

Finance and Resources Committee

2.00pm, Wednesday 13 May 2015

Design Team for Cycling Hub at Hunter's Hall Park - Award of Contract

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|--------------------------|-----------------------------------------------|
| Item number | 7.14 |
| Report number | |
| Executive/routine | |
| Wards | All, and Portobello/Craigmillar in particular |

Executive summary

This report seeks the approval of the Committee to award the contract for the Multi-Discipline Design Team for the development of the project to RIBA (Royal Institute for British Architects) Stage C to Faithful and Gould for the contract sum of £136,500. Once the funding requirement is confirmed, a further update and approval for the next stage will be sought from the relevant committee.

Links

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|---------------------------------|--------------------------|
| Coalition pledges | P42 and P45 |
| Council outcomes | CO4, CO10, CO20 and CO23 |
| Single Outcome Agreement | SO2, SO3 and SO4 |

Design Team for Cycling Hub at Hunter's Hall Park

Recommendations

- 1.1 Approve the award of the contract for the multi-discipline design team to develop the designs to RIBA stage C to Faithful & Gould for the contract sum of £136,500 utilising the SCAPE Framework Agreement; and
- 1.2 Note that once the funding requirement is confirmed, formal approval will be sought from the relevant Committee to proceed to the Construction Phase.

Background

- 2.1 At its meeting on 28 May 2013 the Culture and Sport Committee approved £1.215m towards a cycling hub at Hunter's Hall Park, home of the Jack Kane Centre. The Committee noted that this could include facilities for various cycling disciplines, and work followed to determine the feasibility of the various potential options for these facilities.
- 2.2 Architects Reiach and Hall were commissioned through the Quick Quote process to produce an initial options appraisal for the cycling hub. The project also included the construction of synthetic pitches (for which £800k Section 75 funding has been allocated), and a potential refurbishment of the Jack Kane Centre (which could be funded from a variety of sources, including prudential borrowing, capital allocation, and external grants).
- 2.3 A public consultation on the proposed cycling hub was also undertaken. Of 707 responses received, 91.2% were in favour of the proposal to build new cycling facilities. Following the consultation and the consultants' report, the Culture and Sport Committee on 16 December 2014 approved further feasibility work to RIBA Stage C (pre-construction) on Option 4. This included an outdoor velodrome, a cycle speedway track, and a BMX track. This option also included two synthetic 3G pitches, and upgrading works to the Jack Kane Sports Centre and Community Wing.
- 2.4 The Culture and Sport Committee also noted that the results of the process to procure consultants would be reported to this Committee for approval.

Main report

- 3.1 The City of Edinburgh Council wishes to appoint a suitably qualified and experienced multi-discipline design team to support the design of Hunter's Hall Park Cycling hub to RIBA stage C.

- 3.2 Following approval at the Culture and Sport Committee on 12 December 2014 to proceed with the appointment of Consultants to support the project to pre-construction, the Culture and Sport Service, in consultation with Commercial and Procurement Services, reviewed options available for the procurement of the design team.
- 3.3 In order to complete the procurement process expediently, the most appropriate method of procuring was identified as a direct award, utilising the SCAPE Framework, to Faithful and Gould.
- 3.4 SCAPE is a public sector owned specialist organisation which offers access to design team professionals through a suite of national procurement frameworks. Faithful and Gould are the single supplier for Scotland.
- 3.5 Faithful & Gould have submitted a fee bid of £136,500 which is based on pre-determined rates offered on the Framework. They have noted that an additional amount of up to £25k may be required for sports consultancy and any required surveys, eg geological, asbestos.
- 3.6 Should the decision be taken to proceed to the Construction Phase and complete the project, Faithful and Gould have submitted a fee bid of a further £252,760, making a total of £389,260. This is based on a project value of £3.5m. Should funding be secured to support a higher value project, the fee bid would be proportionately higher. Full details will be provided in the next report seeking approval to proceed to the Construction Phase.
- 3.7 The award of this Contract is compliant with Council Standing Orders, Public Procurement (Scotland) 2012 Regulations and EU Procurement Directives.

Measures of success

- 4.1 Development of a design for a feasible cycling hub at Hunter's Hall Park, to include two synthetic 3G pitches and upgrading works to the Jack Kane Centre.

Financial impact

- 5.1 There is a capital allocation of £1.215m for the cycling hub, and Section 75 funding of £800,000 for the synthetic pitches. The recommended contract value can be accommodated within these budgets. Further funding is being sought from external grant funders for completion of the project.
- 5.2 The costs associated with procuring this contract are estimated at up to £10,000.

Risk, policy, compliance and governance impact

- 6.1 There are no negative policy, compliance and governance impacts arising from this report.

- 6.2 The feasibility work to be done by consultants to develop designs to RIBA StageC will be funded by capital. Should the full funding not be achieved, there is a risk that elements of the project would have to be scaled back, and the consultants' costs incurred in preparing those elements would have to be transferred to revenue.

Equalities impact

- 7.1 There are no negative equality or human rights impacts arising from this report.

Sustainability impact

- 8.1 The cycling hub would encourage more residents to cycle more frequently, improving their health and contributing to beneficial environmental outcomes for the city. The project may also achieve improvements to the energy efficiency of the Jack Kane Centre.

Consultation and engagement

- 9.1 Extensive public consultation and engagement has been undertaken as part of this project.

Background reading/external references

Minute of Council meeting of [7 February 2013](#)

Report to Culture and Sport Committee on [28 May 2013](#)

Report to Culture and Sport Committee on [11 March 2014](#)

Report to Culture and Sport Committee on [27 May 2014](#) and article in Business Bulletin of Culture and Sport Committee of [21 October 2014](#)

Report to Culture and Sport Committee on [16 December 2014](#)

The Council's Consultation Hub [page](#)

Alastair D Maclean

Director of Corporate Governance

Contact: David Wardrop, Sports Manager, Culture and Sport, Corporate Governance

E-mail: david.wardrop@edinburgh.gov.uk | Tel: 0131 529 7738

Links

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| Coalition pledges | P42 Continue to support and invest in our sporting infrastructure P45 Spend 7% of the transport budget on provision for cyclists |
| Council outcomes | CO4 Our children and young people are physically and emotionally healthy CO10 Improved health and reduced inequalities CO20 Culture, sport and major events – Edinburgh continues to be a leading cultural city where culture and sport play a central part in the lives and futures of citizens CO23 Well engaged and well informed – Communities and individuals are empowered and supported to improve local outcomes and foster a sense of community |
| Single Outcome Agreement | SO2 Edinburgh's citizens experience improved health and wellbeing, with reduced inequalities in health SO3 Edinburgh's children and young people enjoy their childhood and fulfil their potential SO4 Edinburgh's communities are safer and have improved physical and social fabric |
| Appendices | None |