

Professional Fees and Consultants Costs 2011/12

Finance and Resources Committee

25 September 2012

1 Purpose of report

- 1.1 The purpose of this report is to provide details of professional fees and consultant's costs during 2011/12.

2 Main report

- 2.1 At its meeting on 25th August 2009, the Finance and Resources Committee noted the intention to report expenditure on consultancy costs on an annual basis.
- 2.2 An exercise has been completed to analyse professional fees and consultants costs for the year ended 31st March 2012. The definition of consultancy services applied by Audit Scotland continues to be adopted. This includes management consultancy, staff substitution and interim management for a range of services. To allow detailed analysis of the most material items, expenditure was reviewed where total payments to any single supplier in the financial year exceeded £2,500 across all service areas.
- 2.3 Revenue expenditure of £6.521m and capital expenditure of £2.865m exceeded the materiality threshold of £2,500. A detailed analysis of this expenditure is shown in Appendix 1 (revenue) and Appendix 2 (capital).

Professional Fees and Consultants Costs 2011/12

Service	Revenue	Capital	Total
	£	£	£
Children and Families	86,044	1,828,244	1,914,288
City Development	1,055,504	447,060	1,502,564
Corporate Governance	2,176,479	0	2,176,479
Health and Social Care	58,064	0	58,064
Services for Communities	3,145,241	589,516	3,734,757
Total	6,521,332	2,864,820	9,386,152

2.4 Expenditure in 2010/11 was as follows:

Professional Fees and Consultants Costs 2010/11

Service	Revenue	Capital	Total
	£	£	£
Children and Families	81,560	776,693	858,253
City Development	990,117	114,355	1,104,472
Corporate Governance (formerly Corporate Services)	1,304,925	16,760	1,321,685
Corporate Governance (formerly Finance)	315,785	0	315,785
Health and Social Care	135,902	0	135,902
Services for Communities	753,215	113,758	866,973
Total	3,581,504	1,021,566	4,603,070

2.5 Expenditure in 2009/10 totalled £5.8m, with revenue costs of £4.6m and capital costs of £1.2m being incurred.

2.6 Revenue expenditure for 2011/12 increased by £2.940m from 2010/11. Capital expenditure for 2011/12 was £1.843m higher in comparison to 2010/11.

2.7 The increase in revenue expenditure of £2.940m has mainly arisen in the Corporate Governance and Services for Communities service areas on specific one-off major projects:

- payments of £2.195m to Deloitte LLP and £0.290m to Thomson Bethune to support the investigation into the Property Service;
- payments of £1.087m to Eversheds to support the Alternative Business Model (ABM) programme. At meetings on 27th October 2011 and 19th January 2012, Council agreed to further development of in-house public sector comparators for services previously included in the ABM programme;
- payments of £0.226m to Ernst and Young LLP to support Council-wide Priority Based Planning, to provide options for prioritising spend in relation to priority outcomes for the Council.

2.8 The increase in capital expenditure of £1.843m has mainly arisen in the following service areas:

- Children and Families increased by £1.051m due to design costs for three new high schools (James Gillespie, Boroughmuir, Portobello) and one new primary school (Towerbank);
- City Development increased by £0.333m, mainly attributable to payments of £0.342m made to HG Consulting (Scotland) Limited and Turner and Townsend Management Solutions Limited for the Edinburgh Tram Network project;
- Services for Communities increased by £0.476m mainly attributable to increasing the provision of affordable housing.

3 Financial Implications

3.1 Revenue and capital expenditure on professional fees and consultants costs was contained within approved revenue and capital budgets in 2011/12. Expenditure will continue to be closely monitored during 2012/13.

3.2 The purchase of consultancy services is governed by relevant procurement legislation and the current Council Contract Standing Orders. Under current Council Contract Standing Orders:

- if the estimated cost of consultancy services for any one contract is less than £25,000, the relevant Head of Department may choose consultants from sources specified in Contract Standing Orders to submit quotations;
- if the estimated cost of consultancy services for any one contract is greater than £25,000, but less than the threshold at which the EC Procurement Directives apply, the relevant Head of Department may choose no less than three consultants from sources specified in Contract Standing Orders to be invited to tender;
- if the estimated cost of consultancy services under any one contract is greater than the threshold at which EU Procurement Directives apply, the relevant Head of Department must make arrangements to place a notice in the Official Journal of the European Union (OJEU) inviting consultants to apply to tender. The Head of Department may choose no less than five consultants from sources specified in Contract Standing Orders to be invited to tender;
- exceptionally, a Head of Department may use the 'negotiated procedure' in circumstances detailed in EU Procurement Directives.

3.3 The Council is currently undertaking a Governance Review. Reports will be prepared for future meetings of the Full Council outlining proposals for new Financial Regulations, Contracts Standing Orders and Scheme of Delegation.

4 Equalities Impact

4.1 There is no relationship between the matters described in this report and the public sector general equality duty.

4.2 There are no equalities implications arising from this report.

5 Environmental Impact

5.1 There are no adverse environmental impacts arising from this report.

6 Recommendation

- 6.1 The Finance and Resources Committee is asked to note revenue and capital expenditure on professional fees and consultants costs in financial year 2011/12.

Alastair D Maclean
Director of Corporate Governance

Appendices	1- Professional Fees and Consultants Costs – Revenue Expenditure 2011-12 2 – Professional Fees and Consultants Costs – Capital Expenditure 2011-12
Contact/tel/Email	Iain Shaw: 0131 469 3117: iain.shaw@edinburgh.gov.uk
Wards affected	All
Single Outcome Agreement	n/a
Background Papers	Nil

Professional Fees and Consultants Costs - Revenue Expenditure 1st April 2011 - 31st March 2012

Vendor Name	Children & Families	City Development	Corporate Governance	Health & Social Care	Services for Communities	Grand Total
7N Architects LLP		9,810				9,810
Aberlour (Children's Charity)	10,051					10,051
Aecom Limited		45,260				45,260
Alan Campbell Consultancy Ltd			6,128			6,128
Alex Thomson			3,800			3,800
AMEC Environment & Infrastructure Ltd					133,969	133,969
Anderson Bell and Christie					8,250	8,250
Anderson Strathern LLP		2,980	3,496			6,475
Anna Evans Housing Consultancy					20,936	20,936
APSE			99,914			99,914
Ashurst LLP		270,358				270,358
Athena Research Consultancy Ltd		4,000				4,000
Atkins Limited		64,375				64,375
Behaviour & Learning Management	4,708					4,708
Blyth and Blyth Consulting Engineers Ltd		5,250				5,250
Brian Johnstone Associates		9,185				9,185
C2 Management Consulting Ltd		5,925				5,925
CB Richard Ellis Ltd			27,500			27,500
Consultation & Advocacy Promotion				20,240		20,240
Count On Us Ltd			13,520			13,520
David Briggs Associates Ltd				7,231		7,231
David Narro Associates Ltd		4,057			2,168	6,225
Deloitte LLP		80,090	94,416		2,195,223	2,369,728
Deloitte MCS Limited			35,700			35,700
Dennis Langton			12,720		5,313	18,033
DL Consulting and Support Services			64,750			64,750
Dr Mark Penman Consulting	6,000					6,000
DS Consulting GmbH		2,761				2,761
DTZ Debenham Tie Leung Ltd					8,808	8,808
Dundas & Wilson CS LLP		4,000			3,000	7,000
Dunvegan House Limited			3,971			3,971
Durty Events Limited			3,000			3,000
Edinburgh Chamber of Commerce		21,307				21,307
Edinburgh Convention Bureau Ltd		58,609				58,609
Edinburgh Tenants Federation					42,245	42,245
Effective Contracting Ltd		33,941	9,700			43,641
Enviros Consulting Ltd					5,175	5,175
Equaterra Europe Ltd			19,700			19,700
Ernst and Young LLP			226,382		75,387	301,769
Eversheds LLP			1,087,169			1,087,169
Faculty Services Ltd			3,800			3,800
Forensic Accounting Services		5,400	38,040			43,440
Francesca Ziolkowska		5,347				5,347
Gandlake Ltd			17,000			17,000
Gardiner and Theobald LLP			25,233			25,233
Gerry Graham Consultancy				12,744		12,744
Gordon M Bagot			9,667			9,667
Graham Bell Associates Limited		15,000				15,000
Gray Marshall & Associates		19,707				19,707
Greenhaus Public Communications Ltd		5,638				5,638
GVA Grimley Ltd		18,771				18,771
Harley Haddow LLP					7,150	7,150
HCL Consulting Ltd		12,825				12,825
Heath Architect & Stone Consultant		10,437				10,437
HG Consulting (Scotland) Limited		54,488				54,488

Vendor Name	Children & Families	City Development	Corporate Governance	Health & Social Care	Services for Communities	Grand Total
Hypostyle Architects		3,448				3,448
IOM Consulting Ltd			759		325	1,084
Interim Capacity Ltd					113,845	113,845
Inverleith Capital LLP		35,000				35,000
Ipsos Mori			15,600			15,600
Jacobs Engineering UK Ltd			9,735			9,735
Jane Foulkes	3,214					3,214
Jess n Jo Enterprises Limited					10,823	10,823
J M Architects limited			3,500			3,500
Joe Nee	5,527					5,527
John Hamilton Consulting					2,790	2,790
Jones Lang LaSalle Limited		9,550				9,550
Kinetic Consultancy Solutions Ltd					26,610	26,610
Knowledge Partnership					6,092	6,092
KPMG LLP			19,525			19,525
Land Use Consultants Ltd					2,681	2,681
LHW Procurement Consultancy			68,648			68,648
MacLay Murray & Spens Solicitors LLP			6,282		300	6,582
MacRoberts LLP			5,061			5,061
McGrigors LLP		77,541				77,541
McMillan Williams Solicitors	3,646					3,646
Methods Consulting Limited			33,165		4,880	38,045
Midland HR			5,877			5,877
Mifundo Limited		24,034				24,034
Mouchel Parkman Services Ltd					42,016	42,016
Mr Michael Flynn Associates		26,018				26,018
Munro Consulting Ltd			26,990			26,990
MRT Consultants Ltd		700			4,445	5,145
Ncc Services Ltd			3,517			3,517
Nice Work Ltd			600		19,372	19,972
Northgate Information Solutions UK Ltd	26,980					26,980
NorthgateArinso UK Limited			5,304			5,304
Novos Limited			16,800			16,800
Offa Systems Ltd			8,800			8,800
OLM Financial Management Ltd				17,850		17,850
People Development Consultancy					23,000	23,000
Pinsent Masons LLP					49,727	49,727
Portfolio Evaluation Ltd			60,945			60,945
Rachel Hunter Consulting			9,538			9,538
Sally Wassell	3,700					3,700
Scott Moncrieff CA			3,000			3,000
Sheilagh Gillies	3,534					3,534
Shepherd & Wedderburn LLP		3,595	52,227		497	56,319
Sigma Property Investment Management Ltd					2,790	2,790
Sinclair Knight Merz Europe Ltd					7,450	7,450
Stephen McNicoll Associates Ltd		12,079				12,079
Summers Inman LLP		3,582				3,582
The Gallery Partnership Ltd					29,531	29,531
The Pool DTAS Consultancy CIC	3,992					3,992
The Scottish Government		82,789				82,789
Theresa Casey Consultancy	2,588					2,588
Thomson Bethune					290,445	290,445
Valerie Cairns Consultancy	12,103					12,103
Valerie Fairnie Limited			15,000			15,000
White Young Green Consulting Ltd		7,648				7,648
Grand Total	86,044	1,055,504	2,176,479	58,064	3,145,241	6,521,332

APPENDIX 1

CHILDREN & FAMILIES - REVENUE - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Aberlour (Children's Charity) Total	10,051		Consultancy fees re assessment of foster children
Behaviour & Learning Management Total	4,708		Assertive Discipline Consultancy
Dr Mark Penman Consulting Total	6,000		Chartered Psychologist fees
Jane Foulkes Independent Assessment Treatment at	3,214		Therapeutic support - session with foster carers
Joe Nee Total	5,527		Parenting Assessment and Psychological Report
McMillan Williams Solicitors Total	3,646		Legal work on complex fostering/ adoption case involving other local authorities.
Northgate Information Solutions UK Ltd Total	26,980		Design of a software system shared by CEC, NHS and the Police that enables all three organisations to record details of children.
Sally Wassell Child Care Consultant Total	3,700		Independent assessment carried out for court action
Sheilagh Gillies Total	3,534		Child behaviour consultant fees
The Pool DTAS Consultancy CIC Total	3,992		Review of potential for partnership agreement between CEC, Muirhouse Millenium Centre and Muirhouse Housing Association
Theresa Casey Consultancy Total	2,588		Training consultancy services fee and resources for Grounds for Play seminar
Valerie Cairns Consultancy Total	12,103		Chartered Psychologist fees
Grand Total	86,044		

APPENDIX 1

CITY DEVELOPMENT - REVENUE - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
7N Architects LLP Total	9,810		Additional work re the Landscape Framework document for West Edinburgh.
Aecom Limited Total	45,260		GECI - Glasgow Edinburgh Economic Linkages Study.
Anderson Strathern LLP Total	2,980		Fees re termination of lease etc for Applesnapz Limited and Art in Literature
Ashurst LLP Total	270,358		Edinburgh Trams - Contract Variation (professional fees)
Athena Research Consultancy Ltd Total	4,000		Review, critical appraisal and report on 'Matching Sector Strengths with Local and Global Opps'
Atkins Limited Total	64,375		Professional Services in connection with Edinburgh Tram Business Case Audit.
Blyth and Blyth Consulting Engineers Ltd Total	5,250		Edinburgh International Water and Power Studies project.
Brian Johnstone Associates Total	9,185		Professional Fees in connection with the Property Conservation Service
C2 Management Consulting Ltd Total	5,925		Preparation, delivery and write up of 2 economic strategy workshops on 31 August and 13 October
David Narro Associates Ltd Total	4,057		Professional Fees in connection with the Property Conservation Service
Deloitte LLP Total	80,089		Project Parallel - Financial advice on potential leasing of trams to Transport for London
DS Consulting GmbH Total	2,761		Munich Engagement Plan - consulting fee for June 11
Dundas & Wilson CS LLP Total	4,000		Legal advice on planning matters
Edinburgh Chamber of Commerce Total	21,307		Service Level Agreement for Consultancy Services with the Edinburgh Chamber of Commerce
Edinburgh Convention Bureau Ltd Total	58,609		DEMA contribution to Marketing Edinburgh Ltd Transition Costs.
Effective Contracting Ltd Total	33,941		Providing support to Investment ZM to develop business plans and future delivery options for EDU; management support to and evaluation of the IOIT Open Innovation Project
Forensic Accounting Services Total	5,400		Consultancy support to Blindcraft
Francesca Ziolkowska Total	5,347		Consulting fees and expenses in respect of EU funded INTERREG Project
Graham Bell Associates Limited Total	15,000		Renewable Energy Sub-sector study
Gray Marshall & Associates Total	19,707		Professional Services in connection with Leith Townscape Heritage Initiative
Greenhaus Public Communications Ltd Total	5,638		For work undertaken for GECI. Consultancy and Expenses
GVA Grimley Ltd Total	18,771		Valuation of buildings in Victoria Street, Edinburgh
HCL Consulting Ltd Total	12,825		Nick Langan - Destination Edinburgh Marketing Alliance (DEMA) freelance days; Economic Review communications / consultation work
Heath Architect & Stone Consultant Total	10,437		Architectural services associated with refurbishment of temple - Leith Town Heritage Initiative
HG Consulting (Scotland) Limited Total	54,488		Edinburgh Tram Network - Certifier's Agreement Interim Fees
Hypostyle Architects Total	3,448		Preparation of updated fabric reports for Leith Theatre and Thomas Morton Hall
Inverleith Capital LLP Total	35,000		Tram Project - Inverleith Capital - Advice and Report On Financing Options
Jones Lang LaSalle Limited Total	9,550		Review and updating of the Waterfront Edinburgh property portfolio Tenancy Schedule
McGrigors LLP Total	77,541		Forensic investigation and professional services
Mifundo Limited Total	24,034		Carry out OI Project consultancy as per contract agreement
Mr Michael Flynn Associates Total	26,018		Edinburgh Tram Project - Edinburgh Strategic mode for completion of tram lines 1 and 3; next step study
MRT Consultants Ltd Total	700		Consultant hours for Development Control
Shepherd & Wedderburn LLP Total	3,595		Professional charges in relation to Public Audit Committee proceedings and Planning Advice
Stephen McNicoll Associates Ltd Total	12,079		Project Management of Wave 3 Schools and Craigmillar Neighbourhood Office
Summers Inman LLP Total	3,582		Consultancy services for construction and surveying
The Scottish Government Total	82,789		Edinburgh Trams - The Big Partnership consultancy costs
White Young Green Consulting Ltd Total	7,648		Consultancy on Edinburgh Real Time Passenger Information
Grand Total	1,055,504		

CORPORATE GOVERNANCE - REVENUE - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Alan Campbell Consultancy Ltd Total	6,128		Consultancy services in respect of process of appointing Chief Executive
Alex Thomson Total	3,800		Local Government Elections 2012, support to e-counting
Anderson Strathern LLP Total	3,496		So King Chu v CEC Licensing Board professional services
APSE Total	99,914		Phase 2 ABM IFM PSC project planning and training support
CB Richard Ellis Ltd Total	27,500		ABM Local Asset backed vehicle Study
Count On Us Ltd Total	13,520		Consultancy work for taxi survey (Licensing)
Deloitte LLP Total	94,416		ABM Developing the CaTS Public Sector comparator and outline submission
Deloitte MCS Limited Total	35,700		Consultancy provided to Head of Procurement & Payment re ABM Analysis
Dennis Langton Total	12,720		Engineering consultancy services at Cleekim depot (CTU)
DL Consulting and Support Services Total	64,750		Equal Pay consultancy fees
Dunvegan House Limited Total	3,971		HR - facilitation services provided
Durty Events Limited Total	3,000		Production Consultant for Assembly Rooms
Effective Contracting Ltd Total	9,700		Review of Edinburgh International Climbing Arena
Equaterra Europe Ltd Total	19,700		Review of Procurement Strategy for ABM / CaTS - City of Edinburgh Council
Ernst and Young LLP Total	226,382		Priority Based Budgeting fees
Eversheds LLP Total	1,087,169		ABM Professional fees for 3 Strategic Partnership
Faculty Services Ltd Total	3,800		Taxi Cases: European and Other Issues, Advising on Reasons, 1 day consultancy
Forensic Accounting Services Total	38,040		Consultancy Services - Performance, Strategy & Policy (30 days) and ABM (100 days)
Gandlake Ltd Total	17,000		Consultancy for the use of full LaserServe on annual billing
Gardiner and Theobald LLP Total	25,233		FM Technical Advisor, attendance at FM dialogue and Internal Project team meetings
Gordon M Bagot Total	9,667		Lothian Pension Fund investment consultant fees
Iom Consulting Ltd Total	759		Work on court case recharged to Glasgow City Council
Ipsos Mori Total	15,600		ABM Focus Groups undertaken by Mori
Jacobs Engineering UK Ltd Total	9,735		Edinburgh PSC - support to ABM Programme - professional services provided
J M Architects limited Total	3,500		Design of school dining area upgrades
KPMG LLP Total	19,525		Professional services fixed fee for ABM Corporate and Transactional PSC and Bidder submission reviews
LHW Procurement Consultancy Total	68,648		Consultancy for Category Manager - Procurement Services
MacLay Murray & Spens Solicitors LLP Total	6,282		Professional services in respect Noltland Project
MacRoberts LLP	5,061		Fees for employment advice in relation to the Equal Pay claims
Methods Consulting Limited Total	33,165		VFM assessment of Corporate Refresh
Midland HR Total	5,877		Consultancy for Modernising Pay
Munro Consulting Ltd Total	26,990		Director of Corporate Governance recruitment exercise
Ncc Services Ltd Total	3,517		On-site Infrastructure Test and Application Testing: 8 days
Nice Work Ltd Total	600		Development Consultant
NorthgateArinso UK Limited Total	5,304		Pay Modeller Consultancy and Expenses.
Novos Limited Total	16,800		ABM Programme IFM Gateway review 3
Offa Systems Ltd Total	8,800		Develop Employee Forecast module within Frontier
Portfolio Evaluation Ltd Total	60,945		Provision of Risk and Return Analysis
Rachel Hunter Consulting Total	9,538		Activity Plan Consultation as part of Assembly Rooms Development Project.
Scott Moncrieff CA Total	3,000		Fee in respect of the CEC Holdings Ltd group IFRS convergence work.
Shepherd & Wedderburn LLP Total	52,227		Work carried out during the period under review in relation to Tram Project/ Professional charges for secondment to ABM program.
Valerie Fairnie Limited Total	15,000		Business Consultancy for Assembly Rooms
Grand Total	2,176,479		

APPENDIX 1

HEALTH & SOCIAL CARE - REVENUE - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Consultation & Advocacy Promotion Total	20,240		Consultation and Advocacy Promotion Service (CAPS) - provision of advocacy services for clients
David Briggs Associates Ltd Total	7,231		Fees for needs assessment alcohol and drugs
Gerry Graham Consultancy Total	12,744		Professional services provided for modernisation of the Home Care Workforce - work associated with the Change Fund
OLM Financial Management Ltd Total	17,850		Payments for MyCareCost service
Grand Total	58,064		

APPENDIX 1

SERVICES FOR COMMUNITIES - REVENUE - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
AMEC Environment & Infrastructure Ltd Total	133,969		Lothian Waste Technical Adviser
Anderson Bell and Christie Total	8,250		Consultancy work in relation to Fort House Regeneration project
Anna Evans Housing Consultancy Total	20,936		Consultancy - City housing strategy communication strategy support
David Narro Associates Ltd Total	2,168		Structural engineering fees - 26 West Crosscauseway & 3 Quarry Close
Deloitte LLP Total	2,195,223		Property Conservation Review
Dennis Langton Total	5,313		Professional services/ commissioning visit
DTZ Debenham Tie Leung Ltd Total	8,808		Consultancy re Housing Asset Management Strategy
Dundas & Wilson CS LLP Total	3,000		Advice on adoption of contiguous parking spaces - professional fees
Edinburgh Tenants Federation Total	42,245		Secondment costs
Enviros Consulting Ltd Total	5,175		Consultancy re Millerhill Zero Waste Project
Ernst and Young LLP Total	75,387		Professional services relating to Food Waste Project
Harley Haddow LLP Total	7,150		Carry out all works associated with the Retrofitting Photovoltaics Feasibility Study
Interim Capacity Ltd Total	113,845		Consultant fees for interim Head of Waste and Refuse Collection Strategy manager
Iom Consulting Ltd Total	325		Legal consultancy on specific case
Jess n Jo Enterprises Limited Total	10,823		Roads - 4th tier interim management/ consultant
John Hamilton Consulting Total	2,790		Technical services to the 21st Century Homes Programme Board.
Kinetic Consultancy Solutions Ltd Total	26,610		Waste Collection Productivity Project - Phase 2 Costs
Knowledge Partnership Total	6,092		Edinburgh library services public consultation
Land Use Consultants Ltd Total	2,681		Study into improving Access Routes between the Regional Park and Surrounding Area
MacLay Murray & Spens Solicitors LLP Total	300		Professional services in respect of Burial Grounds Trust
Methods Consulting Limited Total	4,880		Value for money audit in relation to asset management project
Mouchel Parkman Services Ltd Total	42,016		Site investigation costs at three sites: Blackford, Blinkbonny and Hailes.
MRT Consultants Ltd Total	4,445		Crossing research and cycle counters
Nice Work Ltd Total	19,372		Development Consultant re Access 2003
People Development Consultancy Total	23,000		Organisational Development activities
Pinsent Masons LLP	49,727		Professional Services re Food Waste Project
Shepherd & Wedderburn LLP Total	497		Advice on termination in connection with various constructions contracts for Property and Conservation time
Sigma Property Investment Management Ltd Total	2,790		Provision of consultancy services for the 21st Century Homes programme
Sinclair Knight Merz Europe Ltd Total	7,450		Professional services relating to Waste Project
The Gallery Partnership Ltd Total	29,531		CDM Online Data Work
Thomson Bethune Total	290,444		Building surveying and surveying support to Property Conservation Group
Grand Total	3,145,241		

APPENDIX 2

Professional Fees and Consultants Costs - Capital Expenditure 1st April 2011 - 31st March 2012

Vendor Name	Children & Families	City Development	Services for Communities	Grand Total
Aecom Limited	156,202			156,202
Aitken Laboratories Ltd			62,378	62,378
Anderson Bell and Christie			229,614	229,614
Brodies Solicitors LLP	37,589			37,589
Burness LLP	9,000			9,000
Cooper Cromar	3,043			3,043
David Adamson and Partners Ltd			9,960	9,960
Dundas & Wilson CS LLP	2,821	543	826	4,190
Faithful and Gould	2,976			2,976
Gardiner and Theobald LLP	114,121			114,121
Harley Haddow LLP			17,423	17,423
Harper MacLeod LLP			5,000	5,000
HG Consulting (Scotland) Limited		113,229		113,229
Hill International UK Ltd		44,240		44,240
Jacobs Engineering UK Ltd	10,205			10,205
JBA Consulting			7,815	7,815
Jmarchitects limited	519,257			519,257
LKMK Landscape Architects			10,646	10,646
Malcolm Fraser Architects	13,450		72,878	86,328
McGrigors LLP		4,244	1,120	5,364
Mouchel Parkman Services Ltd			38,211	38,211
Morton Fraser Solicitors	12,635			12,635
MRT Consultants Ltd		42,140	17,325	59,465
Parsons Brinckerhoff Ltd	134,553			134,553
Rybka Limited	62,208		5,592	67,800
Shepherd & Wedderburn LLP	14,012		3,160	17,172
Smith Scott Mullan & Associates	4,792		36,911	41,703
Thomas & Adamson	549,744			549,744
Thomson Bethune	27,624			27,624
Turner and Townsend Management Solutions Ltd	8,400	228,818		237,218
White Young Green Consulting Ltd		2,850		2,850
White Young Green Environment Planning Transport Ltd		10,997		10,997
Will Rudd Davidson Edinburgh Ltd	145,612		65,657	211,270
Yellow Book Ltd			5,000	5,000
Grand Total	1,828,244	447,060	589,516	2,864,820

APPENDIX 2

CHILDREN & FAMILIES - CAPITAL - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Aecom Limited Total	156,202		Mechanical engineering services for Foxcovert PS, Royston Wardieburn CC, Portobello HS, Seaview Respite centre, Boroughmuir HS, James Gillespie's HS
Brodies Solicitors LLP Total	37,589		Legal advice for Portobello HS
Burness LLP Total	9,000		Legal advice re funding of James Gillespie's HS
Cooper Cromar Total	3,043		Architectural services Burdiehouse and Cameron House Community Centre
Dundas & Wilson CS LLP Total	2,821		Professional fees re Cameron House Community Centre, Remedial Works
Faithful and Gould Total	2,976		Project management of new Gaelic School
Gardiner and Theobald LLP Total	114,121		Quantity surveyors Towerbank PS, Portobello HS, Westburn CC, Boroughmuir HS, new Gaelic School
Jacobs Engineering UK Ltd Total	10,205		Structural engineering services for Corstorphine PS
J M Architects limited Total	519,257		Architectural services James Gillespie's HS and Portobello HS Wave 3 schools
Malcolm Fraser Architects Total	13,450		Boroughmuir High School: Feasibility Study
Morton Fraser Solicitors Total	12,635		Legal advice re funding of James Gillespie's HS
Parsons Brinckerhoff Ltd Total	134,553		Structural engineering services for Portobello HS-Wave 3
Rybka Limited Total	62,208		Mechanical engineering services Portobello HS Wave 3 school and Edinburgh Family Support Centre
Shepherd & Wedderburn LLP Total	14,012		Legal advice re Boroughmuir HS
Smith Scott Mullan & Associates Total	4,792		Disability Discrimination Act advice for new James Gillespie's HS
Thomas & Adamson Total	549,744		Project management and quantity surveyor fees re new wave 3 schools, James Gillespie's HS, Royston CC, Towerbank PS
Thomson Bethune Total	27,624		Quantity surveyors fees for Seaview Respite Centre, Balgreen PS, Corstorphine PS, Royston CC
Turner and Townsend Management Solutions Ltd Total	8,400		Management consultants conducting key stage reviews for new Portobello HS
Will Rudd Davidson Edinburgh Ltd Total	145,612		Structural engineering services for a number of schools which form part of the school estate
Grand Total	1,828,244		

APPENDIX 2

CITY DEVELOPMENT - CAPITAL - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Dundas & Wilson CS LLP Total	543		Professional services in dealing with Lower Granton Road
HG Consulting (Scotland) Limited Total	113,229		Edinburgh Tram Network - Certifier's Agreement
Hill International UK Ltd Total	44,240		Provision of a Technical Report on the Hawes Pier Repair
McGrigors LLP Total	4,244		Professional charges for Tram Project
MRT Consultants Ltd Total	42,140		Project Management Services for various projects including Crewe Toll Roundabout, the Cross Forth
			Ferry project and Leith to Portobello Cycle Scheme
Turner and Townsend Management Solutions Ltd Total	228,818		Professional Fees for Edinburgh Tram Network
White Young Green Consulting Ltd Total	2,850		Fees re Edinburgh's Real Time Passenger Information System
WYG Environment Planning Transport Ltd Total	10,997		Bus Tracker Priority Roll Out Professional Consultancy services
Grand Total	447,060		

APPENDIX 2

SERVICES FOR COMMUNITIES - CAPITAL - PROFESSIONAL FEES AND CONSULTANTS COSTS - FINANCIAL LEDGER 2011/12 (Apr-Mar)

Vendor Name	Net Amount	Length of Contract	Tasks delivered
Aitken Laboratories Ltd Total	62,378		Carry out all site investigation works for Pennywell Sites
Anderson Bell and Christie Total	229,614		Provision of professional services for the 21st Century Homes Design Guide.
David Adamson and Partners Ltd Total	9,960		Quantity surveying consultancy services relating to the Greendykes Phase C and West Pilton developments
Dundas & Wilson CS LLP Total	826		Serviced rendered in connection with 21st Century Homes
Harley Haddow LLP Total	17,423		Mechanical and electrical consultancy services relating to the Greendykes Phase C development
Harper MacLeod LLP Total	5,000		21st Century Homes Project for Feb 2010
JBA Consulting Total	7,815		Scheme design for suspended walkway above the River Almond
LKMK Landscape Architects Total	10,646		Access Improvements to East Harrison Park, Professional fees stages
Malcolm Fraser Architects Total	72,878		Carry out all consultancy services relating to the West Pilton Crescent development
McGrigors LLP Total	1,120		Professional services in relation to CEC and Port of Leith Housing Association Procurement Strategy.
Mouchel Parkman Services Ltd Total	38,211		Intrusive site investigation works at three sites: Blackford, Blinkbonny and Hailes.
MRT Consultants Ltd Total	17,325		Various consultancy re bus boarders/ turning circle
Rybka Limited Total	5,592		21st Century Homes: Appointment of Ecohome Assessor
Shepherd & Wedderburn LLP Total	3,160		Gracemount: Legal Services for the preparation and registration of Deed of Conditions
Smith Scott Mullan & Associates Total	36,911		Carry out all consultancy services relating to the Greendykes Phase C development
Will Rudd Davidson Edinburgh Ltd Total	65,657		Structural and civil engineering consultancy services relating to the Greendykes Phase C and West Pilton developments
Yellow Book Ltd Total	5,000		Consultation Grassmarket report
Grand Total	589,516		