

Revenue Budget 2010-2013: Increase / Amendments to Fees and Charges

The City of Edinburgh Council

11 March 2010

1 Purpose of report

The purpose of the report is to seek approval for price increases to be applied to Children and Families charges from 1 April 2010.

2 Main report

- 2.1 Council considered the revenue and capital budgets at its meeting on 11 February 2010. Although price increases were included in annex four to the approved budget motion, the proposed price increases shown in Appendix 1 to this report were omitted from the budget motion.
- 2.2 In addition, there are amendments to the fees previously shown for letting charges for nursery, primary and special schools from 1 April 2010. These are shown in Appendix 2. These charges were approved on a per hour basis, rather than on an 'up to three hours per hall / room' basis.
- 2.3 Members are therefore asked to approve the proposed increase in the charges shown in Appendix 1 to this report and the amendments to the charges for category six and thirteen hires, processing fees and PPP schools (when closed) in the schedule of letting charges for nursery, primary and special schools from 1 April 2010.

3 Financial Implications


- 3.1 The financial implications of the revised charges requested were included in the approved budget motion.

4 Environmental Impact

- 4.1 There are no adverse environmental impacts arising from this report.

5 Recommendations

- 5.1 Council is requested to approve the revised charges shown in Appendices 1 and 2.


Donald McGougan,
Director of Finance.
2 | 03 | 2010

Appendices	1 – Proposed increases in Fees and Charges 2 – Amendments to School Letting Charges
Contact/tel/e-mail	Alison Henry 0131 469 3172 alison.henry@edinburgh.gov.uk
Wards affected	All
Single Outcome Agreement	<ol style="list-style-type: none">1. We live in a Scotland that is the most attractive place for doing business in Europe2. We realise our full economic potential with more and better employment opportunities for our people3. We are better educated, more skilled and more successful, renowned for our research and innovation4. Our young people are successful learners, confident individuals, effective contributors and responsible citizens5. Our children have the best start in life and are ready to succeed.6. We live longer, healthier lives7. We have tackled the significant inequalities in Scottish Society8. We have improved the life chances for children, young people and families at risk9. We live our lives safe from crime, disorder and danger10. We live in well-designed, sustainable places where we are able to access the amenities and services we need11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others12. We value and enjoy our built and natural environment and protect it and enhance it for future generations13. We take pride in a strong, fair and inclusive national identity14. We reduce the local and global impact of our consumption and production15. Our public services are high quality, continually improving, efficient and responsive to local people's needs
Background Papers	2010-2013 Administration Budget Motion to Council 11 February 2010; Children and Families budget papers

THE CITY OF EDINBURGH COUNCIL
PROPOSED INCREASES TO CHARGES

	Current Price	Proposed Price	Effective From
CHILDREN AND FAMILIES			
Residential Care			
Seaview Special Needs Unit	£1,904.32	£1,948.20	1-Apr-10
Day Services			
Wellington School (weekly standard unit charge to other authorities)	£502.13	£702.68	1-Apr-10
Wellington School - 'Day Plus' (weekly charge standard)	£800.26	£1,119.86	1-Apr-10

THE CITY OF EDINBURGH COUNCIL

AMENDMENTS TO CHARGES

	Approved 11 Feb-10	Revised Charge	Effective From
CHILDREN AND FAMILIES			
Letting Charges for Nursery, Primary and Special Schools from 1 April 2010			
Reduced Rates - All Facilities (Eligible Youth Groups)			
Category 6 - Use of gym hall, classrooms, GP rooms, playgrounds - Open - Monday to Saturday	£10.50 / hour	£10.50 / up to 3 hours per hall / room	1-Apr-10
Category 6 - Use of gym hall, classrooms, GP rooms, playgrounds - Open - Sunday	£10.50 / hour	£10.50 / up to 3 hours per hall / room	1-Apr-10
Category 13 - Meetings of recognised political parties, educational or recreational groups, residents' groups, community councils, gala or festival committees, ward consultancy for MPs or other Councils, first-aid or ambulance classes; church services or activities - Open	£20.00 / hour	£30.00 / up to 3 hours per hall / room	1-Apr-10
Processing Fee for each application except those from schools, parent councils or parent associations	£5.00	no charge	1-Apr-10
PPP schools (when closed)- Monday to Saturday	£45.50 / hour	£26 / hour	1-Apr-10
PPP schools (when closed)- Sundays and Public Holidays	£55.50 / hour	£39 / hour	1-Apr-10