

Service	2020/21	2019/20	*	*	Change	Change	Band D	20/21 Service
	£m	£m	2020/21	2019/20	from last	from last	Council Tax	Expenditure as
			£m	£m	year	year	Equivalent	% of Total
					£m	%		
Culture and Related	29.1	30.1	36.9	36.4	0.6	1.5%	£45.00	3.0%
Education	433.3	382.2	460.9	407.1	53.7	13.2%	£561.40	42.0%
Environmental	52.9	51.3	57.5	58.0	(0.5)	-0.9%	£70.04	5.0%
Housing	36.3	30.3	36.5	30.7	5.9	19.1%	£44.49	3.0%
Roads and Transport, Planning and Other	104.3	99.5	180.6	191.7	(11.1)	-5.8%	£219.99	17.0%
Social Work	321.5	304.9	326.4	308.4	18.0	5.8%	£397.67	30.0%
<b>Services Total</b>	<b>977.3</b>	<b>898.3</b>	<b>1,098.9</b>	<b>1,032.4</b>	<b>66.5</b>	<b>6.4%</b>	<b>£1,338.59</b>	<b>100.00%</b>
Council Tax Reduction Scheme	26.0	26.3						
Loan Charges	95.5	107.8						
<b>Total</b>	<b>1,098.9</b>	<b>1,032.4</b>						

\* Budget includes capital charges and Council Tax Reduction Scheme

The Social Work expenditure above includes funds which will be transferred to the Integration Joint Board. This transfer will be supplemented by Health Board funding and additional Scottish Government support through the Social Care Fund.

The 2020/21 budget figures above reflect provision of additional Scottish Government funding for the delivery of national commitments.

Year on Year movement in Roads and Transport, Planning and Other primarily relates to the net effect of back office efficiencies and additional income streams, agreed as part of the approved budget motion.

The Scottish Parliament approved on 10 March 2020 an additional £7.43m of funding to the Council, which has still to be allocated to priorities within the city. This funding is not included in the figures above.