

# Finance and Budget Committee

10am, Thursday 29 November 2012

## Projected Expenditure 2012/13 – Professional Fees and Consultants Costs

Item number	7.4
Report number	
Wards	All

### Links

Coalition pledges	<a href="#">P30</a>
Council outcomes	<a href="#">CO25</a>
Single Outcome Agreement	<a href="#">SO1; SO2; SO3; SO4</a>
Appendices	<a href="#">Appendix 1; 2</a>

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# Executive summary

## Projected Expenditure 2012/13 – Professional Fees and Consultants Costs

### Summary

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The Finance and Resources Committee asked that a report be submitted to Committee at Month 6 of the 2012/13 financial year outlining projected expenditure on professional fees and consultants costs for 2012/13.

An exercise has been completed in consultation with service areas to project expenditure on professional fees and consultancy for the year ended 31st March 2013.

Revenue expenditure of £3.920 million and capital expenditure of £3.797 million is forecast on professional fees and consultancy for the year ended 31st March 2013.

### Recommendations

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The Finance and Budget Committee is asked to note:

- projected expenditure on revenue and capital professional fees and consultancy for the year ending 31 March 2013;
- actual outturn expenditure could change from the current forecast due to unforeseen events or changes in planned activity;
- expenditure on professional fees and consultancy will continue to be closely monitored as part of the revenue and capital expenditure monitoring arrangements for each service area during 2012/13;
- outturn expenditure on professional fees and consultancy will be reported to the Finance and Budget Committee, following completion of the annual accounts for 2012/13.

### Measures of success

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Revenue and capital expenditure on professional fees and consultants is contained within approved budget resources.

Council and service outcomes can demonstrate added value and positive outcomes.

## **Financial impact**

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There are no financial implications as a result of this report. Expenditure on professional fees and consultancy will continue to be closely monitored as part of the revenue and capital expenditure monitoring arrangements for each service area during 2012/13.

## **Equalities impact**

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There is no relationship between the matters described in this report and the public sector general equality duty.

## **Sustainability impact**

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There is no environmental impact as a result of this report.

## **Consultation and engagement**

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There is no consultation or engagement required, as a result of this report.

## **Background reading / external references**

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Professional Fees and Consultants Costs 2011/12 - Report to Finance and Resources Committee 25 September 2012

[http://www.edinburgh.gov.uk/meetings/meeting/2790/finance\\_and\\_resources\\_committee](http://www.edinburgh.gov.uk/meetings/meeting/2790/finance_and_resources_committee)

## Projected Expenditure 2012/13 - Professional Fees and Consultancy Costs

### 1. Background

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- 1.1 In considering the report 'Professional Fees and Consultant's Costs' at its meeting on 25 September 2012, the Finance and Resources Committee noted the report and asked that a report be submitted to Committee at Month 6 of the 2012/13 financial year outlining projected expenditure on professional fees and consultants costs for 2012/13.

### 2. Main report

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- 2.1 An exercise has been completed in consultation with service areas to project expenditure on professional fees and consultancy for the year ended 31st March 2013. The definition of consultancy services applied by Audit Scotland and used previously to report outturn expenditure for the Council continues to be adopted. The definition includes management consultancy, staff substitution and interim management for a range of services. Professional fees are incurred for the provision of professional services e.g. professional services provided by solicitors, actuaries and architects.
- 2.2 This report includes projected expenditure on professional fees and consultancy, including projected costs for Tram Review and Edinburgh Tram Next Steps projects. Professional fees for Tram Project Management and the EICC project is not included in this report as separate governance arrangements exist to report the costs of these projects.
- 2.3 Revenue expenditure of £3.920 million and capital expenditure of £3.797 million is forecast on professional fees and consultancy for the year ended 31st March 2013. A summary of expenditure for service areas is shown in the table, which follows. A detailed analysis of this expenditure is shown in Appendix 1 (revenue) and Appendix 2 (capital).
- 2.4 Forecasts are based on expenditure to the end of September 2012 and known future commitments. Actual expenditure by the end of the financial year could change from the current forecast due to unforeseen events or changes in planned activity.

## Projected Expenditure – Professional Fees and Consultants Costs 2012/13

Service	Revenue	Capital	Total
	£	£	£
Children and Families	110,098	1,064,351	1,174,449
City Development	308,348		308,348
Corporate Governance	2,173,372	11,029	2,184,401
Health and Social Care	64,557		64,557
Services for Communities	1,263,132	2,721,827	3,984,959
<b>Total</b>	<b>3,919,507</b>	<b>3,797,207</b>	<b>7,716,714</b>

- 2.5 Actual expenditure for 2011/12 reported to Finance and Resources Committee on 25 September 2012 is shown in the following table. This information is provided for indicative purposes only. The level of professional fees and consultancy costs incurred in any one year is dependent on a range of factors and is not directly comparable between years.

### Expenditure on Consultancy 2011/12

Service	Revenue	Capital	Total
	£	£	£
Children and Families	86,044	1,828,244	1,914,288
City Development	1,055,504	447,060	1,502,564
Corporate Governance	2,176,479	0	2,176,479
Health and Social Care	58,064	0	58,064
Services for Communities	3,145,241	589,516	3,734,757
<b>Total</b>	<b>6,521,332</b>	<b>2,864,820</b>	<b>9,386,152</b>

- 2.6 Expenditure on professional fees and consultancy will continue to be closely monitored as part of the revenue and capital expenditure monitoring arrangements for each service area during 2012/13.

### 3. Recommendations

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3.1 The Finance and Budget Committee is asked to note:

- projected expenditure on revenue and capital professional fees and consultancy for the year ending 31 March 2013;
- actual outturn expenditure could change from the current forecast due to unforeseen events or changes in planned activity;
- expenditure on professional fees and consultancy will continue to be closely monitored as part of the revenue and capital expenditure monitoring arrangements for each service area during 2012/13;
- outturn expenditure on professional fees and consultancy will be reported to the Finance and Budget Committee, following completion of the annual accounts for 2012/13.

#### Alastair D Maclean

Director of Corporate Governance

### 4. Links

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<b>Coalition pledges</b>	<b>P30</b> – Continue to maintain a sound financial position, including long-term financial planning.
<b>Council outcomes</b>	<b>CO25</b> – The Council has efficient and effective services that deliver on objectives.
<b>Single Outcome Agreement</b>	<b>SO1</b> – Edinburgh’s Economy Delivers increased investment, jobs and opportunities for all. <b>SO2</b> – Edinburgh’s citizen’s experience improved health and wellbeing, with reduced inequalities in health. <b>SO3</b> - Edinburgh’s children and young people enjoy their childhood and fulfil their potential. <b>SO4</b> - Edinburgh’s communities are safer and have improved physical and social fabric.
<b>Appendices</b>	<b>Appendix 1</b> – Projected Revenue Professional Fees and Consultancy 2012/13 <b>Appendix 2</b> – Projected Capital Professional Fees and Consultancy 2012/13

## CHILDREN AND FAMILIES - PROJECTED REVENUE PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Adoptive Family Counseling Centre	200	200	Carer Consultation
Alan Mclean	2,000	3,000	The use of a clinical physiologist as a result of an HMI inspection report and officer's recommendation.
Anderson Strathern LLP	1,831	3,000	Legal fees in support of adoptions
Ann Sutton	808	1,483	Support/ consultations with carers
BCKM Solicitors	0	1,800	Legal fees to assess potential care givers
Christine Gordon	6,744	6,744	Parenting assessments
Digby Brown - Solicitors	0	3,268	Adoption fees
Dr Gary McPherson	1,610	1,610	Consultant Forensic and Clinical Psychologist
Dr Mark Penman Consulting	2,000	13,000	Advice from clinical psychologist for Youth Offending service; supervision sessions for trainee psychologist employed by CEC
Dr Mary Smeddle	5,500	5,500	Psychological reports
Dr Rachel Happer	0	4,340	Psychological/Independent Assessments
Edinburgh Law Solicitors	0	2,600	Legal fees to assess potential care givers
Edwina M Grant	1,084	2,770	Psychological consultation
Elsbeth A Kemp	5,740	7,700	Psychological reports
Furnell Consultant Psychologist Ltd	5,205	10,000	Assessments/advice by consultant clinical psychologist
Grant Consultancy & Training	1,100	1,100	Residential social care training
Hay Group Management Ltd	480	480	360 degree course on Emotional Competence for those on Routes to Headship courses
Heather M Drysdale	1,410	1,755	Systemic Psychotherapist/Adoption and Fostering Consultant
Jane Foulkes Ltd	1,780	1,780	Independent Assessment Training and Treatment Services
Joanne Baker - Art Therapist	580	1,500	Art therapy and meeting
Joe Nee - Independent Psychologist	5,527	7,521	Report writing /psychological assessment
John Anderson	868	1,700	Practice supervision, reflection on group work, communication skills
Judith Fletcher Consultancy Ltd	90	181	Attendance at Looked After and Accommodated Children Review
Kalm	2,194	2,194	Parenting assessment
Lead Scotland	675	3,000	Consultancy work carried out in relation to producing inclusion guidelines for adult education tutors. Further work to be provided in November 2012
Mackay & Maxwell Solicitors	0	3,000	Legal fees to assess potential care givers
Mary McKenna	6,167	6,167	Independent assessment for permanency
Matthew Brown Solicitors	1,194	1,194	Legal fees - adoption
Partners in Evaluation Scotland Ltd	2,211	2,211	Evaluation and consultancy support in the final year of the Big Lottery funded Growing Confidence Project. To support self-evaluation to determine if outcomes of the project were met.
Paul Fleming - Art Therapist	350	350	Art therapy
Paul Hannah Solicitors	1,420	1,420	Legal fees to assess potential care givers
Relationships Scotland	0	460	Preparation for and supervising, contact and production of report
Russell & Aitken - Solicitors	0	600	Application of Section 11 Orders
Sally Wassell - Child Care Consultant	1,600	1,600	Independent Report and assessment
unknown not yet appointed - Solicitors	0	1,250	Application of Section 11 Orders
Warners Solicitors	1,491	1,491	Legal fees - Section 11 application
Wellspring	0	320	Counselling
Yvonne Austen	1,480	1,810	Art therapy sessions with young person
	<b>63,339</b>	<b>110,098</b>	

**CITY DEVELOPMENT - PROJECTED REVENUE PROFESSIONAL FEES AND CONSULTANCY 2012/13**

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Biospoke Limited	20,475	22,000	Carry out Open Innovation Project consultancy
Effective Contracting Ltd	27,580	28,000	To provide management support to and evaluation of the IOIT Open Innovation Project
Essential Edinburgh	21,650	21,650	Development of your five year business plan and the consultation exercises
Faithful and Gould	9,000	15,500	Tram Review - Now complete
McGrigors LLP	61,036	61,036	Tram Review - Forensic Investigation - Legal Fees - Changed to Pinsent Masons LLP
Mr Michael Flynn Associates	25,410	25,410	Edinburgh Tram Next Steps
Pinsent Masons LLP	35,653	134,752	Tram Review - Forensic Investigation - Legal Fees
	<b>200,804</b>	<b>308,348</b>	



## CORPORATE GOVERNANCE - PROJECTED REVENUE PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Alex Thomson	3,800	3,800	Support for e counting
Atkins Limited	60,200	189,000	Connected Capital - Urban Broadband
Brightwave Ltd	14,451	14,451	e-learning module
Deloitte LLP	258,991	258,991	Property Conservation (£0.216m). Intelligent Client - Procurement project (£0.042m)
Deloitte MCS Limited	84,040	84,040	Procurement work
Dickson Minto WS	14,196	14,196	Procurement work
DL Consulting and Support Services	15,550	19,450	Modernising Pay work
Dundas & Wilson CS LLP	8,260	8,260	Employment advice
Durty Events Limited	9,000	18,000	Technical events support until a postholder is appointed. Most of this cost is recoverable.
Ernst and Young LLP	311,615	370,000	Priority Based Planning (£0.160m)/Change Management (£0.169m)/IFM project (£0.041m)
Gartner UK Ltd	28,800	89,100	ICT Patnership Review and other consultancy
Good Practice Limited	18,750	18,750	Talent Management training
GVA Grimley Ltd	1,950	1,950	Valuation Advice on EICA, Ratho
Hay Group Management Ltd	6,600	6,600	Job evaluation training
Hyder Consulting (UK) Ltd	9,495	9,495	Provision of Feasibility Study - Port Edgar Marina
KPMG LLP	25,261	50,409	Review of organisation-wide controls, anti-fraud, anti-bribery and corruption arrangements
Lamont Associates Scotland Ltd	6,850	6,850	Leadership and Management 2 training programme
LHW Procurement Consultancy	34,438	44,437	Support to Procurement Team
Lucy Emslie	5,200	5,200	Contract complete. Marketing / admin support leading up to the Assembly Rooms opening.
Lusona Consultancy (Professional Practice) Ltd	18,000	18,000	Internal audit review
MacRoberts LLP	315	315	Equal Pay claims
Methods Consulting Limited	17,888	20,094	ICT Desktop review and Refresh Services
Michael Lawrence	4,750	4,750	Consultancy services to Organisation Development Procurement strategy and planning to realise future savings from procurement of goods and services - costs to t
Mott MacDonald Limited	200,000	610,000	offset against procurement savings gain share
Ncc Services Ltd	0	1,735	ICT Web Consultancy
PC World Business Equanet	16,372	19,370	ICT consultancy: Netloan upgrade, AD tidy up, Printing and PN Service Strategy,
Porteous Leisure	6,000	12,000	Production of a new Sport and Physical Activity Strategy for Edinburgh
Progress Business Solutions	13,800	117,000	ICT/Property strategy
PWC	0	70,200	Chief Internal Auditor-possible co-source/outsource
Resources Connection (UK) Ltd	325	325	David Jackman - professional services
Sapphire Technologies Limited	2,487	2,487	Bronze Strategic Support Agreement
Shepherd & Wedderburn LLP	3,040	5,785	Procurement work projection £568, Review and revise Code of Governance £5,216
Valerie Fairnie Limited	18,333	43,333	Events booking specialist - until a permanent post is filled.
Invercap	0	20,000	Preparing governance reports regarding CEC Arms Length Delivery companies
Porter Novelli	0	15,000	Marketing services - pending Communications Review.
	<b>1,218,756</b>	<b>2,173,372</b>	

## HEALTH AND SOCIAL CARE - PROJECTED REVENUE PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
David Briggs Associates Ltd	6,787	6,787	Clinical psychologist
Gerry Graham Consultancy	24,660	36,000	Change Fund service reviews
Ozlow.Net Limited	18,864	21,770	System development
	<b>50,311</b>	<b>64,557</b>	

## SERVICE FOR COMMUNITIES - PROJECTED REVENUE PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
AMEC Environment & Infrastructure Ltd	57,465	57,465	Zero Waste Technical Adviser
Anna Evans Housing Consultancy	29,610	29,610	Temporary accommodation review. Provision of temporary accommodation model. Training on model
APSE	7,595	25,235	Fee and expenses incurred by Interim Transformation Manager
Arneil Johnston Ltd	6,360	6,360	Housing Co-operative Research
Bernard Williams Associates	1,200	1,200	Benchmarking consultancy
C & J Development Consultancy Ltd	1,200	1,200	Consultation, Design and Facilitation of Management Team workshop 17 April 2012
Civica UK Ltd	945	945	Trading Standards Section. Cost for Consultancy.
Class One Traffic Management Ltd	5,662	5,662	Traffic management for Principal Inspections undertaken by Framework Consultant
Community First Partnership Ltd	10,445	19,320	Consultant to support the refurbishment of Saughton Park
Consilium Technologies Limited	1,090	1,090	Consultancy and expenses - Edinburgh Building Services
David Chambers & Associates	1,900	3,800	Provide advice on and generate Traffic Regulation Orders
David Narro Associates Ltd	13,232	13,292	Quantity surveying fees for 26 West Crosscauseway and 3 Quarry Close
Deloitte LLP	34,186	34,186	Property Conservation review
DPH Environment & Energy Ltd	2,400	2,400	Preparation of report
Dundas & Wilson CS LLP	5,000	5,000	Works associated with Controlled Parking Zone Traffic Regulation Order
Ernst and Young LLP	74,543	74,543	Zero Waste out of scope works on PQQ/ ISOS/ VIM/ Affordability
FM Management Solutions Limited	81,992	189,704	Employment of Head of Corporate Property and Interim Programme Manager
GVA Grimley Ltd	10,450	10,450	Property Consultant Fees for George IV Bridge Project
Halcrow Group Ltd	0	305,974	Transport Planning framework contract/ design brief to Transport
Hypostyle Architects	30,537	30,537	Consultancy fees across various properties
Jacobs	0	10,000	Principal Bridge Inspections
Jess n Jo Enterprises Limited	8,550	17,500	Interim management/ consultancy
Kinetic Consultancy Solutions Ltd	16,500	16,500	Performance and productivity review of Open Space Maintenance
Mott MacDonald Limited	1,783	1,783	Assist to migrate Prefect Fault Management DB data to a replacement Mott McDonald DB and establish the operation of this DB
Nice Work Ltd	12,550	13,150	Access Development Consultant (IT)
NSL Limited	27,005	27,005	As per requirement for CCTV coverage at Car Pound at Tower Street, Edinburgh
Outsec Ltd	0	3,269	Property Conservation review
People Development Consultancy	12,000	12,000	People and organisational development activities
Peter McGowan Associates	2,800	2,800	The provision of a planting strategy, design and planting schedules for Princes Street Gardens.
Pinsent Masons LLP	202,114	202,114	Zero Waste project
Rankinfraser Landscape Architecture LLP	2,150	2,150	Landscape Design Community Consultation Involvement for Bingham/Seaview Whole Place Project.
Re: Solution	13,275	13,275	Forth Food Growing Initiative - delivery of a Community Consultation and Design Exercise to investigate the development of community growing projects at four sites in Wardieburn - Completion Participative Design workshops
Regina Serpa	2,606	3,023	Property Conservation review - project research input on analysis and literature/ evidence review
Scottish Water Horizons Ltd	26,953	26,953	Water impact assessment
Sheenagh Simpson Ltd	16,500	52,500	Strategic Programme Management for 20 projects within the HRA capital Investment Programme to help meet the 2015 SHQS targets
Sigma Property Investment Management Ltd	990	990	Provision of consultancy services for the 21st Century Homes programme
Space Strategies	1,522	1,522	Consultant services for an exercise called "the value of a participative approach" for work on the Seaview Respite centre.
Summers Inman LLP	130	130	Consultancy fees across various properties
The Gallery Partnership Ltd	13,755	31,260	Running costs and support for the ECCO Monitoring System which is used to record details of externally commissioned care services, the remaining cost for the year is for 7 months fees
White Young Green Consulting Ltd	3,341	7,235	Edinburgh RTPI (bus tracker development)
	<b>740,336</b>	<b>1,263,132</b>	

## CHILDREN AND FAMILIES - PROJECTED CAPITAL PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Aecom Limited	20,409	20,409	Mechanical engineering services for Seaview Respite centre, Royston Wardieburn Community Centre and Gillespie's High School
Alan Murray Architects		148,794	Boroughmuir High School Design Team
Burness LLP	4,500	4,500	Legal advice re Boroughmuir High School
Faithful and Gould Total	14,510	25,671	Project management - Gaelic School
Gardiner and Theobald LLP Total	50,669	95,175	Quantity surveyors - Towerbank Primary School, and Gaelic School
Jacobs Engineering UK Ltd Total	5,714	11,714	Structural engineering services for Corstorphine Primary School
Jmarchitects limited Total	104,683	105,683	Architectural services - Wave 3 schools - Boroughmuir High School/James Gillespie's High School/ Portobello High School and various other schools in the estate
Morton Fraser Solicitors Total	17,250	17,250	Legal advice re James Gillespie's High School
Rankinfraser Landscape Architecture LLP Total	2,730	3,920	Landscaping advice - Towerbank extension
Rybka Limited Total	1,865	1,865	Mechanical and Engineering services - James Gillespie's High School; Wave 3 schools
Thomas & Adamson Total	215,267	485,867	Project management and quantity surveying - Wave 3 schools - Boroughmuir High School/James Gillespie's High School/ Portobello High School. Royston Community Centre fire upgrades and Towerbank Primary School
Thomson Bethune Total	18,540	24,495	Quantity surveyors - Corstorphine Primary School, Gracemount Primary School and Seaview Respite Centre
Will Rudd Davidson Edinburgh Ltd Total	50,499	79,009	Structural engineering services for a number of schools which form part of the school estate
Boroughmuir High School -anticipated further costs		40,000	Boroughmuir High School - planning, acoustic consultant, fire engineer
	<b>506,635</b>	<b>1,064,351</b>	

**CORPORATE GOVERNANCE - PROJECTED CAPITAL PROFESSIONAL FEES AND CONSULTANCY 2012/13**

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Pinsent Masons LLP	11,029	11,029	Professional services for sale of land and buildings
	<b>11,029</b>	<b>11,029</b>	

## SERVICES FOR COMMUNITIES - PROJECTED CAPITAL PROFESSIONAL FEES AND CONSULTANCY 2012/13

Vendor Name	Spend to 30 September 2012	Annual Forecast	Tasks delivered
Blue Arrow Ltd	30,301	61,000	Project Management Fees for various Transport capital projects
David Adamson and Partners Ltd	4,665	20,500	QS consultancy services relating to West Pilton Crescent project and QS check of contractors re-measure
David Chambers & Associates	3,042	10,000	TRO Management Fees for various Transport capital projects
David Narro Associates Ltd	303	303	Hermitage walled garden: 2 additional site visits
Ernst and Young LLP	6,560	6,560	Competitive Dialogue Support
Gordon Guthrie Contracts Ltd	5,272	100,000	Schools Integration Project
H Blackhall Developments (Scotland) Ltd	1,680	1,680	21st Century Homes - Gracemount Works
Halcrow	77,585	192,000	Consultancy Framework Agreement; CDM Co-ordinator role
Harelaw	31,258	100,000	Consultant / Project Management for Capital Streets Project - Grassmarket
Harley Haddow LLP	2,656	11,339	21st Century Homes - Greendykes
HarrisonStevens Limited	2,524	2,524	Professional landscape consultancy services in relation West Pilton Crescent.
Hill International UK Ltd	2,730	4,690	Professional Services to review claim for Hawes Pier claim
Hudson Global Resources Ltd	56,389	130,000	Project management fees for various Transport capital projects
Iom Consulting Ltd	8,000	8,000	Soil Analysis & Report - West Pilton Crescent
Ironside Farrar Ltd	5,154	5,154	Landscape architectural services
Jacobs Engineering UK Ltd	233,817	500,000	Project Management - Bridge strengthening, Niddrie burn and coastal protection
JBA Consulting	8,225	8,225	Design for suspended walkway - River Almond
Jmarchitects limited	26,617	26,617	Architectural services
Malcolm Fraser Architects	56,497	106,497	Consultancy services for West Pilton Crescent and Fort House
MRT Consultants Ltd	22,890	45,000	Various transport projects
NES Recruitment	17,689	50,000	Project Management Fees for various Transport capital projects
Nes UK Ltd (Recruitment)	21,588	48,000	Project Management Fees for various Roads capital projects
Ove Arup and Partners Scotland Ltd	541,994	980,000	Site Supervision for Water of Leith Flood Prevention Scheme
Parsons Brinckerhoff Ltd	4,225	16,901	Provide CDM consultancy services for the West Pilton Crescent and Greendykes projec
Peter Almand	2,822	2,822	Project Management for various Asset Management Works
Shepherd & Wedderburn LLP	3,550	5,000	West Pilton Crescent and Greendykes Project
Smith Scott Mullan & Associates	32,933	32,933	Landscape architectural consultancy services for Greendykes Phase C; Schools Integration Project
Thomas & Adamson	17,087	17,087	Quantity Surveying Fees
Thomson Bethune	15,155	15,155	Schools Integration Project
URS Infrastructure & Environment UK Ltd	8,428	70,000	M9/A8000 Consultant fees
Waterman Aspen Ltd	30,992	75,000	Project Management Fees for various Transport capital projects
Will Rudd Davidson Edinburgh Ltd	68,840	68,840	Structural Engineering Services on Council properties
	<b>1,351,467</b>	<b>2,721,827</b>	