



Portobello & Craigmillar Neighbourhood Partnership

20 January 2010

Purpose of report

- 1 To ask the Neighbourhood Partnership to agree in principle to retain the current level of allocations of Fairer Scotland Fund (FSF) funding to the Portobello and Craigmillar FSF funded projects into the financial year 2010/11. It is recommended that this agreement is subject to FSF Budget being made available and the funded projects continuing to meet and evidence progress against the agreed targets and outcomes.

Main report

- 2 Most currently FSF funded projects employ staff on temporary contracts. FSF funding is currently only allocated until 31 March 2010. A list of the currently funded projects, commissioned work and the levels of awards is attached as appendix 1.
- 3 Many projects are seeking clarity about funding into the new financial year. If FSF funding might end in March 2010, most projects would be required to issue 90 day notices of termination of contracts to their employees.
- 4 Agreement in principle to the continuation of funds into the new financial year will help ensure the continuity of local service delivery, continued progress against the priorities included in the FSF criteria and our Local Community Plan, and importantly provide comfort to the employees likely to be affected.
- 5 A further report on the citywide Fairer Scotland Fund allocations is expected to be presented to the Edinburgh Partnership in March 2010. However, it should be noted that in the financial year 2011/12, it is likely that the current arrangements will change.

Financial Implications

- 6 This proposal does not have any adverse financial implications because the Partnership's FSF budget allocation should continue into financial year 2010/11. A summary of the projected FSF budget 2010/11 is attached as appendix 2.

Environmental Impact

- 7 There are no adverse environmental impacts arising from this report.

Recommendations

- 8 That the Neighbourhood Partnership agrees in principle to the continuation of FSF allocations into 2010/11, subject to the conditions included in paragraph 1.



Jim Hunter
East Neighbourhood Manager, Services for Communities

Appendices	Appendix 1: List of currently funded projects and levels of awards Appendix 2: Projected P&C FSF Budget 2010/11
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Wards affected	17 - Portobello & Craigmillar
Single Outcome Agreement	Supports National Outcome 2, 5, 6 and 7 : <ul style="list-style-type: none">• 'We realise our full economic potential with more and better employment opportunities for our people• Our children have the best start in life and are ready to succeed• We live longer, healthier lives• We have tackled the significant inequalities in Scottish society.

Appendix 1

Portobello / Craigmillar Neighbourhood Partnership	Award 2009-10	2010-11
FSF Allocation	1,466,472	1,454,040
Brought Forward	138,586	358,098
	1,605,058	1,812,138
Partnership Support Costs	104,103	104,103
Craigmillar Ability Network	96,410	96,410
Craigmillar Neighbourhood Alliance	28,302	28,302
Edinburgh Community Food Initiative	7,688	7,688
Food Hygiene, Food and Nutrition etc courses	5,000	5,000
Craigmillar Community Arts	41,552	41,552
Additional employability award	5,000	5,000
Craigmillar Business Development	174,071	174,071
Health Opportunities Team	108,347	108,347
Phonelink / Caring-in-Craigmillar	70,399	70,399
The Chronicle	74,359	74,359
Venchie	92,016	92,016
Venchie additional work	2,000	2,000
Castle Project	29,330	29,330
Aberlour Outreach Project	22,877	22,877
Café K	59,102	59,102
A programme of additional activities promoting positive behaviour, community and personal safety for 8 -12 year olds, and Detached Youth Work through Oot an About	25,000	25,000
Kids In The Street (KITS)	7,000	7,000
Bingham 50+	5,055	5,055
Bingham additional physical activities	2,500	2,500
Adult Learning Link	46,447	46,447
Adult Learning Link - additional employability award	5,000	5,000
Lismore Parent Action	11,892	11,892
Replacement Childcare Project	143,590	143,590
School holiday activity awards to Jack Kane, Portobello, Magdalene, Bingham & Castlevie Community Centres	35,000	35,000
£5,000 worth of summer 09 childcare places at St Francis/Niddrie Mill joint campus, Greengables nursery, Greendykes and Craigmillar Children and Family Centres	20,000	20,000
Castle Rock/Edinvar (Haywired) (tbc)		15,000
Richmond Café (tbc)		14,000
The Junction (tbc)	1,170	1,170
	£1,223,210	£1,252,210

New work - coming on stream April 2010		
20 traineeships for young people in construction industry,		70,000
co-ordinate Employability Outreach work, Work Experience Co-ordinator to maximise young people's work placement opportunities, and Volunteer Support Work.		75,000
a 12 month programme developing parenting skills, childcare,	23,750	71,250
pilot project addressing young mothers-to-be who smoke and drink		60,000
a pilot project providing follow-up support to young people who require de-toxification through drugs and/or alcohol		30,000
a mental health project, counselling service		60,000
sub total	23,750	366,250
Total	1,246,960	1,618,460
Unallocated	358,098	193,678