



Area Board NP Briefing Note - 17 March 2016

Project updates 2015/16

All projects for 2015-2016 are either complete or with the contractor and will be met from this year's budget.

Delays caused by process changes in procurement have been overcome, and the Council's Transformation Programme is exploring a potential 5-year programme, allowing funds to be carried over financial years. The final decision is pending.

EAST AREA NIP PROGRAMME 15-16

Project origin	Project description	Location	Estimated cost	Revised Cost	COMMENTS
NEIGHBOURHOOD PARTNERSHIP CRAIGENTINNY / DUDDINGSTON)					
NEW PROJECTS (BUDGET)					
CD-15-16(01)	Northfield Drive Piersfield Grove	Up Grade Fencing	£23,000	£62,000	awaiting start date
CD-15-16(02)	Northfield Circus	Fencing , footpath	£23,800	£22,400	Complete
CD-15-16(03)	Lady Nairne Crescent	Up Grade Foot-Paths,	£11,800	£10,500	Complete
CD-15-16(04)	Lochend/ Restalrig House	Street Lighting foot-paths	£24,200	£21,500	on site
CD-15-16(05)	Lochend Square	Create Allotments	£28,700	£26,200	on site
	Lochend Square	water connection	£10,000	£10,000	on site
CD-15-16(07)	Northfield Grove	Up Grade Fencing	£9,100	£9,100	awaiting start date
CD-15-16(08)	Loaning Road Sheltered Housing	Fencing / handrails	£3,900	£2,800	Complete
CD15-16 (10)	Lady Nairne Place/Loan/Cres	Fencing	£5,500	£4,900	PART COMP-painting to be carried out
CD 15-16 (11)	Lochend Drive / Quadrant	Fencing	£24,900	£22,300	on site
CD 15-16 (12)	Loaning Road Sheltered Housing	Up grade foot paths	£18,600	£15,800	Complete
Carry Forward 15-15				£4,300	
	TARGET 15/16 BUDGET	£212,500	£223,300	£211,800	

Note It has been agreed to defer consideration of allocating allotments until the precise number are known and local interest confirmed. There have been high levels of interest in allotments locally.

Project Proposals 2016/17

Consultation on the proposals below has been undertaken with residents and costs have been sought. Consultations feedback was generally positive.

EAST AREA NIP PROGRAMME 16-17

Project origin	Location	Project description	Estimated cost	Revised Cost
NEIGHBOURHOOD PARTNERSHIP CRAIGENTINNY / DUDDINGSTON)				
NEW PROJECTS (BUDGET)				
CD-16-17(01)	Northfield Drive	Up Grade Fencing	£4,000	
CD-16-17(02)	Lady Nairne Crescent	Rear Garden upgrade / Bin area	£13,600	
CD-16-17(03)	Piersfield Grove	Up grade foot-paths	£4,000	
CD-16-17(04)	Lochend/ Restalrig House	Street Camera	£15,000	
CD-16-17(05)	Restalrig Ave	Raised Beds / upgrade footpaths	£17,400	
CD-16-17(06)	Restalrig Road South	Growing Project		
CD-16-17(07)	Willowbrae Sheltered Housing	Up Grade foot-paths / benches	£29,700	
CD-16-17 (08)	Lochend Square	Allotment upgrade phase 2		
CD-16-17 (09)	Northfield Drive	Wall upgrade		
Carry Forward 15-16				
	TARGET 16/17 BUDGET		£83,700	

The Area Board agreed to these proposals. Waste Services will be consulted on possible communal bins in 6 or 8-flatted properties relating to proposal for Piershill Grove.