



## Fairer Scotland Fund

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### Craigentenny & Duddingston Neighbourhood Partnership

16 March 2010

#### Purpose of report

- 1 To ask the Neighbourhood Partnership to agree a recommendation to carry forward a request for an increase in funding from the Ripple Lunch Club. The partnership is also asked to 'agree in principle' to retain the current level of allocations of Fairer Scotland Fund (FSF) funding to the Craigentenny & Duddingston FSF funded projects into the financial year 2010/11. It is proposed that the recommendation to continue funding at current levels is subject to the availability of FSF Budget and the projects being able to continue to meet and evidence progress against agreed targets and outcomes.

#### Main report

- 2 At its meeting on 3 February 2010, the funding panel considered a request by the Ripple Lunch Club for an additional £1,604 to meet increased running costs. It was recommended that this request be carried forward.
- 3 Most currently FSF funded projects employ staff on temporary contracts. FSF funding is currently only allocated until 31 March 2010. A list of the currently funded projects and the levels of awards is attached as appendix 1 (column 1).
- 4 Many projects are seeking clarity about funding into the new financial year. If FSF funding might end in March 2010, most projects would be

required to issue 90 day notices of termination of contracts to their employees.

- 5 Agreement in principle to the continuation of funds into the new financial year will help ensure the continuity of local service delivery, continued progress against the priorities included in the FSF criteria and our Local Community Plan, and importantly provide comfort to the employees likely to be affected.
- 6 A further report on the citywide Fairer Scotland Fund allocations is expected to be presented to the Edinburgh Partnership on 25 March 2010. However, it should be noted that in the financial year 2011/12, it is likely that the current arrangements will change.

### **Financial Implications**

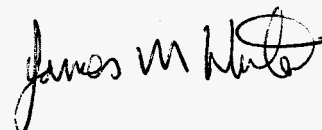
- 7 This proposal does not have any adverse financial implications because the Partnership's FSF budget allocation should continue into financial year 2010/11. Allocations for this financial year are shown in appendix 1 (column 2).

### **Environmental Impact**

- 8 There are no adverse environmental impacts arising from this report.

### **Recommendations**

- 9 It is recommended that the Neighbourhood Partnership agrees:
  - (i) to carry forward the request from Ripple Lunch Club;
  - (ii) to agree in principle to continue FSF allocations at the current level into 2010/11, subject to the conditions included in paragraph 1; and
  - (iii) notes that in financial year 2011/12, it is likely that the situation will change.



**Jim Hunter**  
East Neighbourhood Manager, Services for Communities

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**Appendices**

**Appendix 1: List of currently funded projects and levels of awards**

**Contact/tel/Email**

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**Wards affected**

14 – Craigentinny & Duddingston

**Single Outcome Agreement**

Supports National Outcome 2, 5, 6 and 7 :

- 'We realise our full economic potential with more and better employment opportunities for our people
- Our children have the best start in life and are ready to succeed
- We live longer, healthier lives
- We have tackled the significant inequalities in Scottish society.

## Appendix 1

### List of currently funded projects and levels of awards

COLUMN	1	2
<b>Allocation of Fairer Scotland Fund – 2009 to 2011. Based on allocation decisions made by the Neighbourhood and Strategic Partnerships</b>	<b>2009/10</b>	<b>2010/11</b>
<b>FSF NP Allocations</b>	<b>£242,738</b>	<b>£240,694</b>
Balance carried forward from 2009/10		£ 1,748
<b>Overall Total</b>		<b>£242,442</b>
Lochend RC (to June09)	£1,500	
Listening Place	£ 5,300	£ 5,300
Young Person's Health Worker (Alcohol)	£ 11,378	£11,378
The Youth Bus (Buz)	£ 9,906	£ 9,906
The Youth Bus (Ripple)	£ 11,290	£ 11,290
Youth Worker (Ripple)	£ 29,777	£ 29,777
The Speaker	£ 15,600	£ 15,600
Transition	£ 14,664	£ 14,664
Detached Youth Work	£ 5,671	£ 5,671
Write On	£ 1,578	£ 1,578
Circle	£ 11,275	£ 11,275
Restalrig Benefits Advice	£ 19,029	£ 19,029
Lunch Club Transport	£ 8,436	£ 8,436
Community Learning & Development (CLD) Worker	£ 34,738	£ 34,738
ECFI	£ 28,348	£ 28,348
Lochend / Restalrig Community Hub (FSF project work base)	£ 25,000	£ 25,000
Circle/CLD Joint Early Intervention: Literacy Project	£ 5,000	£ 5,000
CLD Development Worker - Northfield Older Peoples Service	£ 2,500	£ 2,000
<b>Total allocated</b>	<b>£240,990</b>	<b>£238,990</b>
<b>Carry Forward</b>	<b>£ 1,748</b>	
<b>Balance remaining for allocation 2010/11</b>		<b>£ 3,452</b>