

Edinburgh Local Government Benchmarking Framework 2015/2016

Improve Quality of Life	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	league table position out of 32 LA's compared to previous year	rank in 2010/11	Scotland average
Over 65s home care costs per hour	£17.93	£19.67	£22.23	£20.08	£23.58	£20.65	16 from 23	10	£21.22
SDS (Direct Payments) spend on adults over 18 as % of total social work spend on adults over 18	5.2%	5.7%	5.6%	6.0%	6.4%	6.7%	3 from 2	1	6.6%
% of people 65+ with intensive needs receiving care at home	28.5%	29.3%	31.5%	34.0%	35.9%	35.6%	16	16	34.8%
% of adults receiving any care or support who rate it as excellent or good (data over 3 years average 10/14, 13/16)					83.0%	77.2%	29 from 22		81.0%
% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life (data over 3 years average 10/14, 13/16)					85.2%	81.6%	25 from 15		84.0%
Over 65s residential care costs per week per resident	£364	£353	£311	£329	£324	£295	3 from 6	11	£365
Cost per primary school pupil	£4,436	£4,202	£4,310	£4,121	£4,147	£4,278	4 from 3	5	£4,744
Cost per secondary school pupil	£6,537	£6,442	£6,464	£6,258	£6,355	£6,316	6 from 7	17	£6,729
Cost per pre school education registration	£2,665	£2,574	£2,443	£2,279	£2,506	£2,745	3	9	£3,857
% of Pupils Gaining 5+ Awards at Level 5		53%	55%	57%	58%	59%	14 from 13	15	59%
% of Pupils Gaining 5+ Awards at Level 6		29%	30%	32%	33%	33%	12 from 8	29	33%
% of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)		25%	29%	30%	35%	38%	14 from 17	25	39%
% Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)		8%	8%	10%	12%	14%	13 from 16	8	15%
The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,589	£3,539	£3,419	£3,941	£3,451	£3,419	14 from 3	6	£3,406
The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£266	£256	£353	£364	£356	£386	6 from 2	6	£292
Balance of Care for looked after children: % of children being looked after in the Community	92.2%	92.6%	92.6%	93.6%	93.4%	93.4%	6 from 2	5	90.4%
% of Adults Satisfied with Local Schools (data over 3 years average 10/14, 11/15 and 12/16)				76.0%	72.7%	65.3%	32 from 28	30	78%
Proportion of pupils entering positive destinations	87.4%	88.8%	91.7%	91.3%	92.5%	93.7%	16 from 26	25	93.3%

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Overall Average Total Tariff		797.3	838.6	863.8	885.9	914.2	10 from 8	13	875.2
Average Total Tariff SIMD Quintile 1		428	447	450	544	593	11 from 15	22	600
Average Total Tariff SIMD Quintile 2		553	571	610	645	676	25 from 24	28	739
Average Total Tariff SIMD Quintile 3		631	711	744	703	757	29 from 30	31	862
Average Total Tariff SIMD Quintile 4		849	915	928	971	975	17 from 18	25	997
Average Total Tariff SIMD Quintile 5		1,128	1,178	1,176	1,218	1,258	6 from 8	8	1,195
Cost per attendance at Sports facilities	£2.39	£2.27	£2.12	£2.34	£2.53	£2.17	13 from 16	11	£2.92
Cost Per Library Visit	£3.86	£3.40	£3.19	£1.17	£1.04	£1.06	1	19	£2.45
Cost of Museums per Visit	£2.14	£1.38	£1.39	£1.40	£1.47	£2.05	10 from 6	6	£3.07
Cost of Parks and Open Spaces per 1,000 Population	£9,018	£8,125	£10,795	£12,679	£10,071	£10,545	5 from 4	2	£21,794
% of adults satisfied with libraries (data over 3 years average 10/14, 12/15 and 13/16)				85%	84%	79%	16 from 13	14	77%
% of adults satisfied with parks and open spaces (data over 3 years average 10/14, 12/15 and 13/16)				90.7%	92.7%	91.3%	4	6	85.7%
% of adults satisfied with museums and galleries (data over 3 years average 10/14, 12/15 and 13/16)				92.3%	93.3%	91.0%	3 from 2	3	74%
% of adults satisfied with leisure facilities (data over 3 years average 10/14, 12/15 and 13/16)				80.3%	81.0%	74.7%	20 from 13	15	75.7%
(Domestic Noise) Average time (hours) between time of complaint and attendance on site, for those requiring attendance on site	25.2	18.8	10.4	5.8	8.8	0.86	10 from 17	16	70.3
Ensure economic vitality	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	league table position out of 32 LA's compared to previous year	rank in 2010/11	Scotland average
% of unemployed people assisted into work by Council funded/operated employability programmes			5.04%	8.83%	11.48%	10.58%	16 from 19	23	14.10%
Cost Per Planning Application	£6,556	£12,019	£7,977	£5,879	£5,297	£5,043	19 from 22	26	£4,939
Average Time (Weeks) Per Commercial Planning Application			8.58	8.66	9.84	8.83	14	6	11.19
% of procurement spent on local small/medium enterprises	27.9%	25.4%	24.6%	22.7%	18.1%	20.2%	15 from 19	7	19.7%
No of business gateway start-ups per 10,000 population				24.7	24.6	24.1	3 from 4	4	16.9

Build Excellent Place	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	league table position out of 32 LA's compared to previous year	rank in 2010/11	Scotland average
Net cost per Waste collection per premises			£70.01	£57.68	£71.60	£59.73	18 from 24	24	£64.24
Net cost per Waste disposal per premises			£75.41	£71.16	£71.45	£95.71	17 from 7	9	£97.44
Net cost of street cleaning per 1,000 population	£34,500	£33,957	£18,950	£17,036	£17,056	£16,646	26	32	£15,444
Cleanliness Score (% age Acceptable)	90.5%	92.5%	90.4%	90.1%	88.8%	90.1%	26 from 27	31	93%
Cost of maintenance per kilometre of roads	£30,661	£32,853	£29,700	£28,193	£21,504	£23,625	27 from 29	28	£10,791
% of A class roads that should be considered for maintenance treatment (every two years 09/11, 10/12, 11/13, 12/14, 13/15, 14/16)	25.6%	27.4%	28.6%	28.2%	30.3%	28.8%	21 from 22	17	29.0%
% of B class roads that should be considered for maintenance treatment (every two years 09/11, 10/12, 11/13, 12/14, 13/15, 14/16)	25.0%	23.4%	22.6%	24.3%	27.8%	27.3%	10 from 11	5	34.8%
% of C class roads that should be considered for maintenance treatment (every two years 09/11, 10/12, 11/13, 12/14, 13/15, 14/16)	30.2%	25.7%	27.6%	31.4%	33%	31%	13	9	34.7%
% of Unclassified class roads that should be considered for maintenance treatment (every four years 07/11, 08/12, 09/13, 10/14, 11/15, 12/16)	38.2%	34.4%	36.0%	35.9%	36.3%	37.8%	18 from 16	15	40.1%
Cost of trading standards per 1,000 population			£2,897	£4,716	£4,589	£4,757	10 from 11	5	£6,035
Cost of environmental health per 1,000 population			£26,653	£27,725	£27,661	£30,118	32	29	£17,472
The % of total household waste arising that is recycled (pre 2013 measure was municipal waste)	31.6%	33.3%	37.8%	38.1%	37.2%	42.3%	22 from 24	27	44.3%
% adults satisfied with refuse collection services (data over 3 years average 10/14, 11/15 and 12/16)				70.4%	69.7%	67.0%	32	32	83%
% adults satisfied with street cleaning services (data over 3 years average 10/14, 11/15 and 12/16)				70.0%	70.0%	66.0%	28 from 27	28	73.7%
Percentage of rent due in the year that was lost due to voids	0.6%	0.5%	0.5%	0.7%	0.6%	0.5%	3 from 5	5	1.05%
% of dwellings meeting SHQS	69.8%	74.5%	82.3%	87.7%	75.3%	75.7%	26	5	92.5%
Average time (no of days) taken to complete non emergency repairs				6.4	8.0	9.2	14 from 8	4	9.4
% of Council dwellings that are energy efficient (achieving national home energy/SAP standards)	95.7%	86.4%	93.7%	99.1%	93.4%	93.8%	22 from 20	1	96.2%

Deliver Lean and Agile Council Services	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	league table position out of 32 LA's compared to previous year	rank in 2010/11	Scotland average
Support services as a % of Total Gross expenditure	5.30%	6.86%	6.38%	7.15%	7.14%	7.16%	28	20	5.2%
Cost of democratic core per 1000 population	£26,637	£24,312	£22,489	£22,373	£26,928	£26,503	10 from 12	8	£29,559
The percentage of the highest paid 5% of employees who are women	48.5%	51.4%	50.8%	54.4%	54.4%	49.3%	20 from 9	9	51.9%
The gender pay gap						3.25	16		4.98
The cost per dwelling of collecting Council Tax	£19.92	£18.64	£20.50	£18.43	£17.63	£16.80	29 from 30	29	£10.34
The average number of working days per employee (teachers)	6.3	5.9	5.3	5.6	5.4	4.8	4 from 5	15	6.1
The average number of working days per employee (non-teacher)	10.9	10.3	9.7	9.9	10.7	10.7	18 from 14	19	10.6
The percentage of income due from Council Tax for the year received by the end of the year	94.3%	94.6%	94.5%	94.7%	95.4%	96.1%	10 from 19	22	95.7%
The percentage of invoices paid within 30 days	95.2%	95.6%	96.5%	95.4%	95.3%	97.0%	2 from 6	2	92.8%
Gross rent arrears at 31 March each year as % of rent due for the reporting year (new measure from 2013)				5.1%	6.3%	7.8%	19 from 15	11	6.3%
Asset Management - percentage of accommodation that is suitable for its current use		46.2%	46.0%	57.0%	57.0%	59.3%	32	32	79.6%
Asset Management - percentage of accommodation that is in a satisfactory condition	92.6%	92.7%	88.1%	84.0%	83.0%	84.7%	18 from 22	8	81.5%