

Finance and Resources Committee

2.00pm, Wednesday, 7 May 2014

Leith Programme Phase 2 Award of Contract

Item number	7.6
Report number	
Executive/routine	Executive
Wards	12 - Leith Walk 13 - Leith

Executive summary

On 20 March 2014, the Committee delegated authority to the Director of Services for Communities, in consultation with the Convener and Vice Convener of the Finance and Resources Committee, to appoint the contractor that submitted the most economically advantageous tender for the Leith Programme Phase 2.

It also noted that an update on the contract award would be provided to the next meeting of the Committee. This report provides the update requested.

Links

Coalition pledges	P44 , P45
Council outcomes	CO19 , CO22
Single Outcome Agreement	SO4

Leith Programme Phase 2 Award of Contract

Recommendations

- 1.1 It is recommended that the Committee notes the contents of this report and the contract award made under delegated authority.

Background

- 2.1 On 20 March 2014, the Committee delegated authority to the Director of Services for Communities, in consultation with the Convener and Vice Convener of the Finance and Resources Committee, to appoint the contractor that submitted the most economically advantageous tender for the Leith Programme Phase 2.
- 2.2 It also noted that an update on the contract award would be provided to the next meeting of the Committee.
- 2.3 Details of the procurement process up to that point were included in the previous report to the Committee on 20 March 2014.

Main report

- 3.1 Tenders were returned on 20 March 2014 and were subsequently evaluated by Officers from Transport, advised by the Commercial and Procurement Service.
- 3.2 Following the tender evaluation, the contract was awarded to Crummock (Scotland) Limited. The value of the contract is £1,599,849.49. This compares with an estimated contract value of £1.8m, as detailed in the previous report to Committee.
- 3.3 Tenders were assessed as follows:-

Qualitative Criteria

Award Criteria	Weighting (%)
Price	70%
Quality	30%
	100%

- 3.4 The lowest priced tender was awarded the full 70% weighting, all other bids/tenders were allocated overall scores relative to the difference between their results and the highest quality score and lowest price. The resultant scores were as follows:-

Bidder	Quality (30%)	Price (70%)	Total (100%)
Crummock (Scotland) Limited	26.63	70.00	96.63
Bidder A	27.75	67.02	94.77
Bidder B	23.25	67.25	90.50
Bidder C	23.25	51.90	75.15
Bidder D	25.13	45.95	71.08

Measures of success

- 4.1 The measure of success for the Leith Programme will be an improved, more attractive environment along Leith Walk and Constitution Street, particularly for pedestrians and cyclists.
- 4.2 The proposals included in Phase 2 of the Programme should also result in an improved street layout on the northern section of Leith Walk which meets the needs of all road users.

Financial impact

- 5.1 The value of the contract is £1,599,849.49. This compares with an estimated contract value of £1.8m, as detailed in the previous report to Committee.

Risk, policy, compliance and governance impact

- 6.1 The recommendation in this report does not impact on any existing policies of the Council.
- 6.2 There are not expected to be any health and safety, governance, compliance or regulatory implications arising from this report

Equalities impact

- 7.1 An Equalities and Rights Impact Assessment (ERIA) for the Leith Programme commenced during the consultation stage of the project and will be in effect throughout its delivery.
- 7.2 It is likely that improvements to footways and pedestrian facilities will have a positive impact on the safety, freedom of movement and access for all who live in or use Leith Walk. This takes into account many people whose characteristics are protected under the Equalities Act 2010.

Sustainability impact

- 8.1 The impacts of the Leith Programme in relation to the three elements of the Climate Change (Scotland) Act 2009 Public Bodies Duties have been considered, and the outcomes are summarised below. Relevant Council sustainable development policies have been taken into account and are noted at Background Reading later in this report.
- 8.2 The proposals included in the Programme will reduce carbon emissions by contributing towards the core objectives of the Council's Active Travel Action Plan to increase the number of people walking and cycling in Edinburgh.
- 8.3 The proposals included in the Programme will increase the city's resilience to climate change impacts by providing more opportunities for sustainable travel through improvements to walking and cycling infrastructure.
- 8.4 The proposals included in the Programme will help achieve a sustainable Edinburgh by delivering environmental improvements which will benefit all users of Leith Walk and Constitution Street.

Consultation and engagement

- 9.1 Extensive consultation has been undertaken for the Leith Programme, including a major public and stakeholder consultation and engagement process undertaken between September 2012 and January 2013 on the preliminary design for the Programme. This included focus groups, an online survey that generated 482 responses and a community drop in event.
- 9.2 Since then, monthly Key Stakeholder Group meetings have been held and an Elected Member Oversight Group was set up which meets at key stages of the project. Local elected members were briefed on the contents of this report at the last meeting of the Oversight Group on 17 April 2014.
- 9.3 A dedicated Leith Programme webpage is in place and is regularly updated to provide information on the proposals.

9.4 Further consultation on the proposals for Phase 2 of the Programme was carried out between 29 November 2013 and 6 January 2014, as part of the statutory process for the necessary Traffic Regulation and Redetermination Orders. This gave any interested parties the opportunity to submit formally any comments or objections to the Council. The outcomes of this process were reported to the Transport and Environment Committee on 18 March 2014.

Background reading/external references

The Leith Programme: Consultation and Design - Report to the Transport and Environment Committee by Director of Services for Communities, 19 March 2013.

Leith Programme, Objections to Traffic Regulation Order, Leith Walk (Pilrig Street to Duke Street) - Report to the Transport and Environment Committee by Director of Services for Communities, 18 March 2014.

Leith Programme Phase 2, Award of Contract – Report to Finance and Resources Committee by Director of Services for Communities, 20 March 2014.

Active Travel Action Plan

http://www.edinburgh.gov.uk/downloads/file/4409/active_travel_action_plan

Mark Turley

Director of Services for Communities

Contact: Andrew Easson, Projects Development Manager

E-mail: andrew.easson@edinburgh.gov.uk | Tel: 0131 469 3643

Links

Coalition pledges	P44 - Prioritise keeping our streets clean and attractive P45 – Spend 5% of the transport budget on provision for cyclists
Council outcomes	CO19 – Attractive Places and Well-Maintained – Edinburgh remains an attractive city through the development of high quality buildings and places and the delivery of high standards and maintenance of infrastructure and public realm. CO22 - Moving Efficiently – Edinburgh has a transport system that improves connectivity and is green, healthy and accessible
Single Outcome Agreement	SO4 - Edinburgh’s communities are safer and have improved physical and social fabric
Appendices	n/a