution Zone actions.TR-SA-IBG- 3Upgrade bus facilities along A8 GlasgowPotential relationship to West Edinburgh Transport Contribution Zone actions.	Action Ker. no.ActionFurther DetailsConstructi on CostSOUTH EDGE THE WISPPedestrian/Cycle path connecting to Jack Kane CentrePathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. 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In particular link to HuntersHall/Jack Kane Centre and the western boundary of the site connecting up into Hunter's Hall Public Park and down into the South East£320.000£392.000TR-SA-IBG- 1Bus only access via Edinburgh Gateway RdPotential relationship to West Edinburgh Transport Contribution Zone actions.£0£0TR-SA-IBG- 2New footpath / cycle path along A8 Glasgow RdPotential relationship to West Edinburgh Transport Contribution Zone actions.£1,200.000£1,470.000TR-SA-IBG- 3Tram stop within DevelopmentPotential relationship to West Edinburgh Transport Contribution Zone actions.£0£0TR-SA-IBG- 4Iram stop within DevelopmentPotential relationship to West Edinburgh Transport Contribution Zone actions.£0£0	Action no.Further DetailsConstructi on CostCapital Costreferences and project status updatesCOUTH DGE THE WISPActionFurther DetailsConstructionCapital Costreferences and project status updatesTR-SA-IR HSG41-1Pedestrian/Cycle path connecting to Jack Kane CentrePathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to HuntersHall/Jack Wedge Parkland.£320,000£392,000Kase function.TIONAL S Y (IBG)Pedestrian/Cycle path developmentsPathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to HuntersHall/Jack Wedge Parkland.£320,000£392,000Not funded through signed s.75.TIONAL S Y (IBG)Pedestrian/Cycle path developmentsPotential relationship to West Edinburgh Transport Contribution Zone actions.£0No permissions or s.75s yet issued This site is part of wider West Edinburgh plans in forthcoming City Plan.TR-SA-IBG 2New footpath / cycle path along A8 Giasgow RdPotential relationship to West Edinburgh Transport Contribution Zone actions.£1£0No permissions or s.75s yet issued This site is part of wider West Edinburgh plans in forthcoming City Plan.TR-SA-IBG 3Iver docubat facilities path along A8 GiasgowPotential relationship to West Edinburgh Transport Contribution Zone actions.£0£0No permissions or s.75s yet issued This site is part of wider West Edinburgh plans in forthcoming City Pl	Action no.ActionFurther DetailsConstruct on CostCapital Costreferences and project status updatesTypeSOUTH EDGE THE WISPActionPathal and connecting to lack and connected to other proposed developments and bus facilities on The Wispe narticular initiation of the site connecting up into the unitor the site connecting up into the site connecting.£320.000£320.000Kot funded through signed s.75. the site connecting up into the unitor shall public Park and down into the South EastFast and connected to other proposed developments and bus facilities on The Wiedge Parkland.S320.000Kot funded through signed s.75. the site connecting up into the funder shall public Park and down into the South EastKot permissions or s.75 syst issued the site connecting up into the site connections.Active TransportTR-SA-IBG- 2Bus only access via teinhourgh Gateway Station, tram interchangePotential relationship to West Edinburgh Transport Contribution Zone actions.£1.200.000Kot permissions or s.75s yet issued Tris site is part of wider West Edinburgh plans in forthcoming City Plan.Public TransportTR-SA-IBG- 3New footpath / cycle ath along AB Giasgow Transport Contribution Zone actions.£1.200.000Kot permissions or s.75s yet issued Tris site is part of wider West Edinburgh plans in forthcoming City Plan.Public Transport Contribution Zone actions.£0£0No permissions or s.75s yet issued This site is part of wider West Edinburgh plans in forthcoming City Plan.<	Action no.ActionFurther DotailsConstruction on CostCapital Costreferences and project status updatesTypeOwnerDOUTH EDGE THE WISP<

LDP SITE	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and project status updates	Туре	Owner	Estimated delivery date
DEL 4 EDINBURGH PARK/SOUTH GYLE						13/04966/PPP, 14/03098/AMC for part of site. 20/02068/FUL minded to grant subject to legal agreement.			
	TR-SA- DEL4-2	Note – also required to contribute to Gogar roundabout.						CEC	2027+
	TR-SA- DEL4-3	Adoptable roads to be brought up to standard		£0	£0	To be delivered as integral part of development and/or to be secured through s.75	Roads Safety	Develo per	2027+
	TR-SA- DEL4-4	Bus infrastructure - provide new facilities on internal roads		£0		To be delivered as integral part of development and/or to be secured through s.75	Public Transpor t		2027+
	TR-SA- DEL4-5	Edinburgh Park - Gogarburn pedestrian cycle link	Paths (1650m)	£0		To be delivered as integral part of development and/or to be secured through s.75	Travel	CEC/ Develo per	2027+
	TR-SA- DEL4-6	Internal CPZ, integrated parking/traffic management. Enhance cycle parking at Edinburgh Park Station		£0	£0	To be delivered as integral part of development and/or to be secured through s.75	Parking	Develo per	2027+
	TR-SA- DEL4-7	Potential to create a strategic pedestrian/cycle route linking Wester Hailes, Broomhouse and Sighthill to Edinburgh Gateway Station, as part of the wider West Edinburgh Active Travel Network (WEL)		£0		To be delivered as integral part of development and/or to be secured through s.75	Active Travel	Develo per	2027+

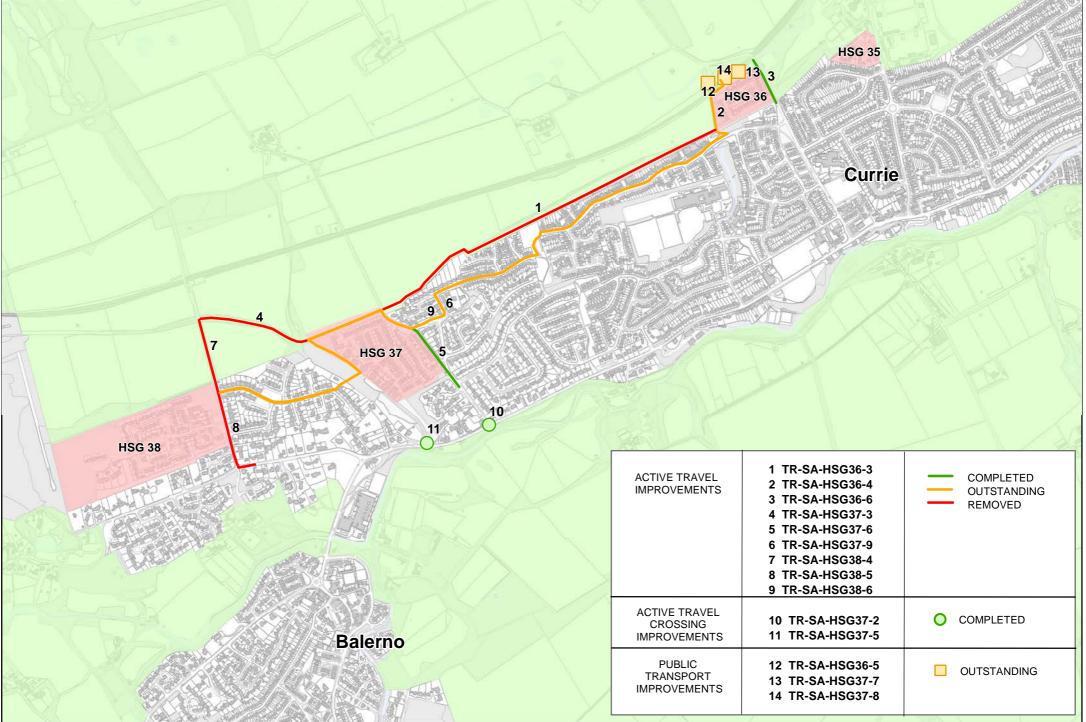








2c SITE SPECIFIC TRANSPORT ACTIONS - CURRIE & BALERNO



Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
North East		Bernard St/Salamander Street active travel and public realm project (to Seafield Place)	Consultation taken place on this action under project title: 'Leith Connections Phase 3: Hawthornvale to Seafield cycle route'. Whole Length: Segregated cycle track (1650m) 2.5 -3m wide + 0.5m separation strip (pinch to 2m wide in some sections). Seafield PI to Constitution St: Continuous footways. 6x Zebra crossings (every 200m).Salamander St to Elbe St: Timber Bush to Shore: Shared use street – widen footway, setted street, trees, seating. Shore/Bernard Junction: Full refurbishment incl. widen footways, raised tables, seating and planters. Moderate Public realm improvements - seating, planters, build outs, change road materials, widen footway on south side by 1m. Constitution St to Timber Bush: Tighten junctions, new road surfacing materials, seating, planters, widen footways, new crossings.			Concept designs and updated cost estimates produced Autumn 2022, to be delivered as Leith Connections Phase 3. Relates to: TR-SA-NELOC-2; TR-SA-NELOC-10 (part); TR-SA-NELOC-17 (part); TR-SA-NELOC-18; TR-SA-NELOC-23.	Active Travel	CEC	2025/26

Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
		Bernard Street / The Shore junction	Close The Shore to general traffic (bus route maintained), full junction refurbishment.	£200,000		Leith Connections will deliver this action. Shore closure planned for Spring 2023. Junction refurbishment planned as part of Phase 3 works TR-SA- NELOC-1	Roads Safety	CEC	2024/25
	TR-SA- NELOC-5	Couper Street - Citadel Place T7	Opportunity to create level active travel connection.	£O	£0		Active Travel	CEC	Safeguard
	TR-SA- NELOC-6	Craigentiny - Leith Links Cycle Link T7	Leith to Portobello Two parts: Craigentinny – Leith Links, and Craigentinny – Leith Links cycle link.	£0	£0		Active Travel	CEC	Safeguard
		Ferry Road / North Junction Street	Junction improvement.	£300,714	£368,375	Ferry Road junction not part of Leith Connections scope.	Junctions	CEC	2021/22
		Hawthornvale off- road cycle path to Lindsay Road and into Western Harbour	 Junction improvement associated with tram scheme. Upgrade existing Hawthornvale path's connection with and on Lindsay Road. Linked to TR-SA-NELOC-1 	£0		 Being delivered as part of the Trams to Newhaven project Part of Leith Connections Phase 3: Hawthornvale to Seafield route design - see TR- SA-NELOC-1 above. 	Active Travel	CEC	1. Delivered 2. 2025/26

Are	ea Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
	TR-SA- NELOC-11	Henderson Street / Great Junction Street junction	Close Henderson Street to general traffic.	£200,000	£245,000	Action is included in the Leith Connections route to Ocean Terminal project. Include segregated cycle track on Henderson Street and closure of Sandport Place Bridge to motor vehicles and 2 way bus lane on The Shore. Further intervention at Tolbooth Wynd as part of LTN ETRO layout needed to completely cut through route.	Roads Safety	CEC	2024/25
	TR-SA- NELOC-12	Bus priority improvement on Henderson Street; The Shore; Commercial Street	Bus priority route improvements.	£0	£0	Leith Connections proposals will deliver on this by removal of through traffic on The Shore/ Henderson but not Commercial St. Commercial St proposals are part of Leith Connections Phase 3.	Public Transport	CEC	2024/25
	TR-SA- NELOC-13	Jane St/Tenant St connections	Routes to be determined with development and/or as shown in Proposed City Plan. Opportunity to connect with other safeguarded routes.	£0	£0		Active Travel	CEC	2024/2025.
	TR-SA- NELOC-14 (A)	Sandport Place/ Dock Place and Dock Street (revised route)	Public realm project. Upgrade route, new controlled crossing points, cycle parking.	£O	£0	Leith Connections proposals include segregated cycle track on Sandport Place and Dock Street and closure of Sandport Place Bridge to motor vehicles.	Active Travel	CEC	2024/25

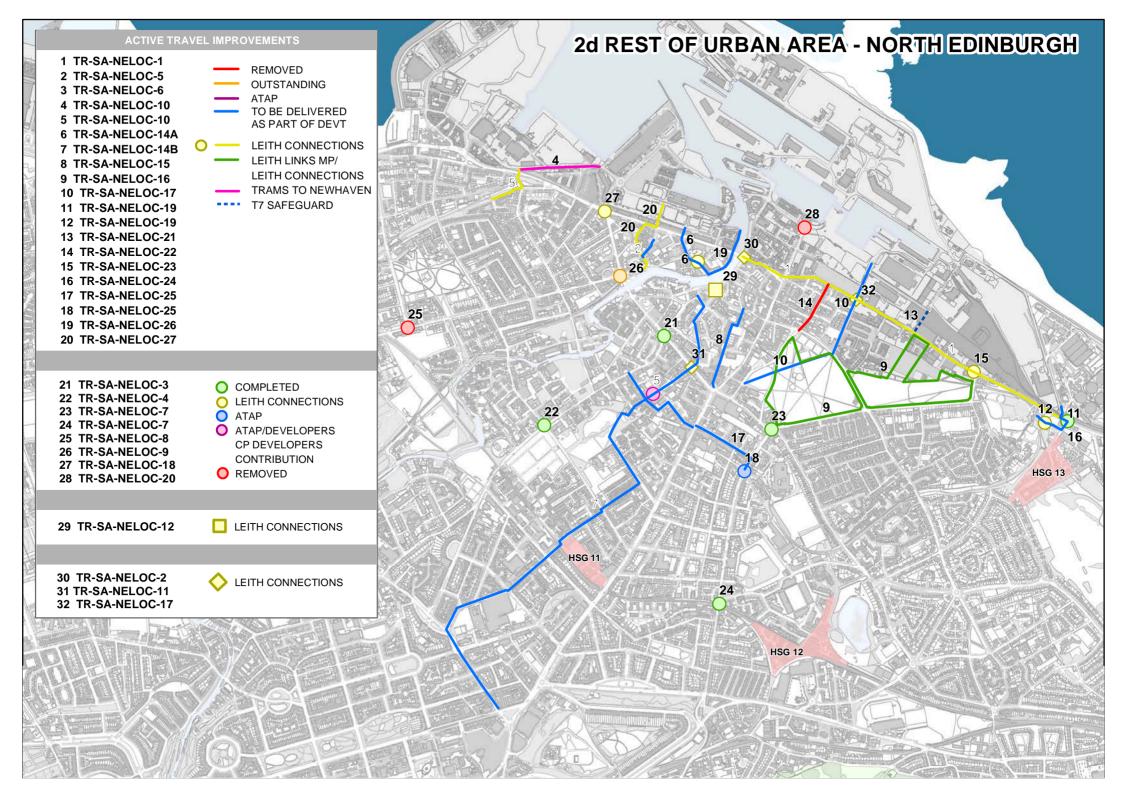
Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
	TR-SA- NELOC-14 (B) (part)	Kirkgate	Public realm project. Upgrade route, new controlled crossing points, cycle parking.	£0	£0	Linksview House application for public realm improvements and Coalfield Lane and Giles Street regeneration will deliver public realm improvments around the Kirkgate.	Active Travel	Develop er	2024/26
	TR-SA- NELOC-15	· · · ·	Create new continuous route between Henderson Street Pirrie Road / Pilrig Park / Balfour Street / Cambridge Avenue / Dryden Street / Hopetoun Street / Green Street / Bellevue Place / Broughton Street	£750,000		Leith Connections Phase 1 includes segregated cycle track on Henderson Street and should enable safe movement to Pirrie Street. The rest of this route to be determined through the Active Travel Action Plan.	Active Travel	CEC	2024/25 /TBC

Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
	NELOC-16	Leith Links - widen existing paths and provide controlled crossings	Shared use footway (segregated) alongside Links PI, Toucan crossing of John's PI & tighten junction. Relay sets on Queen Charlotte St. Shared use footway (segregated) alongside John's PI, Duncan PI, St Andrew PI, Academy St. Segregated cycleway along Duke St to foot of Leith Walk. Duncan PI to roundabout at north end of Easter Rd. Link (widen paths) from east side Leith links to roundabout at northern end of Easter Rd. (includes Toucan crossing Links Gdns). Make roundabout at north end of Easter Road cycle/ped friendly – tighten, toucan crossings. Bike parking at park entrances.			Most of these will be delivered by the following projects: •Trams to Newhaven •Leith Connections Phase 2 (Low Traffic Neighbourhood) •Leith Links Masterplan (consultative draft 2022) with the exact path improvements and crossing to be determined. Easter Road roundabout has been reconfigured to a junction as part of the Trams to Newhaven project.	Active Travel	CEC	2023/TBC

Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
	TR-SA- NELOC-17	Leith Links (west) to Bath Road	1. Widen east-side footway for segregated footway/cycleway on Salamander Place & Bath Rd.	£300,000		This action is not programmed, however Salamander Place is within area of proposed LTN to be taken forward as ETRO in Spring 2023, impacting on traffic movement in the area. Layout of pavement of new development has not facilitated its delivery and would be a long- term aspiration for its delivery.	Active Travel	CEC	TBC
	TR-SA- NELOC-17		2. Toucan crossing Salamander St. Linked to TR-SA-NELOC-1			To be delivered as a component of the Leith Connections Phase 3 project (Hawthornvale to Seafield).			2025/26
		Lindsay Road / Commercial Street	Junction improvement. Linked to TR-SA-NELOC-1	£610,000	£747,250	AConcept designs and updated cost estimates produced Autumn 2022, to be delivered as Leith Connections Phase 3.	Junctions	CEC	2025/26
		Lochend Route Link to Leith Docks	New ramp from railway path (following desire line of old railway line) to Seafield Street. Widen footways on Seafield Road and make cycle/pedestrian crossing of railway to Marine Esplanade.	£400,000		U	Active Travel	CEC	TBC

Area	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
	TR-SA- NELOC-21	Salamander Cycle Link T7	Southern section of the Edinburgh Waterfront T7 safeguard.	£0	£0		Active Travel	CEC	Safeguard
	TR-SA- NELOC-23	Upgrade facilities at existing junction	Move crossings closer to junction corners and toucanise. Tighten junction, widen footways (shared use), add bike parking. Widen footway from links path to Seafield Rd, redetermine to shared use. Linked to TR-SA-NELOC-1	£150,000	£183,750		Active Travel	CEC	2025/26
	TR-SA- NELOC-25	Seafield/Lochend cycle route (Easter Road to Leith Walk)	Toucan crossing of Easter Road. Widen Easter Road footway by 1m from Thorntreeside to Gordon St. Resurface Gordon St including relaying cobbles with smooth/even cycle friendly cobbles. Gordon Street traffic calming.	£450,000	£551,250	An alternative active travel route that connects Easter Road with Leith Walk will be delivered through the Halmyre Place development, with potential connection to Manderston Street in the longer term. However, this route is more direct and connects to the Manderston Street/Leith Walk junction with integrated cycle infrastructure. Route remains a route in the cycle network (see Active Travel Action Plan).	Active Travel	CEC	TBC
	TR-SA- NELOC-26	The Water of Leith, between Warriston and Commercial Street	Widen path and new ramps. Upgrade existing off-street route.	£520,000	£637,000	Requires scope definition.	Active Travel	CEC	TBC

Aı	rea	Action Ref. no.	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references & project status updates	Туре	Owner	Estimated delivery date
		NELOC-27	West end of Victoria Quay building to Water of Leith Path via Citadel	Potential new route.	£250,000		Leith Connections Phase 1 route includes segregated cycle track on Dock St and filtering of Coburg Street and this can deliver this route's southern section leading to Water of Leith. Route across Scottish Government's Victoria Quay car park still to be determined.	Travel	CEC	2024/25 / TBC

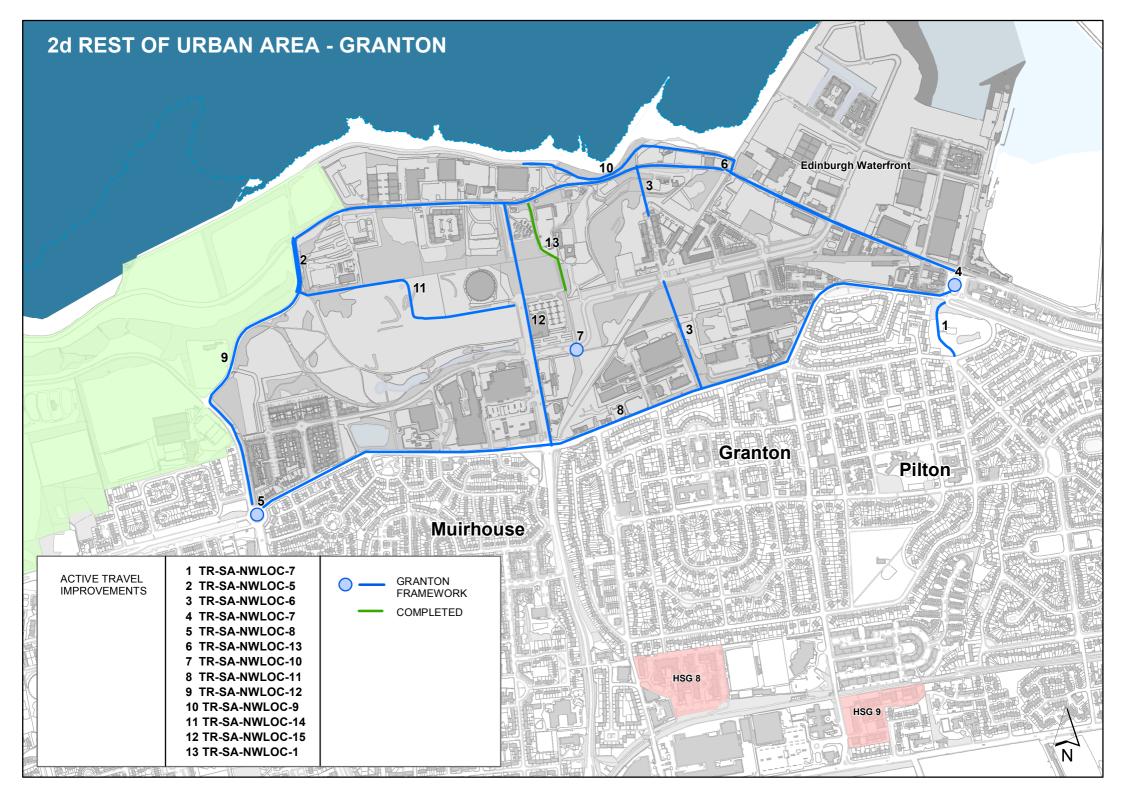


Area	Action Ref. no.	Action	Further Details	Baseline Constructi on Cost	Total Base Capital Cost	Planning and legal agreements references and status	Туре	Owner	Estimated delivery date
Granton Development Framework	TR-SA- NWLOC-5	Promenade	Widen footway along West Shore Road for shared 'segregated' shared use footway – widen by 2m for 130m.	£75,000	£91,875		Active Travel	CEC	2024
	TR-SA- NWLOC-6	route through National Galleries development	Path A: 3.5m wide tarmac path (40m length): £10,000/ Lighting Path A: £2000. Path B: 3.5m wide tarmac path (120m length): £30,000 /Lighting Path B: £8000.	£75,000	£91,875		Active Travel	CEC / Develop er	2024
	TR-SA- NWLOC-7		Path Granton Crescent Park – path widen and new ramp.	£2,300,000	£2,817,500		Active Travel	CEC	
Granton Development Framework	TR-SA- NWLOC-8	Muirhouse Parkway / Pennywell Road Roundabaout	Replace roundabout with signals, to aid pedestrians and cyclists.	£575,000	£704,375		Active Travel	CEC	2023/24

		Granton Harbour	Upgrade path to 6m tarmac path and sea wall in 4 sections. Extend coastal path from completed section to SW corner of Granton Harbour – no timescale for delivery. 3 phases of shared use cycle/pedestrian path along northern side of W Harbour Road with associated traffic calming W Harbour Road. Phases proceed east to west.	£800,000		Part of Waterfront Promenade project	Active Travel	CEC	2020/21
1		Waterfront Avenue to Granton Rail path T7	LDP safeguard	£0	£0		Active Travel	CEC	
1	TR-SA- NWLOC- 11	West Granton Road	Segregated Cycleway (2 way), new toucan/puffin crossings.	£1,200,000	£1,470,000		Active Travel	CEC	2024+

	Segregated cycle route between the Marine	£1.8m now at			CEC	2023/24
Shore Road Cycle Route	Drive / Pennywell Road Roundabout and where West Shore Road meets the Gipsy Brae Recreation Ground. Linking Pennywell Road and Roundabout active travel improvements to The Promenade. 3.0m wide fully segregated cycle route with 0.5m separation strip between cycle track and carriageway on eastern side of Marine Drive and southern side of West Shore Road.	higher level design and increase specification including AT and SUDS.	Framework approved Feb 2020 and identified in the Active Travel Action Plan.	Travel		
West Harbour Road	West Shore Road - 1.1km Corridor upgrade with a focus towards sustainable and active travel modes to create a coastal boulevard to define the southern edge of the proposed coastal park and link the Promenade and West Harbour Road - 0.6km Corridor upgrade with a focus towards sustainable and active travel modes to create an urban street between strategic development sites linking West Shore Road and Granton Square / Lower Granton Road. Improvements will incoprorate future proofing for MRT/Tram Safeguard. To be delivered in three phases:	£3.73m *Optimism bias at 42%, design costs at 12% and contingency at 10%			CEC	2024/25
Phase one	190m of WSR between the Social Bite Access / Unnamed Road to 20 West Shore Road. Currently being progressed as part of the Promenade project to provide a strategic link with Phase 1	£634,000				Winter 2024/25

	Phase two	440m of WSR between 20 West Shore Road and West Harbour Road. Will likely be progressed as part of Phase 2 of the development and this section could be combined with the West Harbour Road Project as that will be taken forward at the same time.	£1,490,000				2026- 2031
	Phase three	470m section of WSR between Social Bite Access / Unnamed Road and Gipsy Brae. This section will be progressed alongside Phase 3	£1,606,000				2028- 2033
TR-SA- NWLOC- 14		Primary development street that will link Waterfront Broadway to West Shore Road. Infrastructure will prioritise sustainable and active travel modes and coordinate with landscaping and SUDs proposals for the development.		Granton Framework approved Feb 2020	Active Travel	CEC	To be delivered as part of developm ent street layout
TR-SA- NWLOC- 15	Corridor improvements	0.8km Corridor upgrade with a focus towards sustainable and active travel modes on main north-south route that will link West Granton Road to West Shore Road. Improvements will incoprorate future proofing for MRT/Tram Safeguard	*Optimism bias at 42%, design costs at 12% and contingency at 10%	Granton Framework approved Feb 2020 and idenitfied in the Action Travel Action Plan.	Active Travel	CEC	Currently Program med as part of Phase Q2 2027



LDP Ref	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS1, CC3	GS-CZ- DCP-X	Park	Enhance and extend existing 1.1ha local park. Associated with Fountainbridge redevelopment where open space provision cannot be met onsite. Improve and extend multi-functional park space including hard landscaping, new layout and new equipment to children's play area, replacement of existing sport pitch with MUGA pitch, street furniture and improved access points from Dalry Road, the supermarket car park and Telfer Subway. Linked to Roseburn to Union Canal Cycleway development (see transport action). Park currently maintained by council. Maintenance of improved aspects and any extensions may need to be developer funded and negotiated with council.	improvements. Financial contributions to be required from developers of applicable sites. (Linked to Roseburn to	Fountainbridge Developers, CEC Active Travel/ Transport Scope to introduce contribution zone for relevant developments when opportunity arises.	Fountainbridge Developers, CEC Active Travel/ Transport		Some minor works completed in relation to previous deficiencies. Delivery plan to be prepared. The Roseburn - Union Canal project including Dalry Park application granted March 2021.
GS2, EW1a	GS-CZ- LWH-X	Leith Western Harbour Central Park LDP ref. Greenspace GS2,Western Harbour EW1a	New 5.2ha public parkland. To include formal and informal recreation facilities and community spaces. To be developed as part of Western Harbour site in accordance with development LDP principles. Park would be maintained by Western Harbour developers. Public land status to be secured.	planning	To be delivered as integral part of development/ secured through planning condition(s).	Western Harbour Developers	development	Wider development in progress to south of site. Approval for the park was issued under 19/01040/AMC - work commenced at the end of 2021.

LDP Ret	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS3,	GS-CZ- LLS-X		Linear extension to Leith Links providing				With	Planning Permission in Principle
EW1c		Extension	alongside links to wider path network. Approximately 0.8ha including small park	planning application and conditions(s)	as integral part of development/ secured through planning condition(s).	Developers	development	approved for site including open space. Development phased with park and path links expected in later phases

LDP Ref	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS4	GS-CZ- SEW-X	South East Wedge Parkland (Little France Park)	Creation of new public park of approximately 45ha to provide multi- functional parkland, woodland, country paths and active travel links including long distance cross boundary links. Links include residential and commercial developments at Craigmillar, Greendykes and the BioQuarter and development in Midlothian. Three main phases to development, includes land acquisition required to fulfill full park vision. To be delivered in accordance with supplementary guidance and delivery plan. Part of wider green network with links to Niddrie Burn Parkland (GS4) and transport actions.	£2.25 million – to be delivered in partnership.	Funding bids in progress (Sustrans, SNH, Forestry Commission and other partners) Scope to introduce contribution zone for relevant developments when opportunity arises.	Greenspaces,	progress/part delivered.	Management plan completed and published in 2020. Little France Park is now designated a Local Nature Reserve (LNR). Biodiversity Challenge Fund (BCF) from NatureScot now complete with a commitment to manage the enriched grassland areas through cut and lift for proceeding 10 year period. RBGE/Butterfly Conservation Scotland/CEC/ ELGT with Nature.Scot funding delivered "Square Metre for Butterflies project" - now being maintained/supplemented as required. S.75 funds secured and administered through ELGT to fund path works (completed); arboretum, specimen tree planting and orchard planting (completed with some failures currently getting replaced); community garden design and build; and wetland improvement work (near Tobias Street) – initial site scoping exercise complete. Volunteer conservation programme continues (majority now delivered by ELGT).

LDP Ref	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS5	GS-CZ- NB-X	Niddrie Burn	Re-alignment and restoration of 1800 linear meters of burn, landscaping, habitat creation, footpath along burn edge and bridge construction.	£1m – to be delivered in partnership	CEC and developer partners (not all funding in place)	Parks and Greenspaces, Little France Park Steering Group, Edinburgh and Lothians Greenspace Trust, Lothians and Fife Green Network Partnership	Works underway	 Phase 1 Niddrie burn restoration is completed. Nature Restoration funding providing specimen and riparian tree planting along burn corridor. Phase 2 the bridge is completed and open. The cycle/ footpath currently follows some of the burn then a link is provided through the housing scheme. Further access improvements to be delivered through Sustrans project to complete the section to Little France Park as part of Portobello to Pentlands path and to improve the green corridor along this section.
6	GS-CZ- IBG-X	IBG Open Space	Includes A8 corridor, central parkland to meet large greenspace standard, playspace and archaeology park. Provide links to active travel routes. Public access to be secured.	n/a – to be secured through planning application and conditions(s)	To be delivered as integral part of development/ secured through planning condition(s).	IBG Developers	Not started	Planning in principle for development submitted in 2015 (not yet determined).
	GS-CZ- GB-X	Gogar Burn	Diversion of Gogar Burn to reduce flood risk, improve water quality and enhance biodiversity. Cost estimated at £22m. Maintenance / access requirement unknown.	n/a – to be delivered in partnership	Developers, SEPA, SNH, CEC	Developers, CEC Planning, SEPA, SNH	Long term opportunity	Long term opportunity

LDP Ref	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS8		and Depot	greenspace should it no longer be required in the future.	Unknown - To be costed in line with any future proposals	CEC	CEC	opportunity	Long term opportunity. Depots gateway review (Dec. 2018) identifies potential for change. Concept Masterplan completed for the whole park in 2021 with proposals for depot area once decisions are made for its future. Work is now in progress to develop detailed plans for the playground area, and for water retention for the Inverleith area (as in high risk flood zone).
GS9, HSG 21		(HSG 21)	radiating green links and informal greenspace.	delivered as integral part of development	To be delivered as integral part of development			Site under development, largely completed.

LDP Ref	Action Ref. no.	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
	GS-CZ- CD-X		New 4ha greenspace to be developed at Clovenstone Drive including playspace and football pitch. The greenspace will	Clovenstone Drive, £100,000 Curriemuirend	CEC, Curriemuirend Developer	CEC, Curriemuirend Developer	With development	Not started Delivery plan to be prepared
,	GS-CZ- NP-X	Newmills Park	To include amenity lawn, connected multi-user paths, playspace, SUDs,	n/a - To be delivered as integral part of development	To be delivered as integral part of development		With development	Under construction.

LDP Contribution Zone	Action Ref. no.	Healthcare Action	Detailed Action	Estimated costs Feb 23	Delivered by/ funding	Timescale	Status
Granton Waterfront	HC-CZ-GW-X	New medical practice	New Practice to mitigate impact of new residential development in Granton Waterfront. Co-located with new waterfront primary school.	£6-7m	Developers	Mid - late 2020s	Strategic Assessment completed Part of Programme of Initial Agreements to be submitted to Scottish Government in 2023
Leith Waterfront (OT)	HC-CZ-LW-X	New medical practice	New Practice to mitigate impact of new residential development in Leith Waterfront.	£6-7m	Developers	Mid 2020s	Strategic Assessment completed Part of Programme of Initial Agreements to be submitted to Scottish Government in 2023.
West Edinburgh (Maybury)		New medical practice	New Practice to mitigate impact of new residential development in West Edinburgh (Maybury, South Gyle, Edinburgh Park, IBG) Co-located with new Maybury Primary School.	£6-7m	Developers	Mid 2020s	Initial Agreement completed and submitted to Scottish Government Strategic Business Case agreed NHS Lothian Finance & Resourse 03/21
Gilmerton		New medical practice	New healthcare infrastrucutre to mitigate impact of new residential development in South East Edinburgh (HSG 21-40).	£12-14m		Mid - late 2020s	Initial Agreement completed and submitted to Scottish Government Intention was 1 building to house 2 x practices. Requirement now is 2 practices in 2 locations Liberton Campus - Initial Agreements approved and SBC under consideration. Gilmerton Initial Agreement currently in governance
Pentlands	HC-CZ-PL-X	Expansion	Expansion to medical practice to mitigate impact of development in South West Edinburgh	£1m	Developers	tbc	Exploring Options

4. Healthcare and Community Facilities

LDP Contribution Zone	Action Ref. no.	Healthcare Action	Detailed Action	Estimated costs Feb 23	Delivered by/ funding	Timescale	Status
Niddrie	HC-CZ-NI-X	Expansion	Expansion to medical practice to mitigate the impact of new residential development in Craigmillar.		Developer	tbc	Exploring Options. New build may be required long term, however short-term extension.
Leith Links	HC-CZ-LL-X	Expansion	Re-provision of medical services to mitigate impact of population growth in the zone.		EHSCP/ Developer	tbc	Exploring Options
Meadows	HC-CZ-ME-X	New medical practice	Expansion to medical practice to mitigate impact of population growth in the zone.	£20m (new Build) TBC		Mid - late 2020s	Exploring Options as expansion of existing premises is now no longer viable. New built in this area will be combined with other practices.
Brunton	HC-CZ-BT-X	Expansion	Re-provision of medical services to mitigate impact of Meadowbank		EHSCP/ Developer	Mid 2020s	Business case in development await costs from CEC Initial Agreements agreed.

Utilities Action	Further details	Estimated Cost	Funding	Owner	Delivery date	Status
provider): Reinforce local and 2bar Medium Pressure system in South East Edinburgh	Planned development in SE Edinburgh and North Midlothian are likely to require significant reinforcement of the Local Medium pressure system and the upstream 2 bar Medium Pressure system. Reinforcement solutions typically require new pipeline and may require above ground apparatus requiring land purchase.	Unknown	SGN	SGN	developing a network strategy for	Project timing and costing responsibility of SGN
Edinburgh - Borders Local Transmission System	Developments in East Lothian and wider Midlothian will impact on Edinburgh - Borders local transmission system which will require reinforcement. LTS reinforcement projects may involve lead in times spanning several years.	Unknown	SGN	SGN		Project timing and costing responsibility of SGN
reinforcements	Localised specific reinforcements may be required for each development dependent on the final point of connection to SGN's network		There is a cost- separation calculation for each reinforcement specifically driven by a developer's connection request. In many cases this results in SGN funded reinforcement, but there may be a customer contribution towards these costs.	SGN		Project timing and costing responsibility of SGN

Utilities Action	Further details	Estimated Cost	Funding	Owner	Delivery date	Status
	No infrastructure actions identified for this Action Programme. Growth may require Scottish Water to provide further capacity at Seafield wastewater works from around 2029/30 CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning.	n/a	n/a	n/a		Strategic waste water model almost completed. Marchbank and Glencourse water study to be initiated shortly.
	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning.	n/a	n/a	n/a		
	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning.	n/a	n/a	n/a		

LDP Ref	Town Centre Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
Ret1 & Ret3	Edinburgh City Centre Transformation	Strategy to prioritise sustainable and active travel in the city and improve the public realm. Phase 1 – projects in varying stages of funding and development: City Centre West-East Link contruction commenced in January 2022, and is expected to complete in Autumn 2023. Meadows to George Street at Stage 3 Developed Design, traffic orders to be advertised Q1 2023 thereafter Stage 4 Technical Design. George St New Town has commenced Stage 3 in 2021; construction due to start 2023.	projects to be delivered in phase 3. Feasibility work in progress. £1m Phase 3 – est. cost of £310.6m of capital and £4m revenue	Phase 1: MGS, CCWEL and George St - funding mechanism is match funding through Places for Everyone. Sustrans cover all pre- construction costs up to 10% of the construction value and 70% of construction costs, with the remaining 30% being provided by CEC. Phase 2: £1m Sustrans Places for Everyone Phase 3: unfunded.		Delivery Plan approved Sept 2019	Strategy sets public realm priorities for City Centre to feature in Council's revised Public Realm Strategy.
Ret1 & Ret3	Stockbridge Town Centre	Stockbridge Town Centre Project to improve walking and cycling Develop proposals Implement trials		Development of proposals funded. Funding required for implementation of trials.		option statge and report concluded. Implementation to be determined - to be determined.	Public Life Street Assessment completed Draft proposals developed Consultation taken place.

LDP Ref	Town Centre Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
Ret1 & Ret3	Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement, including relevant findings from placemaking exercises as identified in Draft NW LIP.	To be determined	To be determined	CEC		Place Standard Exercise completed. Public Life Street Assessment completed
	Town Centre		As per whole Trams to Newhaven project cost as reported.	To be determined	CEC	1 5 4 4	Public Life Street Assessment completed
Ret1 & Ret3	Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement including relevant place actions identified in the Draft NE LIP. The Council's 20 Minute Neighbourhood project team is consulting on initiatives in Portobello.	To be determined	Places for Everyone. Sustrans cover all pre- construction costs up to 10% of the construction value and 70% of construction costs, with the remaining 30% being provided by CEC.		- 1 (-)	Public Life Street Assessment completed.

LDP Ref	Town Centre Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
Ret1 & Ret	Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement as identified in Dalry/Fountainbridge small area plan of Draft SW LIP. The Council's 20 Minute Neighbourhood project team is consulting on initiatives in Gorgie/Dalry.		Places for Everyone. Sustrans cover all pre- construction costs up to 10% of the construction value and 70% of construction costs, with the remaining 30% being provided by CEC.			Public Life Street Assessment completed

7. LDP Policies and Supplementary Guidance

LDP Ref	Action	Owner	Delivery
Del 1 and Hou 1	Prepare supplementary guidance infrastrucutre and developer contributions. Potentially undertake direct intervention on specific housing site to accelerate delivery of housing completions, as informed by HLADP.		On 17 January 2020, the Scottish Ministers issued a direction to the Council to not adopt the Finalised Supplementary Guidance. On 26 February 2020 Planning Committee agreed the following recommendations: - notes the Scottish Ministers' direction not to adopt and issue the Council's Supplementary Guidance (SG) on Developer Contributions and Infrastructure Delivery; - agrees that officers prepare non-statutory supplementary planning guidance on developer contributions to primary healthcare infrastructure taking account of the Ministers' decision, with atarget to report back to Planning Committee in May;and - agrees that officers review the evidence used for education and transport contribution calculations and assess what needs to done to establish an agreed methodology and outputs in collaboration with Scottish Government planners, to inform theCouncil's response the Scottish Ministers' decision. This could include for the preparation ofnew statutory SG on education and transport contributions. Work is ongoing to publsh a non-statutory planning guideline on developer contributions and infrastructure delivery for consultation (Summer 2023).
Del 2, 3, 4	Implement through LDP and planning consents	Place Development	

LDP Ref	Action	Owner	Delivery
Des 1 - 5, and 7 - 13 Hou 2 <i>-</i> 9 Des 6 and RS 1	Maintain and update non-statutory planning guidance: •Edinburgh Design Guidance •Guidance for Householders •Guidance for Businesses •Student Housing •Maintain and update Sustainability Form (S1) in line with current Scottish Building Standards and other relevant policy and legislation.	Place Development	Guidance kept under review.
Env 1 – 9	Maintain and update non-statutory planning guidance: •Listed Buildings and Conservation Areas	Place Development	Guidance kept under review.
Env 10 – 22	Maintain and update non-statutory guidance: •Countryside and Green Belt development	Place Development	Guidance kept under review.
Emp 1	Implement through LDP and planning consents	Place Development	
Emp 2	Maintain and update supplementary guidance: •Edinburgh BioQuarter and SEW Parkland	Place Development	Preparation of SG underway.
Emp 3 – 10	Implement through LDP and planning consents	Place Development	
Ret 1, 2,3	Maintain and update supplementary guidance for 9 town centres	Place Development	SG adopted in 2017 and City Centre Retail Core reviewed in Jan 2020.
Ret 4 – 11	Implement through LDP and planning consents	Place Development	
Tra 1 – 12	Maintain and update non-statutory planning guidance: •Street design guidance •Parking Standards	Place Development	Guidance kept under review.
RS 2– 7	Implement through LDP	Place Development	

LDP Contribution Zone	Action Ref. no.	Healthcare Action	Detailed Action	Estimated Cost	Delivered by/fund- ing	Timescale	Status
NWEPC	HC-CZ- New medical NW-X practice		New Practice to mitigate impact of development at Pennywell, Muirhouse, City Park, Telford Nth + Granton waterfront (early) <i>Front funded by NHS Lothian, contributions to</i> <i>continue to be collected retrospectively until relevant cost</i> <i>recovered.</i>	£12.1m for Partnership Centre Sunk cost	NHSL	Complete	Opened December 2017
Bruntstane	HC-CZ- BR-X	Expansion	Agreement with four local practices to accommodate additional growth – 2 practices will require small schemes to increase capacity <i>Front funded by NHS Lothian, contributions</i> <i>to continue to be collected retrospectively until relevant cost</i> <i>recovered</i> .	£0.1m	Developers	Complete	Completed March 2018
Ratho	HC-CZ- RA-X	Expansion	Re- provision to medical practice to mitigate impact of development in Ratho	£1.2m sunk cost	EHSCP/ Developer	Complete	Completed April 2018
Polwarth	HC-CZ- PO-X	Expansion	Expansion to medical practice to mitigate impact of CC3 Fountainbridge. <i>Front funded by NHS Lothian, contributions</i> <i>to continue to be collected retrospectively until relevant cost</i> <i>recovered.</i>	£0.170m	EHSCP/ Developer	Complete	Completed February 2018
Allermuir	HC-CZ- AL-X	Expansion	Expansion to medical practice to mitigate Craighouse. <i>Front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.</i>	£7.3m (Sunk Cost)	NHSL Bundle	Complete	Completed October 2017
South Queensferry	HC-CZ- SQ-X	Expansion	Expansion to medical practice to mitigate impact of development in Queensferry. <i>Front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.</i>	£0.3m (Sunk Cost)	NHSL	Complete	Completed 2018
Pargrove	HC-CZ- PG-X	Expansion	Expansion to medical practice to mitigate impact of HSG 20 Cammo.	£0.1m	Developers	Complete	Completed 2020

LDP SITE OR TCZ	Action Ref. no.	Action	Further Details	Baseline Construct ion Cost	Total Base Capital Cost	Planning and legal agreements references and status	Туре	Owner	Completion or delivery date
HSG 12 Lochend Butterfly	TR-SA- HSG12-1	Bridge works	Permanent strengthening of the existing rail bridge on Easter Road at the junction of Easter Road and Albion Road. Rail crossing contribution. (£227,000 financial contributions secured and action completed).	£306,250	£375,156	12/03574/FUL; 11/01708/FUL	Roads	CEC	2021/22
HSG 24 Gilmerton Station Road		TRO lower speed limit on Gilmerton Station Road	Lower speed limit on Gilmerton Station Road.	£1,500	£1,883	Financial contribution secured in signed s.75 and will be implemented through 40+ mph speed limit review.	Roads Safety	CEC	Speed limit reduced.
Lasswade Road / Lang Loan TCZ	TR-CZ- LL-2	Lasswade Road/Lang Loan pedestrian and cycle upgrades.	New 3.5m wide shared use cycleway/pedestrian path and signalised junction Lasswade Road from North of Lang Loan to Gilmerton Station Road.	£O	£O	5 ,	Active travel	Developer	Completed with development of HSG 24 Gilmerton Station Road and delivery of the junction at Lang Loan/Lasswade Road.

HSG 36 Curriehill Road		Provide new footway along east boundary frontage (Curriehill Road) to link with existing footway network.		£0	£0	Condition of planning permisison to deliver this footpath.	Active Travel	CEC	Footpath in front of site's eastern frontage has been delivered with drop kerb to link with existing footway on east side of Curriehill Road.
HSG 37 Newmills Road	TR-SA- HSG37-2		Crossing point required.	£0	£0	Secured by s.75 agreement	Public Transport	Developer s.75	Improvement to junction carried out with dropped kerbs. Note bus stops have not been delivered. See removed action
HSG 37 Newmills Road		High quality pedestrian/cycle routes through site		£0	£0	To be delivered as integral part of development secured through planning conditions.	Active Travel	Developer s.75	2019/20
HSG 37 Newmills Road		crossing facilities	Layout to be determined, but to incorporate appropriate dropped kerb and tactile paving arrangements to current standards.	£60,000	£73,500	Toucan crossing completed.	Active Travel	Developer s.75	2019
HSG 37 Newmills Road		New footway along east frontage boundary, linking into Newmills Road footways		£0	£0	Delivered as integral part of development secured through planning conditions.	Active Travel	Developer s.75	2019

HSG 39 Lang Loan	TR-SA- HSG39-2	Bus infrastructure	Upgrade existing bus stop facilities on Lasswade Road.	£10,000	£12,250	£10,000 secured through s.75.	Public Transport	CEC	2022 - bus stops and drop
						A new bus stop has re- sited on Lasswade Road. There are dropped kerbs as part of the new pavement delivered on Lasswade Road, but no crossing at this location linking to Gilmerton Dykes Road / bus stop on other side of the road.			kerbs delivered.
HSG 39 Lang Loan		New footway Lasswade Road	1. New footway/cycleway along east frontage boundary with Lasswade Road.	£0	£0	To be delivered as integral part of development secured through s.75 and planning condition(s).	Active Travel	Developer	2022/23
Granton Framework	NWLOC-	Complete link next to school site at Granton	120m of shared use footway at 4m wide. 140m of footway widening to achieve 4m width.	£50,000	£61,250	Granton Framework approved Feb 2022	Active Travel	CEC	Completed Nov 2022 as part of Granton Waterfront Early Actions

HSG 19 Maybury	TR-SA- HSG19-7	Shared use cycleway along Turnhouse Road (1.5km) or on-road segregated cycleway		£0		Shared use path delivered in 2022 as integral part of development along Turnhouse Road until its connection with the path linking to the railway bridge (see TR-SA-HSG19- 5). The remaining southern section towards Maybury junction has delivered a footpath only. The continuation of the shared use path is expected to be routed through land at Turnhouse Road (Saica) and delivered as part of its development layout (Proposed City Plan 2030	Travel	Developer	2027/28
HSG 19 Maybury	TR-SA- HSG19-6	cycleway along south side of Turnhouse Road	Paths (100m). Constrained widths - may be preferable to route continuation of Turnhouse Road AT route through the site instead of on Turnhouse Road carriageway/frontage.	£0	£0	site). Footpath delivered with development in 2022.	Active Travel	Developer	2022

online - www.edinburgh.gov.uk/localdevelopmentplan

email - localdevelopmentplan@edinburgh.gov.uk

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