

North West Locality Committee

6:30pm, Wednesday, 30 January 2019

Inverleith Neighbourhood Environment Programme (NEP) Update - 2018/19

Item number	8.10
Report number	
Executive/routine	
Wards	5 Inverleith
Council Commitments	

Executive Summary

This report updates the Locality Committee on progress with the 2018/19 Roads Neighbourhood Environment Programme (NEP) in Inverleith, and presents proposals and options for the current budget allocation.

Inverleith Neighbourhood Environment Programme (NEP) Update - 2018/19

1. Recommendations

- 1.1 The Locality Committee is asked to:
 - 1.1.1 Note the progress with 2018/19 Neighbourhood Environmental Programme (NEP) projects; and
 - 1.1.2 Allow Inverleith Ward Councillors to consider the scope of the approved Easter Drylaw Drive footpath project and agree which projects from the Project Bank to progress. (Easter Drylaw Drive project noted in Appendix 1)

2. Background

- 2.1 At the meeting of the Inverleith Neighbourhood Partnership on 30th October 2018 an update report was requested to be considered at the Locality Committee detailing progress and project options for the 2018/2019 NEP.
- 2.2 The project schedule has been updated to reflect the following:
 - 2.2.1 Updates on footpath resurfacing schemes moving closer to delivery in early 2019
 - 2.2.2 An interim update regarding projects to be delivered by other CEC teams.
 - 2.2.3 Decisions required on three projects currently in the Project Bank
 - 2.2.4 Update regarding a proposed Active Travel project requiring minor land acquisition and structural retaining features.
- 2.3 The opening budget at April 2018 for the Inverleith NEP was £169,951. No schemes have been charged to the budget this financial year, as the recently completed Warriston Path project has been funded from the Transport Active Travel budget.

3. Main report

Roads & Footpaths NEP

3.1 High level summary regarding 2018/2019 budget, projects and proposals:

£169,951 Opening budget

£76,500 Approved and designed schemes

(£117,500 if larger Easter Drylaw Drive project agreed)

£14,500 Smaller schemes awaiting feedback from other sections

£78,951 available to spend

(£37,951 if larger Easter Drylaw Drive project agreed)

£160,000 Schemes now scoped from the Project Bank

3.2 Progress on the existing 2018/19 Roads Neighbourhood Environment Programme and recommended projects for inclusion in the current year programme are noted below:

Roads & Footpaths

Project	Estimated Cost	January 2019 Update	Estimated Delivery date
Warriston Path resurfacing and lighting	£40,000 Complete Paid from Active Travel budget	Complete	Complete
Telford Road/House O'Hill Road/Drylaw Crescent junction improvements	£25,000 – Currently being designed/re-costed – delivery in Q4		Project to be delivered in April/May 2019
Easter Drylaw Drive footpath resurfacing	£31,000/£72,000 Updated costs	2 options considered: £31k Reduced project £72k Full scheme See appendix 1	Decision required Project to be delivered in April/May 19

Project	Estimated Cost	January 2019 Update	Estimated Delivery date
Easter Drylaw Park Off road parking	£8,000 Included in costs for Easter Drylaw Drive above	Permission to be sought from Health & Social care department	To be delivered with Easter Drylaw Drive project above
Wester Drylaw Place footpath resurfacing	£20,500 Updated cost,	Contracts being prepared	Project to be delivered in March 2019
Easter Drylaw Gardens new lighting column on cross path	£4,500	Street lighting to take forward	Exact delivery date to be agreed with Street lighting team. Expected early 2019
Buckingham Terrace Junction Closure	£5,000 Previous TRO has lapsed	Confirmed - A new order will be required. The previous order advertised in 2016 has expired. A new TRO is required as legislation requires the order to be made within 2 years	Advertise a new TRO in Spring 2019 Implementation date will depend on response following public advertising (objections could be received)
Drylaw Pathway CCTV enabled lampposts	£5,000 Street Lighting to take forward	CCTV Mobile Portable Team to check if lighting columns are suitable	Awaiting response from CCTV team
Hillpark Way footpath	Estimate - £50,000	Resurface footway, replace kerbs	consider for inclusion
Orchard Drive footpath build out	Estimate - £15,000	Junction build-out. Safety audit required	consider for inclusion
The Snakey Path Saxe Coburg PI to Glenogle Road	Estimate - £15,000	Resurface path, replace edging, replace handrail	consider for inclusion

Project	Estimated Cost	January 2019 Update	Estimated Delivery date
Drylaw Crescent and Gardens Completion of footpath resurfacing in the area.	Estimate - £80,000	Consider further footpath resurfacing to complete the scheme	consider for inclusion
Queens Road/ Maidencraig Crescent steps: Construct pedestrian/cycle ramp	Estimate - £100k Not included in proposed project total. Expected to be considered for Transport funding if appropriate.	Active Travel team will consider as a longer term Active Travel project. Project estimate circa £100k including land acquisition, structural retaining wall works and design time	Active Travel Team – 2020 Programme. Defer to the Active Travel team. The scope of structural works require a specialist team.
		Opening budget	£169,951
		Potential projects	£251,000 (£292,000 if larger Easter Drylaw Drive project agreed)
		Potential shortfall	£81,048

3.3 A section of the Drylaw Crescent and Drylaw Gardens footway scheme was previously completed. Due to the overall size and cost of the scheme, it was decided to carry out works on the worst section of the street, using the budget available. The cost of completing the scheme from Drylaw Gardens to Telford Road will be approximately £80,000.

4. Measures of success

4.1 Projects will enhance the built environment for our local communities

4.2 Key indicators of the overall success of the investment include an increase in the number of local people expressing satisfaction with:

4.2.1 Neighbourhood as a desirable place to live

4.2.2 Able to have a say on local services

5. Financial impact

5.1 Any schemes in excess of the available budget will be retained in the Project Bank for consideration in future years.

6. Risk, policy, compliance and governance impact

6.1 There are no significant risk, policy, compliance or governance implications arising from this report.

7. Equalities impact

7.1 Consideration has been given to the relevance of the Equalities Act 2010 and there will be no negative impact on those covered by the Protected Characteristics.

7.2 The development and delivery of NEPs and the work of NPs contributes to the delivery of the Equality Act 2010 general duties of advancing equality of opportunity, eliminating unlawful discrimination, harassment and victimisation, and fostering good relations. This is evidenced through the engagement strategies and plans which involve working with all partners and members of the community and detail how barriers to engagement will be removed and seek to promote buy in across communities to common goals.

8. Sustainability impact

8.1 The recommendations within this report do not have any adverse impact on carbon impacts, adaptation to climate change or sustainable development.

8.2 The NEP projects noted above allow the INP to promote enhanced projects that are out with the scope of mainstream budget provision. This helps to engender an ethos of the community working together and create more cohesive neighbourhoods.

9. Consultation and engagement

- 9.1 Project proposals are generally promoted by community councils and elected members. For new projects further consultation and engagement may be appropriate with local communities and other stakeholders prior to detailed design and project delivery.

10. Background reading/external references

None

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11. Appendices

- 11.1 Appendix 1 - Easter Drylaw Drive

Reduced Option – Circa £31k

