



CITY MOBILITY PLAN 2021-2030

Implementation Plan

CITY MOBILITY PLAN 2021-2030 - IMPLEMENTATION PLAN

This Implementation Plan sets out how critical aspects of the City Mobility Plan (CMP) will be delivered and should be read in conjunction with the CMP. The CMP sets out the Council's approach to the delivery of actions, as required by the policy measures and objectives.

This Implementation Plan is a live document which captures key information known at this stage. It will be reviewed and updated every two years or as circumstances require as part of the Plan's monitoring schedule. It is not an exhaustive list of all actions being undertaken.

Cost Thresholds
XL cost over £100M
L cost over £10M and up to £100M
M cost between £1M and up to £10M
S cost less than £1M

Funding Status
Ongoing maintenance and renewal work funded by available Council budgets
Fully funded
Funded annually
Funding secured to enable significant progress
Project/Initiative approved and cost identified, funding requires to be secured
Further work required to explore options/cost/level of funding required
Not under City of Edinburgh control

Plan Section	Theme	Summary of Relevant Policy Measures	Key Actions By / Funding Status			Main Responsible Body(s)	Overall Scale of Cost (likely or as known at this stage)	Main/Potential Funding Sources
			By 2023	By 2025	By 2030			
PEOPLE	Making Sustainable Choices	Deliver information, initiatives and campaigns to encourage behaviour change to sustainable travel modes	Deliver Smarter Choices Smarter Places (SCSP) annual programme of behaviour change initiatives.	SCSP Annual Programme (subject to Paths for All continuation of programme)	SCSP Annual Programme (subject to Paths for All continuation of programme)	City of Edinburgh Council (CEC) Transport Scotland Sustrans	S (per annum) subject to Programme's continuation	CEC, Transport Scotland/ Paths for All
MOVEMENT Sustainable and Integrated Travel	Integrated Public Transport	Enhance and expand bus/mass rapid transit network	Review of the city's bus network.	A comprehensive integrated public transport system will be agreed, including stops, routes, and public transport interchanges.	A comprehensive new bus route network will be in place.	CEC Council's arm's length public transport organisations (ALEOs)	Dependant on outcome of review.	CEC
			Tram to Newhaven operational	/	/	CEC Council's public transport ALEOs	XL	CEC
			Complete Strategic Business Case for north/south tram line linking Granton to the Bio Quarter and beyond for consideration.	Complete comprehensive mass rapid transit plan for the city and region (informed by the Edinburgh Strategic Sustainable Transport Study Phases 1 and 2 (ESSTS1/2) and the Strategic Transport Projects Review 2 (STPR2). Complete the Final Business Case for north/south tram line for consideration.	Subject to approval, north/south tram line complete. Mass transit network, including tram, extended west and beyond and will have been developed to connect the Waterfront in the north to the Royal Infirmary in the south and beyond.	CEC Transport Scotland Council's public transport ALEOs	XL	CEC, Transport Scotland Developer contributions where applicable

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			By 2023	By 2025	By 2030			
			New governance arrangements of Council-owned public transport operators agreed and in place	/	/	CEC East, Mid and West Lothian Councils	S	CEC
		Support Improvements to Rail	Finalise Implementation Plan for Waverley Station masterplan.	Phased implementation commenced.	Implementation of the Waverley station masterplan largely complete.	Network Rail Transport Scotland Rail operators CEC	Dependant on final Implementation Plan and phasing.	Transport Scotland Rail Operators CEC
			Continue to engage with Transport Scotland and Network Rail on the delivery of strategic rail projects impacting Edinburgh and the city region over the 10-year Plan period (Inc. Almond Chord, electrification of network, high speed rail, local station improvements etc).			Transport Scotland Network Rail Rail operators UK Government	Dependant on business cases developed by main responsible bodies/funders.	Transport Scotland Network Rail Rail operators UK Government
		Expand and create new regional interchanges	Working with regional partners, complete study to define Park and Ride requirements for expansion of existing and creation of new sites as informed by STPR2, City Plan 2030 and the West Edinburgh Spatial Study. As part of Transport Scotland's Bus Infrastructure Fund, explore feasibility for mass rapid transit link on the A8 corridor and associated regional interchange.	To be updated on completion of study.	To be updated on completion of study.	CEC Transport Scotland SEStran City region local authorities (as appropriate)	S	CEC Transport Scotland SEStran City region local authorities (as appropriate)
		Identify opportunities for mobility hubs in existing communities and major new developments	Define pilots at some key locations in the city.	To be updated on completion of pilot scheme identification.		CEC Developers SEStran	Dependant on pilot location/scale.	CEC Developers Transport Scotland
		Deliver flexible and integrated ticketing across public transport network	Extend roll out of contactless 'Tap Tap Cap' and integrated ticketing scheme to Tram and City Bike hire for Council-owned public transport companies.	Continue to work with other transport operators and Transport Scotland to deliver on more comprehensive integrated ticketing across tram, bus and rail.		CEC Transport Scotland Council's public transport ALEOs	M	Council's public transport ALEOs Transport Scotland

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			By 2023	By 2025	By 2030					
	Active Travel	Enhance and expand active travel network	Develop and put in place new Active Travel Action Plan (ATAP) which will set out key projects/actions to deliver to 2030. Review against current Active Travel Investment Programme (ATINP, 2019-24) to ensure alignment with new ATAP. Major schemes Roseburn to Union Canal and City Centre West to East Link (CCWEL) complete.	Complete delivery of active travel schemes in current ATINP 2019-24 (updated where required following review against new ATAP) and develop and put in place new Active Travel Investment Programme covering period to 2030. Meadows to George Street and West Edinburgh Link projects delivered (fully funded).	Update once new ATINP approved to guide further expansion and enhancement of active travel infrastructure.	CEC Sustrans	L (for current ATINP 2019-24)	CEC Sustrans Transport Scotland		
			Delivery of committed programme of 180 secure on-street cycle parking units complete. Potential for further roll-out of units across the city will be presented for consideration.	Dependant on decisions regarding further roll-out.	Dependant on decisions regarding further roll-out.	CEC	S	CEC Sustrans		
			Annual roll out of c 100 on-street cycle racks					CEC	S	CEC
			Active Travel routes between the city centre and Leith/Newhaven delivered as part Tram extension to Newhaven			CEC Sustrans	M	CEC Sustrans Transport Scotland		
			Deliver active travel infrastructure as required in connection with new developments over 10-year Plan period as per adopted Local Development Plan Action Programme/City Plan 2030 Action Programme (once adopted)					CEC Developers Sustrans	Dependant on finalisation of emerging City Plan 2030	Developer contributions CEC Transport Scotland Sustrans
	Shared Mobility	Expand demand responsive transport (DRT) and develop Mobility as a Service system MAAS)	Work with SEStran, DRT providers and other key partners to learn from existing MAAS pilots across the region and develop at least one pilot project to help test and develop a MAAS system in Edinburgh.	To be updated on completion of pilot(s).	To be updated on completion of pilot(s).	CEC, SEStran DRT operators Public transport operators Universities	Dependant on business case for pilot project(s).	CEC Transport Scotland City Deal		
MOVEMENT Safe and Efficient Movement	Road Safety	Improve the safety of the most vulnerable people using our streets	Develop and put in place new Road Safety Plan (RAP) which will set out key projects/actions to deliver to 2030 (due 2021).	As directed by Road Safety Plan 2030 once approved.	As directed by Road Safety Plan 2030 once approved.	CEC Police Scotland	S (per annum)	CEC Developer contributions as appropriate		
			Review of safety at major junctions and associated work programme complete which will define actions/investment over Plan period.	As directed by review.	As directed by review.	CEC	Dependant on outcome of review	CEC Transport Scotland Sustrans		
			School Travel Plan Review complete defining and directing future infrastructure improvements and behaviour change campaigns.	As directed by review.	As directed by review.	CEC	Dependant on outcome of review	CEC Transport Scotland Sustrans		
			Complete consultation on potential for further expansion of the 20mph network, reduction of 40mph speed limits to 30mph, and review of 40mph+ speed limits to inform further actions to be delivered. Reduction of 40mph to 30mph speed limits will be in place subject to approval.	As directed by consultation on further review of speed limits.	As directed by consultation on further review of speed limits.	CEC Police Scotland	Dependant on outcome of consultation	CEC Transport Scotland		

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			By 2023	By 2025	By 2030			
			Ongoing road safety education and events (including Young Driver, Be Bright, Be Seen, JRSO)			CEC Road Safety Partners	S	Transport Scotland/ Paths for All
			Ongoing Pedestrian Crossing Prioritisation Programme			CEC	M	CEC Transport Scotland
	Freight and Servicing	Reduce the impact of delivery and servicing vehicles	Undertake work to establish baseline data to inform and examine the feasibility of a City Centre Operational Plan in association with Edinburgh City Centre Transformation (ECCT) delivery.	Phased introduction of city centre measures as informed by feasibility work. Broaden feasibility work to include town/local centres.	Complete implementation of Plan for city centre and town/local centres.	CEC Transport Scotland SEStran Freight/Logistics Industry Businesses Universities (Data Driven Innovation) Sustrans	S (for first phase to 2023). Further costs to be identified as informed by phase 1.	CEC Transport Scotland SEStran Sustrans
	Smart City	Monitor and manage traffic and movement	City Operations Centre – Full deployment of a smart video monitoring system, capable of capturing data sets of the movement of people in the public realm and development of intelligent traffic signals.	Generating advanced analytical insights on the movement of people, enabling data-modelling.	To be determined.	CEC	M	CEC ERDF Scottish Cities Alliance
			Finalise partnership with the Data Driven Innovation (DDI) Programme and develop at least one pilot to test how DDI can support and influence city mobility and logistics.	To be determined once partnership with DDI Programme finalised.	To be determined once partnership with DDI Programme finalised.	CEC, University of Edinburgh	To be determined once partnership with DDI Programme finalised.	CEC City Deal
	Maintenance	Maintain paths and streets to maximise safety and accessibility for all needs and abilities	Transport Asset Management Plan (TAMP) to be reviewed, updated and presented to for consideration. Following the principles of the Street Design Guidance develop designs which assist CEC to deliver the sustainable transport hierarchy.	Informed by updated TAMP	Informed by updated TAMP	CEC	Informed by updated TAMP	CEC
MOVEMENT Clean Air and Energy	Cleaner Air and Energy	Implement Low Emission Zone	Low Emission Zone will be agreed and in place, subject to approvals.	/	/	CEC Transport Scotland	M	CEC Transport Scotland
		Develop a citywide electric vehicle (EV) charging network	Phase 1 - On Street EV Charger Project will have delivered 66 chargers, 132 charging bays, located at 13 sites across the city.			CEC Transport Scotland SPEN Appointed contractor	M	Transport Scotland
		Phase 2 - Complete series of site feasibility assessments that support further increase in EV charging points and evaluate EV delivery models with partners including pilot schemes where appropriate.	Dependant on outcome of feasibility assessments.	Dependant on outcome of feasibility assessments.	CEC	Dependant on feasibility assessments	CEC	
MOVEMENT Managing Demand	Parking	Support the creation of liveable places by controlling and/or limiting parking	Develop and put in place new Parking Action Plan (PAP) which will set out key projects/actions to deliver to 2030 (due 2021).	As directed by Parking Action Plan 2030 once approved.	As directed by Parking Action Plan 2030 once approved.	CEC	S	CEC
			First four phases of Strategic Review of Parking complete subject to successful Traffic Regulation Order process.	Further phases, with potential for focus on parking around new developments, will be considered and progressed through appropriate approval process.	Ongoing monitoring and review with potential phases and zones to be added.	CEC	M	CEC

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			Consultation on a Workplace Parking Levy complete and presented for consideration.	Dependant on outcome of consultation.	Dependant on outcome of consultation.	CEC, Businesses	S	CEC Businesses
			Review and update Parking Standards for new developments in the Edinburgh Design Guidance to ensure strong alignment with CMP and City Plan 2030 once adopted.	Review and update Parking Standards as required as part of annual Planning Guidance review process.		CEC	S	CEC
	Road Space Allocation	Develop and deliver a strategic approach to allocating road space between different modes	Develop a strategic approach to allocating routes and road space between different modes and present for consideration.	Subject to approval of strategic approach.	Subject to approval of strategic approach.	CEC Sustrans Public transport operators	S	CEC Sustrans
PLACE	Transformed City Centre	Create a people-focused city centre	Deliver City Centre West East Link (CCWEL) and Meadows to George Street active travel/public realm schemes. Create network of vehicle free streets in the Old Town.	Deliver George Street and First New Town public realm transformation scheme.	Deliver Phase 2 of ECCT programme.	CEC	XL	CEC Sustrans Developers (as appropriate)
	20 min neighbourhoods	Support creation of 20-minute neighbourhoods and streets for people	Consult on the location of hubs from which citizens can access services in an accessible and inclusive way to support the delivery of the Community Plan 'A good place to live'.	To be informed by consultation.		CEC Developers Businesses Third sector	S	CEC Developers Businesses
	Street Design/Public Realm	Enhancement of public realm	Completion of key public realm schemes connected with other key schemes including Roseburn to Union Canal, CCWEL and other smaller projects.	Completion of key public realm schemes connected with major projects including George Street transformation, St Andrew Square and Charlotte Square and other smaller projects.		CEC Sustrans	L	CEC Sustrans Developers (as appropriate)