

Finance and Resources Committee

10.00, Thursday, 7 March 2019

Extension of Health and Social Care Contracts

Item number	7.15
Executive/routine	
Wards	All
Council Commitments	

1. Recommendations

It is recommended that Finance and Resources Committee:

- 1.1 Note the agreement to extend the contracts with the providers for the annual values and periods listed in Appendix 1.

Judith Proctor

Chief Officer, Edinburgh Health and Social Care Partnership

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Extension of Health and Social Care Contracts

2. Executive Summary

- 2.1 This report provides an update to Finance and Resources Committee on the decision taken by Chief Officer of the Health and Social Care Partnership to extend six contract bundles (overnight support; sensory support; housing support for older people; substance misuse; volunteering support; and carers) with a total value of £7,703,680.
- 2.2 Approval was previously delegated to the Chief Officer at the Finance and Resources Committee convened on 1st February 2019.

3. Background

- 3.1 The Council continues to commission, review and award essential contracts for health and social care clients. This report confirms agreement to continue the work undertaken to ensure the good future management of contracts for these services and resulting recommendations.
- 3.2 Finance and Resources Committee were previously asked to consider the recommended extension of the contracts listed in Appendix 1 on 1 February 2019. The following actions are noted:
 - 3.2.1 To agree to delegate approval of the extension of the contracts detailed in the report to the Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, once assurances had been provided that the contracts did not conflict with any of the savings proposals that the Edinburgh Integration Joint Board (EIJB) might bring forward or any potential structural service changes.
 - 3.2.2 To request that a briefing note be circulated to members to update them on developments following discussions with the Chief Officer of the Health and Social Care Partnership.
 - 3.2.3 To agree that a report be brought back to the Finance and Resources Committee on 7 March to conclude and confirm what final decisions were taken.

4. Main report

Extension of Contracts – Shared Overnight Support (Overnight Support Strategy)

- 4.1 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

Extension of Contracts - Sensory Disability Services (Sensory Support Strategy)

- 4.2 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

Extension of Contracts – Housing Support and Care and Repair Services for Older People (Extra Care Housing Strategy)

- 4.3 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

Extension of Contract – Volunteer Centre Edinburgh (Volunteering Strategy)

- 4.4 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

Extension of Contracts – Edinburgh Alcohol and Drug Partnership

- 4.5 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

Extension of Contracts – carers commissioned contracts

- 4.6 The Chief Officer of the Health and Social Care Partnership, in consultation with the Finance and Resources Convener, were appraised with further assurances and agreed to extend these contracts.

5. Next Steps

- 5.1 Providers will be contacted to complete Contract Extension/Variation Agreements and further work to develop strategic plans and develop new services will continue.

6. Financial impact

- 6.1 The total value of the contracts approved for extension in the financial year 2019/20 is £7,703,680.
- 6.2 Funding associated with the extension of the contracts will be delegated by EIJB to the Council.

7. Stakeholder/Community Impact

- 7.1 The approved recommendations are a result of consultation and co-production activity with service providers, service users, carers and other interested stakeholders.

8. Background reading/external references

Extension Health and Social Care Contracts, Finance and Resources Committee, 1 February 2019

Award, Extension and Transfer of Health and Social Care Contracts, Finance and Resources Committee, 2 February 2016

Blackwood Night Support Service Review Oct 18

EADP Adult Treatment & Recovery Contracts Performance 2016-18

Lothian Sensory Partnership Annual Report 2017-18

9. Appendices

Appendix 1 – Annual Values and Periods

APPENDIX 1

Contract	Annual value (£)	Timescales	
<i>Sensory support service:</i>			
RNIB/Deaf Action	493,550	for a period of up to 18 months from 1 April 2019	
<i>Housing Support for Older People:</i>			
Bield Sheltered Housing	100,823		
Cairn Sheltered Housing	53,707		
Mansfield Sheltered Housing	75,305		
Methodist Sheltered Housing	9,196		
Port of Leith Sheltered Housing	51,581		
Prestonfield Neighbourhood Project	37,392		
Trust Housing Sheltered Housing	61,288		
Viewpoint Sheltered Housing	185,110		
With You Sheltered Housing	136,369		
Subtotal housing support for older people	710,771		for a period of up to 18 months from 1 Ap 2019
Care and Repair Service	241,839	for a period of up to 18 months from 1 Ap 2019	
<i>Shared Overnight Support:</i>			
Action Group	252,675		
Ark Housing Association	342,297		
Autism Initiatives	346,387		
Barony Housing Association	104,646		
Carr Gomm	192,136		
Community Integrated Care	365,876		
Freespace	438,193		
L'Arche	147,168		
Mears Care	86,790		
With You	110,210		
Richmond Fellowship	138,634		
Real Life Options	109,062		
SHARE	251,981		
Visualise	123,443		
Crossreach	61,357		
Enable	30,879		
Leonard Cheshire Disability	74,605		
Penumbra	30,879		
Redcroft	30,879		
Redwoods	30,879		
Thistle	58,327		

Contract	Annual value (£)	Timescales
Crossreach	60,590	for a period of up to 18 months from 1 April 2019
Blackwood (Responder Service)	156,069	
Subtotal shared overnight support	3,543,962	
Volunteer Centre Edinburgh	72,920	for 12 months from 1 April 2019
<i>Edinburgh Alcohol & Drug Partnership (EADP):</i>		
Change, Grow, Live (CGL) (SE, SW, NW)	976,259	for 24 months from 1 April 2019
Turning Point (NE)	474,020	
Edinburgh & Lothian Council on Alcohol	575,353	
Subtotal EADP	2,025,632	
<i>Carers</i>		
VOCAL	280,000	for a period of up to a year from 30 June 2019
Carr Gomm	288,000	
Cornerstone	47,006	
Subtotal carers	615,006	
Overall total	7,703,680	