**Total expenditure (£m)**  
£1,272.1  
Less: customer and client receipts  
(£176.1)  
Less: Government grants  
(£435.2)  
Less: Non Domestic Rates  
(£356.8)  
Less: Contribution to Earmarked Reserves  
£2.8  
This leaves the amount we need to raise from Council Tax as  
£306.8 million

**Band D Council Tax Set by Authority**

<table>
<thead>
<tr>
<th>Financial Year</th>
<th>Amount (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020/21 Financial Year - City of Edinburgh Council</td>
<td>£1,338.59</td>
</tr>
<tr>
<td>2020/21 Financial Year - Scottish Average (per 20/21 budget setting)</td>
<td>£1,300.97</td>
</tr>
<tr>
<td>2019/20 Financial Year - City of Edinburgh Council</td>
<td>£1,277.40</td>
</tr>
<tr>
<td>2019/20 Financial Year - Scottish Average (per Scottish Government)</td>
<td>£1,251.00</td>
</tr>
</tbody>
</table>

**Where does the Council's income come from?**

The Council's budget for 2020/21 is £1,098.9 million. Council Tax funds 27.9% (£306.8 million) of this with 39.6% coming from Government Grants and 32.5% from Non-Domestic Rates.

**Comparison with Government provision for planned spending**

The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £969.232m, which provides for a spend of £3,835 per dwelling. The Council's budget provides for a spend of £3,970 per dwelling.