

Finance and Resources Committee

10.00am, Thursday 11 October 2018

Contract Awards and Procurement Programme (Period 1 January – 30 June 2018)

Item number	8.3
Report number	
Executive/routine	Routine
Wards	
Council Commitments	

Executive Summary

This report updates the Finance and Resources Committee on the scope of contracts awarded across the Council in the period 1 January to 30 June 2018.

This provides visibility of those contracts awarded under 'Delegated Authority' (with a value below the threshold requiring Committee approval), inclusive of direct contract awards not openly tendered due to specific circumstance permitted in regulation and those awarded following a waiver of the Council's Contract Standing Orders (CSOs).

This report also seeks to provide the Committee with visibility of the forthcoming procurement programme in relation to expected higher value contracts across the Council.

Contract Awards and Procurement Programme (Period 1 January – 30 June 2018)

1. Recommendations

- 1.1 It is recommended that the Committee notes the contents of this report and the authorisations made under delegated authority. A further report will be submitted to the Committee in approximately six months' time.

2. Background

- 2.1 The Commercial and Procurement Services (CPS) Team, within the Finance Division, is responsible for fostering commercial and procurement efficiency and enabling best value across the Council. In support of this approach CPS:
- supports Directorates/Divisions to procure goods, works and services (with a focus primarily on contracts of a value of £25,000 and above); and
 - provides governance, process and operational oversight for contracting and purchasing (including the Council's CSOs).
- 2.2 This programme of commercial and procurement delivery embraces both significant volumes of activity and numbers of stakeholders across the breadth of the Council. The scope of this function includes working with services in relation to:
- £540m of third party spend across the Council during 2017/18;
 - Management of Contracts Register - 1198 live contracts (at 30 June 2018); and
 - Approximately 8100 suppliers, 1200 requisitioners and 650 approvers on the Council's purchasing system (Oracle) at 30 June 2018.
- 2.3 Directorates/Divisions are responsible for ensuring that their contract information is regularly updated on the Council's Contract Register (accessible through the Orb and publicly). CPS regularly provides a list of expiring contracts and waivers to services for their review, to enable Executive Directors and Heads of Service to fulfil their responsibilities for all contracts tendered and subsequently awarded by their Directorates/Divisions. Commercial Partners within CPS work alongside divisional management teams and procurement delivery teams, as business partners, to support relationship management and to assist divisions with their contract planning.

- 2.4 The Council's CSOs outline contract approval thresholds for goods, works and services, identifying both the level of award which can be undertaken and those with the authority to award.
- 2.5 In specific circumstances, direct awards can be made, where it is not practically viable to 'tender' the requirement.
- 2.6 A waiver of CSOs to allow a contract to be awarded or extended without competitive tendering may also be required in certain circumstances. Inevitably, there will always be a need for a select number of waivers, however each is evaluated on its own merits and approval given only if fully justifiable and in the best interests of the council. Such circumstances continue to be tightly controlled and scrutinised and will continued to be reported to Committee through this report.
- 2.7 The report also offers opportunity to aid understanding of the forthcoming procurement programme for expected higher value contracts across the Council.

3. Main report

- 3.1 This report updates the Finance and Resources Committee of the scope of contracts awarded across the Council in the period 1 January to 30 June 2018 and provides visibility of the forthcoming procurement programme in relation to expected higher value contracts across the Council.
- 3.2 The CSOs state that contracts above a threshold of £1m for supplies and services and £2m for works require approval from the Committee prior to award. A summary of contracts awarded under delegated authority is presented in Table 1 below.

Table 1 Contracts Awarded under Delegated Authority

Directorate	Total Contract Value 1 January – 30 June 2018
Chief Executive	£3,930,165
Communities and Families	£28,705,597
Health and Social Care	£6,241,151
Place*	£77,767,942
Resources	£12,451,025
De Minimus Value Contracts (Under £25,000)	£1,495,173
(*excludes income contracts)	£130,591,053

- 3.3 A full breakdown of contracts awarded in period is provided in Appendix 1. It is noted that given their de minimis value, contracts under the value of £25,000 have not been listed in Appendix 1. For information, there were a total of 130 contracts awarded with a value of less than £25,000 which accounted for £1,495,173 in total.
- 3.4 The National Framework awards under provision CSO 12 are included in the breakdown of contracts, the title or description identifies where a Framework has been utilised.
- 3.5 The report also offers insight in respect of those contracts awarded under waiver arrangements (both under delegated authority and through committee approval) of the Council's Contract Standing Orders (CSOs) in the relevant period and these are summarised by directorate in Table 2 below.

Table 2 Contracts Awarded under the Waiver of Standing Orders

Directorate	Total Value of Waivers under Delegated Authority 1 January – 30 June 2018	Total Value of Waivers by Committee Approval 1 January – 30 June 2018
Chief Executive	£840,801	-
Communities and Families	£983,896	-
Health and Social Care	£227,643	£5,821,657
Place	£1,541,992	£32,000
Resources	£896,124	£1,000,000
De Minimus Value Contracts (Under £5,000)	£147,488	-
	£4,637,944	£6,853,657

- 3.6 Appendices 2 and 3 provide the detail and financial value of contracts awarded under waiver of Council CSOs. It should be noted that in several cases the actual spend will be below the value of the waiver granted. Given their de minimis value, waivers under the value of £5,000 have not been listed in Appendix 2. For information, there are a total of 36 Waivers awarded with a value of less than £5,000 which account for £147,488 in total.
- 3.7 Some comparisons have been made against the waiver reports in the same period last year, identifying an increase in the volume from 105 to 147 (+40%) and a decrease in value of £6.6m or 37%. The majority of the increase relates to low value one-off requirements.

- 3.8 CPS will continue to monitor and challenge submitted waivers to ensure continuing compliance with the CSOs. The Waivers and Contract Register provides the required visibility of spend enabling CPS to highlight to directorates where plans for procurement require to be put in place without delay.
- 3.9 To enable greater insight into the forthcoming procurement programme in relation to higher value contracts across the Council the top 34 (by value), is detailed within Appendix 4. It should be noted this is based on current knowledge and is subject to change as each individual procurement strand progresses.

4. Measures of success

- 4.1 Contracts awarded are compliant with the Council's Contract Standing Orders and relevant procurement legislation.
- 4.2 The number of waivers of Contract Standing Orders required continues to reduce over time to a level commensurate with the volume and diverse array of goods, works and services across the Council.
- 4.3 The Council's Contract Register is kept updated by services and management information is comprehensive and accurate.
- 4.4 Best Value continues to be demonstrable and achieved.

5. Financial impact

- 5.1 Through a robust procurement approach, proactive management of contract cycles, aggregating spend and carrying out competitive procurement where appropriate, this should continue to support commercial efficiency and achieve Best Value for Council contracts.

6. Risk, policy, compliance and governance impact

- 6.1 Due to the significant volumes of activity and numbers of stakeholders involved in purchasing and procuring goods, services and works, CPS relies on services to provide accurate information through their Contract Register entries and timely requests for procurement assistance. To mitigate against any risks in this area, data is reviewed for accuracy and reliability in consultation with services.
- 6.2 A waiver denotes a departure from the CSOs. There may be an increased risk if the Council has departed from EU or Reform Act requirements. However, each waiver is scrutinised on its own merits in this context and requires appropriate checks and balances both within the directorate concerned and corporately, and is only approved if justifiable given the circumstances or permitted in accordance with EU or obligations.

- 6.3 Co-production resource and timescales require to be factored in to overall timescales for services to re-procure contracts to ensure early planning and avoidance of waiver requirements.

7. Equalities impact

- 7.1 There are no equalities impacts directly arising as a result of this report.

8. Sustainability impact

- 8.1 There are no sustainability impacts directly arising as a result of this report

9. Consultation and engagement

- 9.1 Service areas have been consulted on their expiring contracts, waivers and suppliers in the collation of this report. On an ongoing basis, the CSOs outline the appropriate measures of consultation and approval that must be sought from officers or committee for each waiver, dependent on the expected value.

10. Background reading/external references

[Contract awards and Procurement Programme \(Period 1 July – 31 December 2017\)](#) - Report to Finance and Resources Committee, 27 March 2018

[Operational Governance: Review of Council Contract Standing Orders and Guidance on the appointment of Consultants](#) – Report to Council, December 2017

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11. Appendices

Appendix 1 – Contracts awarded under Delegated Authority

Appendix 2 – Contracts awarded under the Waiver of CSOs by Delegated Authority

Appendix 3 – Contracts awarded under the Waiver of CSOs by Committee approval

Appendix 4 – Procurement Programme – Anticipated High Value Procurements
Across the Council

Appendix 1 – Contracts awarded under Delegated Authority

The following relate to the period 1 January - 30 June 2018.

Income Contracts

Date	Directorate	Place	Value
	Supplier	Contract Description	
27/03/2018	City Centre Posters Limited	Arts and Cultural Advertising Structures	-£48,000
22/05/2018	Kifdo Limited T/A M&D Events	Supply and operation of a summer attraction	-£1,090,000
			-£1,138,000

Goods and Service Contracts

Date	Directorate	Chief Executive	Value
	Supplier	Contract Description	
12/02/2018	Cyrenians	Food Education Service for homeless	£147,750
19/03/2018	BT Redcare	Maintenance of CCTV fibre infrastructure	£155,201
27/03/2018	Matic Media Services GMP Print Solutions Ltd Hobs Reprographics Plc	Multi contractor framework for the provision of large format printing and exhibition materials	£400,000
29/03/2018	SPIE Scotshield Ltd	Public space CCTV maintenance and repair	£65,093
18/04/2018	Virgin Media Business Limited	Maintenance support costs for CCTV fibre infrastructure.	£46,287
10/05/2018	Rock Trust	Service to help prevent vulnerable young people entering Temporary Homeless Accommodation.	£42,484
23/05/2018	Link Living Ltd	Support for homeless, enabling independent living and engagement with employability services.	£73,350
26/06/2018	Scotland Excel (SXL) Framework – CF Services Ltd	Supply, installation and disposal of furnishings and furniture for temporary accommodation.	£3,000,000
			£3,930,165

Date	Directorate	Communities and Families	Value
	Supplier	Contract Description	
19/01/2018	The Action Group	Information & Advice Service for black and minority ethnic carers of disabled children and young people.	£97,662
19/02/2018	SXL Framework – Multiple Supplier	Supply & Delivery of Library Books, Educational Textbooks and Multimedia Supplies	£3,080,000

19/03/2018	Barnardos	Transitional Support for young people from the 'Cared For' system to adulthood and independence	£180,180
01/04/2018	Childrens Hospice Association Scotland	Respite Care	£179,520
01/04/2018	Ochil Tower School Ltd	Provision of residential care to a young person with disabilities	£230,000
01/04/2018	Ochil Tower School Ltd	Provision of residential care to a young person with disabilities	£220,000
01/05/2018	Horizons Residential Care Limited	Provision of residential care to a young person	£380,000
01/05/2018	Horizons Residential Care Limited	Provision of residential care to a young person <i>(separate contract from above)</i>	£380,000
01/05/2018	Active Ark Limited	Provision of residential care to a young person	£490,000
01/05/2018	Action For Children	Provision of residential care to a young person	£440,000
01/05/2018	SXL Framework – Multiple Supplier	Children's Residential Care and Education Framework	£20,000,000
01/05/2018	Carr Gomm Scotland Ltd	Support services - Care at Home and Housing Support service combined	£599,015
04/05/2018	Centre for Education and Finance Management Ltd	ERA Licence for Primary and Secondary Schools	£25,271
09/05/2018	Enable Scotland	Care and support for a young person in care	£64,000
25/05/2018	The Yard / Scotland Yard Adventure Centre Ltd	A play scheme service for children and young people with disabilities,	£675,530
29/05/2018	Earth Calling	Outdoor learning and education services for Edinburgh Primary Schools	£48,000
31/05/2018	Swanton Care	Provision of residential care to a young person with disabilities	£185,000
01/06/2018	Curo Salus Ltd	Provision of residential care to a young person	£488,000
15/06/2018	Cyrenians	Provision of supported accommodation to a number of young people	£92,056
19/06/2018	The Award Scheme Ltd	Welcome packs for the Duke of Edinburgh Award	£26,250

20/6/2018	JMT Care Services Ltd	Specialist care for children in the care system.	£77,310
26/06/2018	Action for Children	Provision of residential care to a young person with disabilities	£164,000
29/06/2018	Wrixon Security Services Limited	Specialist secure transport for children.	£47,000
			£28,168,794

Date	Directorate	Health and Social Care	
	Supplier	Contract Description	Value
01/01/2018	Mais House / Royal British Legion	Residential and Nursing Home	£98,500
01/01/2018	The Thistle Foundation	Thistle Foundation - Fan Oaklands (Base C&S)	£36,500
25/01/2018	Nottingham Rehab Ltd t/a NRS Healthcare	Provision of Aids for Daily living equipment and associated services via YPO Framework Agreement	£4,840,000
12/02/2018	Carr Gomm Scotland Ltd	Care and support services for vulnerable people.	£83,947
26/02/2018	Framework – Multiple Supplier	Medicine Administration Services	£60,000
27/02/2018	Care & Repair in Edinburgh	Care and Repair provision to adapt, maintain or repair eligible homes	£483,676
08/03/2018	Blackwood Homes and Care	Night time support to people with disabilities and/or poor mental health	£152,850
16/03/2018	JLA Ltd	Rental and Maintenance of Laundry Equipment at Care Home	£30,501
01/04/2018	Cairn Housing Association Ltd	Provision of housing support for older people	£53,707
01/04/2018	Port of Leith Housing	Provision of housing support for older people	£51,581
01/04/2018	Mansfield Care	Provision of housing support for older people	£75,305
01/04/2018	Bield Housing Association Ltd	Provision of housing support for older people	£100,823
01/04/2018	Prestonfield Neighbourhood Project	Provision of housing support for older people	£37,392
01/04/2018	With You Limited	Provision of housing support for older people	£136,369
			£6,241,151

Date	Directorate	Place	Value
	Supplier	Contract Description	
15/01/2018	The Wildlife Information Centre	Environmental record data to support Natural Heritage Service and Edinburgh Biodiversity Partnership	£30,000
15/01/2018	Aecom Limited	Reservoir Studies Flood Prevention	£25,160
16/01/2018	AHR Architects Limited	Provision of structural reports, drawings and recommendations for Council Housing Properties	£41,600
16/01/2018	AHR Architects Limited	Professional Services - design and develop drawings/plans/specifications and manage works.	£100,000
17/01/2018	Jacobs UK Ltd	Local Heat and Energy Efficiency Strategies	£44,062
22/01/2018	Glendale Grounds Management Ltd	Garden Aid and Adhoc Grounds Maintenance	£250,000
26/01/2018	Changeworks Recycling Ltd	Contract for the provision of an Energy Advice Service for Council Tenants.	£759,620
13/02/2018	AHR Architects Limited	Professional Services - design and develop drawings/plans/specifications and manage works.	£249,200
13/02/2018	AHR Architects Limited	Professional Services - design and develop drawings/plans/specifications and manage works. <i>(separate contract from above)</i>	£249,200
13/02/2018	AHR Architects Limited	Professional Services - design and develop drawings/plans/specifications and manage works.	£211,060
15/02/2018	Aecom Limited	Professional Services via Framework – Retaining Wall Inspections	£35,000
07/03/2018	Thomas Telford Ltd	Annual License for management of the NEC3 Engineering and Construction Contract Suite	£25,000
09/03/2018	CMS Cameron McKenna LLP	Legal advice for Building Fixing Agreements, Third Party Agreements and Contract Dispute Provisions	£36,066
16/03/2018	Hamilton Waste and Recycling Ltd	Receipt and Recycling of Waste Mattresses	£67,500
19/03/2018	Sustrans Ltd	Funding contribution for Sustran Officers to assist in delivery of Active Travel Infrastructure	£205,000
20/03/2018	Childcare Connections Ltd.	Community based, targeted subsidised childcare developed to suit each locality	£132,240
20/03/2018	Kidzcare Ltd	Community based, targeted subsidised childcare developed to suit each locality	£84,105

20/03/2018	North Edinburgh Childcare	Community based, targeted subsidised childcare developed to suit each locality	£395,369
20/03/2018	Smilechildcare	Community based, targeted subsidised childcare developed to suit each locality	£258,813
21/03/2018	Aecom Limited	Professional Services via Framework – Principal Bridge Inspections	£150,621
27/03/2018	PPL PRS Ltd	Licensing and Royalty payments for live performances and playing of recorded music	£100,000
27/03/2018	Living Streets	Motivational tool to encourage active travel in schools	£33,000
29/03/2018	Hitachi Capital Vehicle Solutions Ltd	Short term rental of vehicles	£33,430
29/03/2018	Air Monitors Ltd	Air Quality Monitoring Equipment and associated storage	£29,021
03/04/2018	Aecom Limited	Professional Services via Framework – Emergency Repair	£35,000
13/04/2018	AHR Architects Limited	Professional Services via Framework - Replacement of Automatic Open Ventilation System and CCTV	£49,500
20/04/2018	Collective Architecture Limited	Professional Services via Framework – Meadowbank Architect Services	£987,000
20/04/2018	RSP Consulting Engineers LLP	Professional Services via Framework – Meadowbank Mechanical & Engineering Services	£97,950
20/04/2018	Will Rudd Davidson Edinburgh Ltd	Professional Services via Framework – Meadowbank Structural and Site Investigation	£323,145
23/04/2018	Smith of Derby Limited	Maintenance of Civic Clocks throughout Edinburgh	£109,966
27/04/2018	Lothian Shopmobility	Manual and Powered wheelchairs for Mobile Units across Edinburgh	£78,207
30/04/2018	IHS Global Ltd	Construction suite of information - UK Building Codes, Regulations, Standards, Best Practices and guidance.	£109,119
01/05/2018	TRL Ltd	ECO Stars Fleet Recognition Scheme	£70,000
01/05/2018	Asite Solutions Ltd	Web Based document management and contract management system	£26,294
01/05/2018	Aecom Limited	Professional Services via Framework – North Edinburgh Path Network	£65,000
01/05/2018	Steer Davies & Gleave Ltd	Update to Final Business Case for Edinburgh Tram	£84,848

08/05/2018	AHR Architects Limited	Replacement AOV and installing CCTV to stairwells of High Rise Flats at Moredun	£75,000
11/05/2018	Aecom Limited	Professional Services via Framework – Burnshot Bridge Demolition	£73,000
14/05/2018	BHL Consultancy Ltd	Site Supervision in accordance with NEC3	£219,648
15/05/2018	Coffee Conscience Ltd	Supply of coffee, tea and associated equipment, servicing and training	£127,458
16/05/2018	Keep Scotland Beautiful	Cleanliness and environmental systems LEAMS & CIMS	£240,000
23/05/2018	Torus Design Ltd	Short term provision of staff – transport service	£41,472
24/05/2018	Good Thinking PR Ltd	Booking of artists and speakers for Usher Hall	£29,700
31/05/2018	Aecom Limited	Professional Services Framework – Russell Road Bearing Plinth	£50,000
05/06/2018	Metcraft Lighting Limited	Heritage Lighting Columns	£138,226
06/06/2018	IMG Artists UK Ltd	Arrangement of music performers to Council Venues	£175,000
07/06/2018	HouseMark Ltd	Housing Service Membership	£28,468
07/06/2018	Scotland's Housing Network	Housing Service Membership - Scotland's Housing Network	£27,758
20/06/2018	Enevo UK Limited	Supply and Installation of Litter Bin Sensors including Monitoring Platform	£54,000
21/06/2018	APCOA Parking UK Ltd	Car parking provision	£70,400
22/06/2018	Framework – Multiple Suppliers	Edinburgh Heritage Street Lighting Framework	£154,169
25/06/2018	G4S Secure Solutions UK Ltd	Event security services for various venues	£29,356
			£7,114,751

Date	Directorate	Resources	
	Supplier	Contract Description	Value
01/01/2018	Midland Software Limited	iTrent HR Software	£393,502
15/01/2018	Olsson Fire and Risk UK Limited	Fire Safety Review Pilot Study	£33,850
29/01/2018	Devin Consulting Limited	Swimming Pool Design Consultant	£31,473

02/02/2018	Doig & Smith Limited	Project Management for CEC Major Active Travel Projects	£60,000
15/02/2018	Cundall Johnston & Partners LLP	Professional Services via Framework – Water Quality Works	£36,600
19/02/2018	Framework – Multiple Supplier	Framework Agreement for the Supply and Maintenance of Cleaning Equipment.	£405,000
01/03/2018	SXL Framework – Muller UK and Ireland Group LLP	Pasteurised Milk and Associated Products	£3,200,000
07/03/2018	Positive People Development (Scotland) Ltd	Support to staff development workshops	£36,000
08/03/2018	McSence Communication Ltd	Staff Health & Safety training - people handlers, inanimate loads and / or assessment decision makers.	£238,000
22/03/2018	Pitney Bowes Ltd	Supply of high speed scanner desks plus ongoing annual maintenance.	£200,116
22/03/2018	Faithful and Gould	Professional Services via Framework – Fire Strategy Programme	£25,495
26/03/2018	Cundall Johnston & Partners LLP	Professional Services via Framework – Murrayburn Primary School – Asset Management Works	£69,850
28/03/2018	Blackwood Partnership Limited	Professional Services via Framework – Lorne Primary School – Asset Management Works	£43,095
28/03/2018	Calm Training Ltd	Specialist training for Children and Adults Disability Services, Special Schools, Secure Units and Care	£68,650
29/03/2018	Blackwood Partnership Limited	Professional Services via Framework - Wardie Primary School – Asset Management Works	£33,027
01/04/2018	Improvement Service	Partnership agreement to support Digital services for public bodies.	£30,000
03/04/2018	McSence Communication Ltd	Training for care and support staff to ensure safety and best practice	£49,000
04/04/2018	Green Cross Training Ltd	First aid training for staff including first aid for children and babies (paediatric first aid training).	£100,000
05/04/2018	Arcadis LLP	Mini-competition - Crown Commercial Services Framework for Estates Professional Services	£110,413
27/04/2018	Idox Software Ltd	Software - Access to Quality Assurance Information for staff development	£25,000
01/05/2018	Thomas & Adamson	Professional Services via Framework – Project Management Services King's Theatre	£162,500

01/05/2018	Currie & Brown UK Limited	Professional Services via Framework – Project Management – Interim Repair & Maintenance	£205,920
01/05/2018	Currie & Brown UK Limited	Professional Services via Framework - Cost Management – Interim Repair & Maintenance	£140,400
02/05/2018	CAPITA Plc	Professional Services via Framework – School Ceiling Inspections	£33,665
10/05/2018	Maybo Ltd	Training for Staff in Dealing with Conflict, Violence and Behaviours that Challenge	£63,000
05/06/2018	Servest Arthur McKay & Co Ltd.	Framework Mechanical – Broughton Primary School	£165,977
13/06/2018	LearnPro Limited	E-Learning platform for NHS Lothian staff to access essential learning in care settings	£215,229
			£6,175,762

Works Contracts

It is noted there were no works contracts awarded by Chief Executive or Health & Social Care Directorates.

Date	Directorate	Communities and Families	
	Supplier	Contract Description	Value
01/04/2018	Adept Telecom PLC	Partner project with botanics to install fibre optic circuit for Benmore house	£25,913
12/04/2018	Chamic Industrial Services Ltd	Soft demolition of Meadowbank Sports Centre	£510,890
			£536,803

Date	Directorate	Place	Value
	Supplier	Contract Description	
16/01/2018	Maxi Construction	Wet floor showers to council owned properties citywide	£50,000
26/01/2018	Balfour Beatty Construction Scottish and Southern Ltd	Drainage, path surface improvements and installation of park benches.	£970,066
12/02/2018	Ironside Farrar Ltd	Design Team, Community Engagement, Structural, Specialist landscape and Public Realm Design	£67,500
21/02/2018	MacKenzie Construction Ltd	Supply & Installation of cycle delineators on Leith Walk	£27,187
05/03/2018	Tarmac Trading Limited	Resurfacing of A7 corridor	£1,100,000

16/03/2018	ATG Access Ltd	Automatic Bollard system maintenance contract including required repairs	£41,912
20/03/2018	McGill Electrical Limited	Smoke Alarm upgrades to Council owned properties	£274,770
20/03/2018	McGill Electrical Limited	Smoke Alarm upgrades to Council owned properties	£231,328
23/03/2018	McGill Electrical Limited	Westfield Court - Boiler Replacement	£148,156
28/03/2018	Davidson Engineering (Scotland) Ltd	Custom design and installation of decorative metalwork for Stevenlaws Close	£51,817
05/04/2018	Nicholson Bros Electrical	Electrical Refits/Rewires to Council owned properties	£704,781
05/04/2018	Nicholson Bros Electrical	Electrical Refits/Rewires to Council owned properties	£832,040
10/04/2018	Network Rail	Overnight railway possessions to isolate overhead lines relating to North Bridge refurbishment project.	£1,170,125
13/04/2018	Multi-Supplier Framework	Transport & Infrastructure Framework	£60,000,000
17/04/2018	Consult Lift Services Ltd	Upgrade of passenger lifts to Council high rise blocks.	£1,312,530
18/04/2018	McGill Electrical Limited	HAM Framework, Kitchen & Bathroom Designs, Citywide	£77,523
07/05/2018	Raeburn Construction Services Limited	Rose Street Slit Trenches	£25,391
21/05/2018	McGill Electrical Limited	Smart Storage Heating upgrades to Council owned properties	£569,851
25/05/2018	McGill Electrical Limited	HAM Framework, Kitchen & Bathroom Upgrades, Phase 5	£1,460,126
25/05/2018	McGill Electrical Limited	HAM Framework, Kitchen & Bathroom Upgrade, Cluster 1	£1,538,088
			£70,653,191

Date	Directorate	Resources	
	Supplier	Contract Description	Value
15/01/2018	Maxi Construction Ltd	Meadowbank Site Fencing and Tree Protection	£204,593
15/01/2018	WQS (UK) Ltd	Contractor Works Framework - Water Services	£123,447
15/02/2018	James Breck Ltd	Roof repairs consisting of: slating repairs, lead flashings, glazing and render repairs to chimneys	£31,308
20/02/2018	A & E Controls Ltd	BEMS Framework – Installation Assembly Rooms	£29,000
20/02/2018	FES Ltd	Contractor Works Framework – West Princes Street Gardens Electrical Works	£100,825
21/02/2018	McGill Electrical Limited	HAM Framework – Replacement Heating & Water	£258,462
21/02/2018	Ashwood Scotland Ltd	Contractor Works Framework – Replacement Windows	£241,641
22/02/2018	Go-Wright Ltd	Repairs to structural damage to internal common load-bearing wall	£64,729

09/03/2018	RW Joinery (Manchester) Limited	Fitted Furniture and Joinery for Primary Schools	£53,892
12/04/2018	Cornhill Building Services Ltd	Contractor Works Framework – Timber / UPVC windows, doors and screens	£137,197
24/04/2018	Cornhill Building Services Ltd	Contractor Works Framework - James Gillespie's Primary School Window and Toilets upgrade	£123,616
24/04/2018	Ashwood Scotland Ltd	Contractor Works Framework – Brunstane / Dean park and Prestonfield	£397,360
03/05/2018	WQS (UK) Ltd	Contractor Works Framework - Prestonfield Primary School Water Services Upgrade	£134,227
03/05/2018	Servest Arthur McKay Limited	HAM Framework - Preston Street Primary School Plant Upgrade	£165,080
23/05/2018	Ashwood Scotland Ltd	Contractor Works Framework - Ferry Lee Care Home Refurbishment Works	£44,556
24/05/2018	Clark Contracts Ltd	Contractor Works Framework - Kaimes School - Refurbishment works	£110,973
25/05/2018	Morris & Spottiswood Ltd	Contractor Works Framework - East Craig's Primary School, Window, Door and Roofing Works	£106,307
29/05/2018	James Breck Ltd	Contractor Works Framework - Roofing & Rainwater works	£124,628
31/05/2018	Dacoll Electrical Contracting Ltd	Contractor Works Framework - Buckstone Primary School - Electrical Upgrade	£438,056
31/05/2018	FES Ltd	Contractor Works Framework - Jewel Care Home Mechanical Services - Plant Upgrade	£164,393
31/05/2018	FES Ltd	Contractor Works Framework - Clovenstone Care Home Mechanical Services - Plant Upgrade	£181,259
31/05/2018	AVM Impact Ltd	New AV equipment temporary unit classrooms	£30,738
04/06/2018	RW Joinery (Manchester) Limited	Supply, delivery and Installation of Teaching walls	£250,000
04/06/2018	Langstane Press Limited	Supply and install new lose furniture for temporary unit classrooms	£48,316
06/06/2018	Morris & Spottiswood Ltd	Contractor Works Framework - St Margaret's Primary School - Classroom Reconfiguration	£318,152
08/06/2018	FES Ltd	Contractor Works Framework - Corstorphine Primary School - water services pipework	£170,988
12/06/2018	FES Ltd	Contractor Works Framework - Leith Academy Electrical Upgrade to main street and corridors	£60,683
14/06/2018	Maxi Construction Ltd	Contractor Works Framework - Currie High School - Construction ramps for disabled access	£45,139
18/06/2018	Servest Arthur McKay Limited	Upgrade internal lighting to LED and replace damaged suspended ceiling	£266,024
18/06/2018	Maxi Construction Ltd	Contractor Works Framework - St Marys Primary School, External Masonary Works	£666,689
18/06/2018	Ashwood Scotland Ltd	Contractor Works Framework - Duddingston Primary School Roof Windows, Door & Externals	£264,655
19/06/2018	G Grigg & Sons	Contractor Works Framework - Tollcross Primary School External Fabric Repairs Phase 1	£457,105
19/06/2018	FES Ltd	Contractor Works Framework - East Craig's Primary School Upgrade Ventilation	£105,972

21/06/2018	FES Ltd	Contractor Works Framework - East Craig's Primary School Electrical installation upgrade works	£106,901
21/06/2018	Zenith Property Conservation Ltd	Contractor Works Framework - Stonework & masonry works at Lorne Primary School	£124,333
22/06/2018	FES Ltd	Contractor Works Framework – Water Supply Separation Works	£69,421
26/06/2018	G Grigg and Sons Limited	Masonry repairs to front elevation and chimney	£54,598
			£6,275,263

Appendix 2 – Contracts awarded under the Waiver of CSOs by Delegated Authority

The following relate to the period 1 January - 30 June 2018.

Waiver No.	Directorate	Chief Executive	
	Supplier	Justification for waiver	Value
Waiver 1114	Josephs Accommodations Ltd	Best interest to meet short term requirements for Temporary Accommodation of homeless families.	£24,999
Waiver 1115	Nahid Akram	Best interest to meet short term requirements for Temporary Accommodation of homeless families.	£24,999
Waiver 1129	Cameron Guest House Group	Best interest to meet short term requirements for Temporary Accommodation.	£250,000
Waiver 1145	SPIE Scotshield Ltd	CCTV equipment and infrastructure – best value compatibility with existing system - part external funding.	£32,350
Waiver 1146	Akbar Properties	Best interest to meet short term requirements for Temporary Accommodation of homeless families.	£24,999
Waiver 1151	H3 Property Scotland Ltd	Best interest to meet short term requirements for Temporary Accommodation of homeless families.	£24,999
Waiver 1159	Alere Toxicology Plc	Best interest of the Council, short term provision of drug testing service, utilising external funding.	£50,000
Waiver 1163	The Constitution Institute	Best interest of the Council, provision of specialist training relating to consultation practice.	£8,000
Waiver 1186	Bethany Christian Trust	Best interest to meet short term requirements for practical support in transition to and from homeless.	£243,345
Waiver 1195	The Welcoming Association/ Saheliya	Best interest of the Council, short term provision, cultural integration support.	£65,000
Waiver 1239	Local Government Information Unit	Best interest of the Council, subscription to support local government intelligence.	£7,110
Waiver 1254	Digital Angels	Supply and maintenance support costs, CCTV radio and licence – best value.	£20,000
Waiver 1280	Ellis B Murray	Best interest, provision of stenography services.	£50,000
Waiver 1281	Moira McKinnon	Commission to Act as Independent Chair – Case Review.	£15,000
			£840,801

Waiver No.	Directorate	Communities and Families	
	Supplier	Justification for waiver	Value
Waiver 1103	Mercurytide Ltd	Website support costs, active schools; proprietary rights.	£10,000
Waiver 1106	Love your Workspace	Information display materials for use in Cancer Information and Support Services, utilising external funding.	£15,000
Waiver 1110	Advanceworx Creative Communications Limited	Website modification, outdoor learning; proprietary rights.	£16,000
Waiver 1113	Rainbow Education Resources Ltd	Purchase of additional maths resources to support learning delivery.	£6,552
Waiver 1118	Gibson, Lawson, Mckee Ltd	Architectural services, short term continuation to support project to completion.	£6,700
Waiver 1120	W. H. Malcolm Limited	Best interest, repair of 3G pitches in short timescale.	£34,780
Waiver 1134	Oi Musica!	Music tuition to Primary School children in accordance with funding agreement, utilising external funds.	£9,900
Waiver 1135	Caber Enterprises Ltd	Subscription fees for music resource base – linked to arts funding offering best solution for the service	£18,470
Waiver 1139	Actual Reality Learning and Leadership Co Ltd	School trip activity related to outdoor learning, utilising external funds.	£5,170
Waiver Exempt 116	West Lothian Youth Foundation Limited	Delivery of School football programme in association with the Scottish Football Association, property rights.	£10,207
Waiver 1154	Randstad Public Services Limited	Supplementary residential care support during critical periods, offering best solution for the service.	£5,029
Waiver 1158	Communication Crossroads Inc	Specialist training relating to autism offering best solution for the service; proprietary rights.	£8,155
Waiver 1160	The Children's Parliament	Project to engage young people to voice opinions of politics and Human Rights	£42,939
Waiver 1161	Radisson Blu Hotel	Best interest to meet operational need for conference, outlay recovered.	£20,000
Waiver 1164	Korn Ferry Hay Group	Consistent approach to assessment of senior officer recruitment, short term in best interest of the Council.	£9,500

Waiver 1165	Chandra Mather Community Music	Music provision for schools, part external funding.	£5,365
Waiver 1183	Common Ground Mediation Ltd	Statutory mediation service to children. Extension of existing arrangement to provide continuity.	£16,250
Waiver 1172	Columba 1400 Staffin Limited	Sole provider of this service to meet Council requirements.	£24,000
Waiver 1176	Barnardo's Scotland, Children First, Canongate Youth, Kindred, My Adventure	Short term extension to enable organisations to plan effectively for transition to new contract, best interest of the service.	£110,771
Waiver 1181	H Tempest Ltd	Short term requirement to provide continuity and manage operational need.	£25,000
Waiver 1187	Southwark Council	Sourcing of adoption placements for children when existing contractual routes have been exhausted.	£29,700
Waiver 1190	Creative Care Limited	Sleep system for disabled foster care child recovering from major surgery, time critical.	£6,634
Waiver 1210	Pivotal Education	Best interest, unique training to staff to support measurable and sustainable impact on attainment and achievement.	£6,435
Waiver 1227	National Youth Choir of Scotland	Sole organisation in Scotland to promote this type of training.	£57,760
Waiver 1228	IBase Media Services Ltd	Library information online services; proprietary rights.	£6,120
Waiver 1230	Health Opportunities Team	Short term continuation of necessary education services for vulnerable young people, utilising external funding.	£24,960
Waiver 1235	Pivotal Education	Best interest, unique training to staff to support measurable impact on attainment/achievement, utilising external funding.	£18,990
Waiver 1236	Faith Mission Bookshop	Best interest, value in terms of accommodation requirements and ability to cater for large numbers.	£24,000
Waiver 1351	Mind of My Own	Sole supplier of new technological application relating to views/opinions of young looked after children.	£21,350
Waiver 1242	Columba 1400 Staffin Limited	Sole supplier of this education course for school pupils, part external funding.	£15,000
Waiver 1247	Friends of The Award	Support for Duke of Edinburgh Award via Outdoor centre – monitored to maintain best value.	£18,000
Waiver 1248	J M Brekinridge	Short term provision of fresh produce - remote Residential Care location. Existing supplier recently ceased trading.	£14,000

Waiver 1262	Soverign Design Play Systems Ltd	Supply/Installation of further equipment to enable completion of playground works, to match existing.	£9,480
Waiver 1263	Rock Trust	Best interest of Council to seek alternative solutions to accommodation needs for asylum seekers	£10,800
Waiver 1253	Family Therapy Training Network Limited	Sole accredited provider for training related to family therapy / systemic practice, best interests of the service.	£18,000
Waiver 1258	MacGregor Industrial Supplies Ltd	Maintenance of machinery at remote location. Existing suppliers reluctant to deliver due to distance / demands.	£8,000
Waiver 1259	David Ritchie & Sons Ltd	Local contractor - cost effective and frequent solution to support catering waste requirements to remote location.	£14,000
Waiver 1265	William Food Service	Provision of fresh produce to remote Residential Care location. Contracted suppliers do not deliver at this area.	£14,000
Waiver 1271	Earth Calling	Short term provision of children's environmental education from nationally recognised provider, best interests.	£48,000
Waiver 1286	Read - The Reading Agency	Supply of promotional materials for the national Summer Reading Challenge, property rights.	£5,728
Waiver 1352	Ashdown Education Ltd	Unique provider to meet focus on learning and teaching, in line with Cluster Improvement Plan.	£6,200
Waiver 1295	Hey Girls	Short term provision of sanitary products to schools (Scottish Government commitment) until SXL Agreement can be adopted.	£23,170
Waiver 1296	Tiki International (Plastics) Ltd	Specialist equipment essential for programme delivery to outdoor centre. Best value option for this service need.	£10,000
Waiver 1298	Caroline Booth Ltd	Bespoke educational material tailored to supplement the existing (The Risk Factory) educational programme.	£9,200
Waiver 1299	Fisher Laundry	Laundry supplies to remote Residential Care location. Contracted suppliers do not deliver to this remote location.	£25,000
Waiver 1300	Weyco Group Inc	Specialist footwear equipment essential for programme delivery to outdoor centre. Best value option for service.	£10,000
Waiver 1301	Peak UK Kayaking Company Limited	Specialist paddle sports equipment essential for programme to outdoor centre. Best value for service.	£10,000
Waiver 1302	Palm Equipment	Specialist river paddle sports equipment essential for programme to outdoor centre. Best value for service.	£10,000
Waiver 1303	Johnsons Stalbridge Linen Services Ltd	Laundry supplies to remote Outdoor Centre location. Contracted suppliers do not deliver to this remote location.	£25,000

Waiver 1309	The Theraplay Institute	Supply & maintenance of bicycles people with disabilities, not available through existing contracts. Part external funding.	£14,581
Waiver 1314	Amer Sports	Specialist snow sports equipment essential for programme to outdoor centre. Best value for service.	£10,000
Waiver 1315	DMM International Ltd	Specialist mountain equipment essential for programme to outdoor centre. Best value for service.	£10,000
Waiver 1316	Lyon Outdoors	Specialist caving and outdoor equipment essential for programme to outdoor centre. Best value for service.	£10,000
Waiver 1317	Pyranha	Specialist kayak/canoe equipment essential for delivery to outdoor centre. Best value option for this service need.	£10,000
Waiver 1331	Calor Gas Ltd	Supply of Delivery of Industrial Gases	£30,000
			£983,896

Waiver No.	Directorate	Health and Social Care	Value
	Supplier	Justification for waiver	
Waiver 1162	Dynavision	Sole supplier of visual rehabilitation equipment, there is no provider of this equipment, or similar in the UK.	£12,887
Waiver 1175	UK Smart Recovery	Health care aid intervention used in a number of settings, sole supplier of specific licence.	£9,600
Waiver 1177	The Thistle Foundation	Unique ability to provide development programme for the Edinburgh HSC Partnership, continuation from pilot.	£46,350
Waiver 1180	The Nursing Guild	Short terms specialist nursing to provide continuum of care, best interests of service.	£80,000
Waiver 1188	Teal Furniture Ltd	Care Home Furniture to meet needs of the service users, as assessed by Occupational Therapist and Dementia.	£11,884
Waiver 1208	Live-Link (Call Systems) Limited	Care Home technology equipment, compatible with Nurse Call system, required for urgent patient care.	£6,327
Waiver 1234	Complete Storage & Interiors Ltd	Bespoke racking system installed in warehouse requires additional capacity and annual safety inspections.	£10,595
Waiver 1270	Ocean Serviced Apartments Ltd	Short term continuation of leasing related to learning disability support service.	£50,000
			£227,643

Waiver No.	Directorate	Place	Value
	Supplier	Justification for waiver	
Waiver 1096	Hako Machines Limited	Short term rental of specific street sweeper for Council to meet statutory street cleanliness objectives.	£10,400
Waiver 1105	Enviro Technology Services Plc	Extended contract for air quality monitoring systems, whilst tendering option progressed.	£17,214
Waiver 1111	Buggy Walks	Additional organised walks on previous contracted arrangement; grant funded project of less than 6mths.	£11,500
Waiver 1124	Toptix (UK) Limited	Software support costs, ticketing; proprietary rights.	£9,500
Waiver 1137	Adi Intelligent Buildings Limited	Urgent technical support to resolve faults with smart meters, best interests of service.	£8,000
Waiver 1149	Cliff Technologies Ltd	One off data migration relating to road safety statistics.	£8,525
Waiver 1150	Edinburgh Napier University	Specialist training to staff on the new Edinburgh Street Design Guidance, utilising external funding.	£24,500
Waiver 1152	My Adventure	Tuition for novice cyclists as part of active travel behaviour change programme, utilising external funding.	£24,500
Waiver 1178	James Stevenson Flags Ltd	Specialist supplier for design of Flags and Flagpole services to match existing. Best value one-off purchase.	£39,900
Waiver 1184	Dawson Plant Hire	Short term hire of vehicle plant for ongoing operation at Community Recycling Centres.	£45,000
Waiver 1193	Lindsay Munro; Pipe for Scotland	Supplier requested by shipping agent to provide pier-side entertainment, monies recovered in full.	£7,875
Waiver 1194	Duncan Fraser / Derek Fordyce	Specialist training to staff in performance based roads design and construction training.	£9,000
Waiver 1353	Q Free UK	Extension to contract for pedestrian and cycle count data, whilst tendering option progressed.	£8,449
Waiver 1202	Forth Resources Management	Short extension to waste collection to allow proposed changes to be considered at Council's Budget Meeting.	£230,000
Waiver 1211	China Business Network	Extension to existing contract relating to the Chinese version of the Invest Edinburgh website, best interests.	£5,950
Waiver 1212	Korec	Trial of new software technology relating to road network infrastructure scanning, best interest of service.	£10,000
Waiver 1217	John Jack	Continuity of service provision for school transport until the end of the school session, best interests of service.	£16,000

Waiver 1218	Diagnostic 2000 Ltd	Urgent requirement to replace faulty equipment required as part of legislative requirements of taxi vehicles.	£5,760
Waiver 1219	Vivedia Limited	Provision of music during funeral services; property rights.	£24,500
Waiver 1220	SG Access Solutions Ltd	Cleaning of tipping pits, extension to existing contract due to additional scope / waste requirements.	£11,000
Waiver 1222	Frank White	Continuity of service provision for school transport until the end of the school session, best interests of service.	£6,000
Waiver 1223	Bunce Ashbury Ltd	Short term hire of street sweepers to meet service requirements, best interests of Council.	£44,625
Waiver 1225	Terra Firma Scotland Ltd	Sole supplier, short term provision of specific chemical application until new framework in place.	£35,000
Waiver 1226	Adoodle	Web based document management system, tendered through government framework.	£28,000
Waiver 1238	ABM Facility Services Scotland Limited	Short extension to specialist cleaning provision to enable benchmarking and procurement of new contract.	£90,000
Waiver 1244	Waverly Travel	Short term extension to existing supported bus service, until new Framework Agreement is in place.	£74,000
Waiver 1245	Lothian Buses PLC	Short term extension to existing supported bus service until new Framework Agreement is in place.	£109,000
Waiver 1246	Edinburgh Coach Lines Ltd	Short term extension to existing supported bus service, until new Framework Agreement is in place.	£202,000
Waiver 1354	Euro Parking Collection Plc	Continuity of existing service provision, best interests.	£18,000
Waiver 1249	Ernst and Young LLP	Short term extension for financial advice in relation to waste project, monies recoverable.	£6,000
Waiver 1261	Cobalt Telephone Technologies Ltd	Extension to services for parking tickets, until new contract in place, best interests.	£100,000
Waiver 1251	AW Jenkinson Woodwaste	Extension to services for uplift and recycling, best interests.	£180,000
Waiver 1268	Quality Leisure Management Limited	Continuation of appointment of industry expert to assist CEC H&S Inspectors with a statutory investigation.	£8,744
Waiver 1269	Big Advert Ltd	Highly specialist work requires a supplier with a proven track record in this field, best interests of the service.	£6,800

Waiver 1277	Stephen Quinn Associates Ltd	Specialist adviser to support service improvement, best interests of the service.	£23,000
Waiver 1278	Len Murray	Specialist adviser to support service improvement, best interests of the service.	£20,000
Waiver 1279	H R Cartwright	Specialist adviser to support service improvement, best interests of the service.	£22,000
Waiver 1304	Integrated Skills (UK) Limited	Mapping of gritting routes throughout City, technical support from system licence holder.	£25,000
Waiver 1306	Harbour Marine Contractors Ltd	Emergency works to ensure reservoir operation, scope increase after initial works award.	£6,250
Waiver 1313	Ross Quality Control Limited	NEC3 support to energy efficient street lighting programme, specialist skills.	£10,000
			£1,541,992

Waiver No.	Directorate	Resources	
	Supplier	Justification for waiver	Value
Waiver 1107	APCOA Parking UK Ltd	Best interest to meet operational need.	£20,000
Waiver 1121	Antalis Limited	Short term supply to enable fuller market analysis of preferred solution to achieve best value.	£24,500
Waiver 1123	Inform Communications PLC	Contract extension for business continuity and capacity relating to call volumes until new contract in place.	£97,269
Waiver 1127	Ernst and Young LLP	Time critical requirement, best interest of the Council.	£30,000
Waiver 1140	Hymans Robertson	Short term requirement to ensure continuity until new contractual arrangement in place.	£90,000
Waiver 1148	YTM Group Limited	Additional furniture and furnishings to match existing of that previously competitively tendered.	£27,458
Waiver 1166	RW Joinery (Manchester) Limited	Bespoke furniture repair – best interest due to responsiveness, experience and value for money.	£56,392
Waiver 1179	Manpower UK Ltd	Security to Meadowbank Stadium following closure, incumbent unable to resource.	£147,000
Waiver 1189	XpertHR	Sole provider of specific HR research and information services via online platform covering the full range of HR best practice.	£10,265
Waiver 1192	Gva James Barr Limited	Continuity of service pending a new contract being competitively tendered, best interests of the service.	£10,000
Waiver 1198	Acorn Services Edinburgh Ltd	Extension to contract due to time critical requirement (reducing Council cost) in best interests of the service.	£8,768
Waiver 1203	Kayako Ltd	Purchase of licences and upgrade to existing IT systems specific to the needs of the Council.	£48,851
Waiver 1204	Style Research	Analysis of investments as required by the Pensions Committee, best interests.	£25,000

Waiver 1207	Wolters Kluwer UK Limited	Training in relation to configuration of existing Internal Audit IT system in relation to greater functionality exploitation and processes being moved online.	£10,000
Waiver 1214	ERM	Expertise and pre-existing knowledge relating to Council commercial dispute, best interests.	£16,512
Waiver 1216	Michael Page International Recruitment Ltd	Provision of specialist temporary staff as the incumbent supplier unable to resource.	£40,000
Waiver 1232	HG Consulting (Scotland) Limited	Expertise and pre-existing knowledge of subject matter relating to commercial dispute, best interests.	£24,050
Waiver 1240	Hymans Robertson	Lothian Pension Fund - short term extension to ensure continuity until new contractual arrangement in place.	£45,000
Waiver 1252	APCOA Parking UK Ltd	Best interest to meet operational need.	£20,000
Waiver 1255	Pendrich Height Services Ltd	Time critical Health and Safety related works, best interests of the Council.	£15,200
Waiver 1276	JLT Speciality Limited	Continuation of insurance coverage where there is no market for competition, in best interests of the Council.	£20,000
Waiver 1282	Hays Specialist Recruitment Ltd	Provision of specialist temporary staff as the incumbent supplier unable to resource.	£48,000
Waiver 1287	Securitas Security Services (UK) Limited	Short term extension to contract to permit alignment with overarching security contract.	£13,845
Waiver 1290	SJS Property Services Limited	Bespoke finishing, best interests.	£26,064
Waiver 1293	Midland Software Limited	Configuration change of IT software for HR and Payroll delivery to meet new Council requirements, by current provider.	£5,750
Waiver 1308	Pendragon	Lothian Pension Fund - Repeat annual payment for pension administration utilising external funding.	£16,200
			£896,124

Appendix 3 – Contracts awarded under the Waiver of CSOs by Committee approval

The following relate to the period 1 January - 30 June 2018.

Waiver No.	Directorate	Health and Social Care	
	Supplier	Justification for waiver	Value
Waiver 1116	Multiple providers – Suppliers of Aids For Daily Living	To allow adequate time to complete the transition to a new identified Framework Agreement.	£1,331,000
Waivers 1368 & 1369	Four Seasons Health Care	Continuity of care for residents (North Merchiston and Castle Green Care Home) to allow time for approval of the Edinburgh Integration Joint Board's Outline Strategic Commissioning Plan.	£4,490,657
			£5,821,657

Waiver No.	Directorate	Place	
	Supplier	Justification for waiver	Value
1357	Atkins Global	Extension as a result of technical expertise, market understanding and knowledge of Council existing systems.	£32,000

Waiver No.	Directorate	Resources	
	Supplier	Justification for waiver	Value
Waiver 1319	Ashurst LLP	Urgent appointment of specialist legal advisors in connection with Edinburgh schools' closures and the contract with the Edinburgh Schools Partnership (ESP) for PPP schools.	£1,000,000

Appendix 4 – Procurement Programme – Anticipated Regulated Procurements Across the Council

Note: the names of the projects are working titles only. The projects are at different stages of development and therefore subject to change.

Project / Requirement	Services/ Goods/ Works S/G/W	Directorate	Anticipated Value (Range)	Estimated Award Date
Housing Property Capital Framework – Domestic repairs, fabric repairs, other trades	W	Place	£5m and above	Apr 2019
Housing Framework – to provide additional mechanism for future housebuilding contracts	W	Place	£5m and above	Dec 2018
Asset Management – service for repairs and maintenance of council facilities	S/W	Resources	£5m and above	Jun 2019
Edinburgh Trams extension – main contract	W	Place	£5m and above	Dec 2018
Edinburgh Trams extension – swept path contract	W	Place	£5m and above	Dec 2018
Trade materials and associated services	G/S	Place	£5m and above	Dec 2019
Homelessness prevention – accommodation for young people	S	CE	£5m and above	Feb 2019
Early years programme – works to support increased nursery capacity	S/W	C&F	£5m and above	Apr 2019
Powderhall – housing development	W	Place	£5m and above	Oct 2019
Fountainbridge/India Quay – Enabling works	W	Place	£5m and above	Mar 2019
Fleet – future hire	S	Place	£5m and above	Dec 2018
Passenger Transport Framework	S	Place	£5m and above	Mar 2019
Housing Property Framework	W	Place	£5m and above	Sep 2019
Coatfield Lane Redevelopment	W	Place	£5m and above	Mar 2019
Integrated Employability Services	S	Place	£2m up to £5m	Dec 2018
Subsidised Social Childcare services	S	Place	£2m up to £5m	Dec 2018
Homelessness Services – Private Rented Sector Accommodation	S	CE	£2m up to £5m	Mar 2019
Framework options for children's disability services under SDS Options 2 or 3	S	C&F	£2m up to £5m	Feb 2019
Garden Aid – gardening services	S	Place	£2m up to £5m	Dec 2018
Disposal of waste for housing property services	S	Place	£2m up to £5m	Dec 2019
Holiday Activity Programme	S	C&F	£2m up to £5m	Dec 2018

Supply of Fruit, Vegetables, Bread and Free-Range Eggs for Schools and Corporate Catering.	G	Resources	£2m up to £5m	Mar 2019
Bus tracker system	S	Place	£2m up to £5m	Oct 2019
Security Guarding	S	Resources	£0.5m up to £2m	Dec 2018
Hire of Plant	S	Resources	£0.5m up to £2m	Jan 2019
British Sign Language services for interpretation and translation support	S	Resources	£0.5m up to £2m	Apr 2019
Lift and Escalator Inspections	W	Place	£0.5m up to £2m	Dec 2018
Homelessness support to establish a home	G/S	C&F	£0.5m up to £2m	Mar 2019
Hot Asphalt Supply	G	Place	£0.5m up to £2m	Jan 2019
Aids for Daily living services	S	HSC	£0.5m up to £2m	Mar 2019
Housing Consultancy services	S	Place	£0.5m up to £2m	Mar 2019
Roundabout & Greenspace advertising	S	Place	£0.5m up to £2m	Mar 2019
Cleaning for Cultural Venues	S	Place	£0.5m up to £2m	Mar 2019
Supply of Laboratory equipment, supplies and consumables	G	Place	£0.5m up to £2m	Mar 2019
Over 70 additional projects at early engagement stage	S/G/W	various	From £25k and above	2019 / 2020