

FORTH ESTUARY TRANSPORT AUTHORITY

ANALYSIS OF BRIDGE TRAFFIC & REVENUE

ITEM No 8

Mar-07

Month	Northbound Traffic				Revenue		
	2006	2007	% Growth		2006	2007	% Growth
January	892,371	882,059	-1.16%	1)	£ 894,099	£ 880,684	-1.50%
February	892,162	891,938	-0.03%		£ 895,139	£ 896,159	0.11%
March	952,963	1,023,372	7.39%	2)	£ 958,651	£ 1,025,914	7.02%
1st Quarter	2,737,496	2,797,369	2.19%		2,747,889	2,802,757	2.00%
April	982,591				£ 977,185		
May	1,039,229				£ 1,035,737		
June	1,003,974				£ 997,246		
2nd Quarter	3,025,794				3,010,167		
July	1,039,407				£ 1,028,779		
August	1,103,852				£ 1,097,408		
September	1,016,593				£ 1,013,417		
3d Quarter	3,159,852				3,139,604		
October	1,028,913				£ 1,028,378		
November	974,736				£ 977,476		
December	913,547				£ 912,115		
4th Quarter	2,917,196				2,917,970		
Totals	11,840,338	2,797,369			£ 11,815,630	£ 2,802,757	

Analysis by Classification				
	2006	% of 2006	2007	% of 2007
Cars & Light Goods	10,744,578	90.75%	2,556,387	91.39%
Heavy Goods	716,699	6.05%	164,832	5.89%
Buses	87,085	0.74%	19,406	0.69%
	11,548,362	97.53%	2,740,625	97.97%
Motor Cycles	91,810	0.78%	11,106	0.40%
Exempt	200,166	1.69%	45,638	1.63%
	291,976	2.47%	56,744	2.03%
Totals	11,840,338	100.00%	2,797,369	100.00%

Prior Years				
Year	Traffic Northbound	% Increase	Toll Income £	% Increase
to 1988	112,128,106		£54,377,002	
1989	7,941,997	7.71%	£6,834,338	7.65%
1990	8,312,358	4.66%	£7,148,869	4.60%
1991	8,493,947	2.18%	£7,284,217	1.89%
1992	8,921,271	5.03%	£7,659,966	5.16%
1993	9,110,011	2.12%	£7,809,800	1.96%
1994	9,517,851	4.48%	£8,142,871	4.26%
1995	9,785,403	2.81%	£8,390,462	3.04%
1996	10,206,084	4.30%	£8,781,505	4.66%
1997	10,538,940	3.26%	£8,823,373	0.48%
1998	10,390,699	-1.41%	£8,659,142	-1.86%
1999	10,933,567	5.22%	£9,054,918	4.57%
2000	11,084,253	1.38%	£9,150,848	1.06%
2001	11,303,629	1.98%	£9,293,592	1.56%
2002	11,687,498	3.40%	£9,565,827	2.93%
2003	12,005,151	2.72%	£9,798,341	2.43%
2004	11,781,378	-1.86%	£9,619,840	-1.82%
2005	11,904,984	1.05%	£11,188,664	16.31%
2006	11,840,338	-0.54%	£11,815,630	5.60%
2007	2,797,369		£2,802,757	
Totals	300,684,834		£216,201,963	

Notes:-

- 1) January 2007: 113 hrs diverting over 11 days due to high winds
- 2) No tolls collected on 18/3/06 due to industrial action (local government pension) Weigh in motion figures of 32,600 vehicles assumed for this day revise March 07 growth to 3.8%