



**Purchase of Refuse Collection and other vehicles**

**Reference: 3639CP**

**Period: One off purchase**

**Finance and Resources Committee**

**25 August 2009**

**Category: Routine Business**

**1 Purpose of report**

- 1.1 To request that the Finance and Resources Committee authorise the purchase of various works vehicles as required by the City of Edinburgh Council's Corporate Transport Unit.

**2 Main report**

- 2.1 This report concerns the purchase of the following works vehicles for the Corporate Transport Unit of the department of Corporate Services.

Lot 1	19 x Narrow Chassis 24 Tonne Refuse Collector
Lot 1A	19 x Narrow Refuse Collector Body & Lifter Equipment
Lot 2	3 x Narrow Chassis 18 Tonne Refuse Collector
Lot 2A	3 x Narrow Refuse Collector Body & Lifter Equipment
Lot 3	4 x 7.5T Boxvan Chassis – Lot withdrawn due to changes in the requirement
Lot 3A	4 x 7.5T Boxvan Body – Lot withdrawn due to changes in the requirement
Lot 4	2 x Waste Disposal Tractor Unit
Lot 5	1 x 26 Tonne Refuse Sideloader Chassis
Lot 5A	1 x Sideloader Refuse Collector Body & Equipment
Lot 6	1 x Grave Digger Machine, Trailer & Equipment
Lot 7	2 x Walk Behind Sweeper

- 2.2 In this instance the Council utilised the Yorkshire Purchasing Organisation (YPO) Framework Contract for Purchase of Specialist Vehicles. The YPO are a Local Authority Buying Consortium, who let fully EU compliant framework contracts for the use of Local Authorities. By running a mini-competition between suppliers on the framework the need for a lengthy OJEU tendering exercise is negated allowing the end users timetable to be met. Details of the relevant tender processes undertaken are contained within Annex I.
- 2.3 Annex II contains a summary of the recommended offers, expenditure and recommended contractor for each Lot.

### 3. Financial Implications

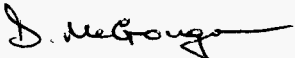
- 3.1 A total of £3,158,639.60 will be spent on the vehicles forming the basis of the contract award.
- 3.2 Works vehicles have increased in price over recent years due to new EU environmental legislation and the high costs of raw materials and fuel. Although no saving can be demonstrated in this instance, the increase in cost for each Lot is less than the increase in inflation since similar vehicles were last purchased by the Council.

### 4. Environmental Impact

- 4.1 There are no adverse environmental impacts arising from the outcome of this report.

### 5. Recommendations

- 5.1 The Finance and Resources Committee is requested to authorise the purchase of the aforementioned works vehicles from the 6 suppliers listed in Annex II, to the sum of £3,158,639.60, subject to agreement, between those suppliers and the Council on the scope and final content of the contract.

  
**Donald McGougan**  
Director of Finance  
13th August 2009.

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<b>Appendices</b>	Annex I - Summary of Tendering and Tender Evaluation Processes Annex II - Summary of recommended offers, expenditure and recommended contractors.
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<b>Wards affected</b>	All wards
<b>Single Outcome Agreement</b>	N/A
<b>Background Papers</b>	None

## **Annex I - Summary of Tendering and Tender Evaluation Processes**

Contract	Purchase of Refuse Collectors	
Contract period	One off purchase	
Estimated contract value	£3,158,639.60	
Standing Orders observed	76(2) Selective competitive tendering	
	76(3) More than four tenders invited	
	78(2) Executive award of tenders	
Governing UK Regulation	Mini Competition between suppliers on YPO Framework Contract for the Purchase of Specialist Vehicles.	
EC Procedure chosen	Open	
Invitations to tender issued	Lot 1 - 6 Lot 1A - 6 Lot 2 - 6 Lot 2A - 6 Lot 4 - 4	Lot 5 - 6 Lot 5A - 6 Lot 6 - 3 Lot 7 - 3
Tenders returned	Lot 1 - 4 Lot 1A - 5 Lot 2 - 4 Lot 2A - 5	Lot 4 - 1 Lot 5 - 2 Lot 5A - 2 Lot 6 - 1 Lot 7 - 2
No. of recommended suppliers	6	
Primary criterion	Most economically advantageous tenders that meet the quality specification of the client department.	
Evaluation Team	<ul style="list-style-type: none"> <li>• Dennis Langton, Engineering Officer, Corporate Transport Unit</li> <li>• Jim Lambie, Assistant Transport Manager, Corporate Transport Unit</li> <li>• Patrick Traynor, Contracts Manager, City Fleet Maintenance Services</li> <li>• William Livingston, Operations, Waste Services</li> <li>• Claudine Persaud, Contract Specialist, Finance</li> </ul>	

Annex II - Purchase of Refuse Collectors - Ref: 3639CP Summary of recommended offers, expenditure and recommended contractors								
Item	Vehicle Specification	No of Units.	Vehicle Type Recommended	Cost each	Total cost	Reason for Recommendation	Recommended Contractor	No. of Tenderers
LOT 1	11.HPD.09 Narrow 24 Tonne Refuse Collector Chassis	19	Dennis Eagle Elite 2 6x2 Narrow Mid Lift Chassis	£73,296.00	£1,392,624.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Dennis Eagle Ltd	4
LOT 1A	11.HPD.09 Narrow 24 Tonne Refuse Collector Body & Lifter Equipment	19	Dennis Eagle Phoenix 2 12 Narrow Body (piped & framed for suitable bin lift)	£56,528.00	£1,074,032.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Dennis Eagle Ltd	5
LOT 2	11.HPA.09 Narrow 18 Tonne Refuse Collector Chassis	3	Dennis Eagle Elite 2 4x2 Narrow Chassis	£65,850.00	£197,550.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Dennis Eagle Ltd	4
LOT 2A	11.HPA.09 Narrow 18 Tonne Refuse Collector Body & Lifter Equipment	3	Dennis Eagle Phoenix 2 12 Narrow Body (piped & framed for suitable bin lift)	£55,028.00	£165,084.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Dennis Eagle Ltd	5
LOT 4	18D.PCE.09 Waste Disposal Tractor	2	Terberg YT182 Terminal Tractor	£62,393.50	£124,787.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Terberg DTS	1
LOT 5	11.HQG.08 Rear Steer Refuse Collection Chassis	1	DAF FAN CF75.250 EURO 5	£69,470.00	£69,470.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Farid / Lothian Daf	2
LOT 5A	11.HQG.08 Rear Steer Refuse Collection Body	1	Farid FMO26 Sideloader	£76,604.60	£76,604.60	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Farid	2
LOT 6	20.OGC.09 Gravedigger Machine	1	JCB 1CX Backhoe Loader	£33,474.00	£33,474.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Scot JCB	1
LOT 7	Walk Behind Sweeper	2	414S2D Greenmachine Pedestrian Controlled Suction Sweeper	£12,507.00	£25,014.00	Confirmed to be the most economically advantageous following tender evaluation and application of the Cost:Quality ratio.	Applied Sweepers	2

**Total £3,158,639.60**