

Transport and Environment Committee

10.00am Tuesday 21 March 2017

Transport for Edinburgh Update

Item number	7.12
Report number	
Executive/routine	Routine
Wards	All

Executive Summary

Transport for Edinburgh (TfE) has been working on the development of business cases concerning Edinburgh Bus Station and Council Park and Ride Sites. This report outlines how these will be progressed.

Links

Coalition Pledges	P19 and P50
Council Priorities	CP7 , CP8 , CP9 and CP12
Single Outcome Agreement	SO1

Transport for Edinburgh Update

1. Recommendations

- 1.1 To note that TfE has undertaken initial scoping work concerning Edinburgh Bus Station and Park and Ride Sites, and that officers will work with TfE to comprehensively review work to date and assist with the development of Business Cases.
- 1.2 To agree to delegate approval of the final Business Cases to the Executive Director of Place, in consultation with the Convenor and Vice Convenor, as well as group transport spokespeople.

2. Background

- 2.1 At its meeting of 30 August 2016, Committee agreed to request TfE to develop detailed business cases for a number of public transport operations and services currently managed and provided by the Council. The intention of this request was to exploit the potential innovative opportunities an ALEO such as TfE can bring to transform and maximise the commercial potential of these operations.
- 2.2 TfE have been examining the operation of Edinburgh Bus Station, and the Council's Park and Ride Sites. Initial scoping work has now been undertaken.

3. Main report

- 3.1 TfE will comprehensively review the work to date and will develop detailed business cases with support officers across relevant service areas including Transport, Planning, Corporate Property, Finance, Edinburgh Road Services and Human Resources. External partners, such as Lothian Buses, will also have the opportunity to comment as the work progresses.
- 3.2 It is clear from this initial work that the opportunity exists for service improvement, efficiency gains and income maximisation projects. This potential needs to be fully analysed alongside wider financial and HR implications.

4. Measures of success

- 4.1 Delivery of a safe, efficient and cost effective integrated transport operation for the city.

5. Financial impact

- 5.1 There may be financial impacts as a result of this work. This will be articulated in full business cases in due course.

6. Risk, policy, compliance and governance impact

- 6.1 Officers will work closely with TfE to ensure policy alignment and manage risk.

7. Equalities impact

- 7.1 TfE will undertake a full Equalities Impact Assessment as part of developing Business Plans.

8. Sustainability impact

- 8.1 TfE will undertake a Sustainability Impact Assessment as part of developing Business Plans.

9. Consultation and engagement

- 9.1 TfE will engage with Council Officers and consult key stakeholders as part of developing Business Plans.

10. Background reading/external references

- 10.1 None

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11. Links

Coalition Pledges	P19 – Keep Lothian Buses in public hands and encourage the improvement of routes and times P50 – Meet greenhouse gas targets, including the national target of 42% by 2020
Council Priorities	CP7 – Access to work and learning CP8 – A vibrant, sustainable local economy CP9 – An attractive city CP12 – A built environment to match our ambition
Single Outcome Agreement	SO1 – Edinburgh’s economy delivers increased investment, jobs and opportunities for all
Appendices	None