

# North West Locality Committee

6.30pm, Tuesday, 19 June 2018

## Locality Performance Dashboard

<b>Item number</b>	8.1
<b>Report number</b>	
<b>Executive/routine</b>	
<b>Wards</b>	
<b>Council Commitments</b>	

### Executive Summary

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This report provides an overview of locality performance measures for the service areas where power has been delegated to Locality Committees to monitor performance. The overview is presented as a dashboard which has been developed with Locality Managers.

## Locality Performance Dashboard

### 1. Recommendations

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- 1.1 It is recommended that members of the Locality Committee:
  - 1.1.1 Note the locality performance measures detailed in the locality dashboard.
  - 1.1.2 Agree that the dashboard will be produced to reflect bi-annual performance, with the next dashboard covering the period April 2018 to September 2018.

### 2. Background

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- 2.1 The Terms of Reference for the Locality Committee details the delegated functions for which the committee is responsible.
- 2.2 A performance framework to support these functions was presented at the April 2018 meeting.
- 2.3 Performance measures, where power is delegated to the committee, were tabled and proposals for additional measures were made across all four locality committees.
- 2.4 The committee agreed to progress this reporting and requested that a 'locality dashboard' was produced for review within one cycle.
- 2.5 Following the April 2018 committee meetings, a collective review of available measures was undertaken with Locality Managers. A single locality dashboard was developed following this review.

### 3. Main report

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- 3.1 The locality dashboard is detailed in Appendix 1 and contains measures for the following service areas:

Community Safety	Street cleansing & open space maintenance
Libraries & Lifelong learning	Park & Green spaces
Traffic Management, roads & parking	Public Realm

- 3.2 The dashboard covers the reporting period April 2017 to March 2018, with the exception of roads data, which covers the period November 2017 to March 2018.

- 3.3 Data recording at a Locality level in the roads works management system, Confirm, commenced in November 2017. Prior to this date, reporting was recorded against neighbourhoods.
- 3.4 It is proposed that the dashboard is produced to reflect bi-annual performance, with the next dashboard covering the period April 2018 to September 2018. This aligns with the wider performance reporting framework.

#### **4. Measures of success**

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- 4.1 This report provides the Locality Committee with an overview of locality performance to support the delegated function as outlined in section 5 of the Membership, Remit and Terms of Reference.

#### **5. Financial impact**

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- 5.1 The costs of implementing locality performance reporting are contained within existing budgets.

#### **6. Risk, policy, compliance and governance impact**

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- 6.1 There are no perceived risks associated with this report.

#### **7. Equalities impact**

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- 7.1 Locality performance reporting will support the monitoring of equalities outcomes and the protected characteristics within the locality.

#### **8. Sustainability impact**

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- 8.1 There are no adverse environmental implications arising from this report.

#### **9. Consultation and engagement**

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- 9.1 Locality performance reporting will continue to be developed in collaboration with Elected Members, Heads of Service and Locality Managers.

#### **10. Background reading/external references**

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- 10.1 [Membership and Terms of Reference](#)
- 10.2 [Locality Performance Reporting](#), NW Locality Committee 25 April 2018

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