

Total expenditure (£m)	£1,272.1
Less: customer and client receipts	(£176.1)
Less: Government grants	(£435.2)
Less: Non Domestic Rates	(£356.8)
Less: Contribution to Earmarked Reserves	£2.8
 This leaves the amount we need to raise from Council Tax as	 £306.8 million

Band D Council Tax Set by Authority

2020/21 Financial Year - City of Edinburgh Council	£1,338.59
2020/21 Financial Year - Scottish Average (per 20/21 budget setting)	£1,300.97
2019/20 Financial Year - City of Edinburgh Council	£1,277.40
2019/20 Financial Year - Scottish Average (per Scottish Government)	£1,251.00

Where does the Council's income come from?

The Council's budget for 2020/21 is £1,098.9 million. Council Tax funds 27.9% (£306.8 million) of this with 39.6% coming from Government Grants and 32.5% from Non-Domestic Rates.

Comparison with Government provision for planned spending

The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £969.232m, which provides for a spend of £3,835 per dwelling. The Council's budget provides for a spend of £3,970 per dwelling.