Total expenditure (£m) £1,143.4
Less: customer and client receipts (£148.1)
Less: Government grants (£365.5)
Less: Non Domestic Rates (£340.5)
Less: Use of Existing Funds (£6.2)

This leaves the amount we need to raise from Council Tax as £283.1 million

Council Staff (full-time equivalent)
Dec-16 14,143
Dec-17 14,614
Movement 471

Year on year change in total wage bill 5.10%
Change in total wage bill includes combined effect of the pay award and the movement in numbers. The increased FTE is mostly attributable to rising school rolls and Scottish Government policy commitments for which corresponding funding has been received.

Band D Council Tax Set by Authority
2018/19 Financial Year - City of Edinburgh Council £1,240.19
2018/19 Financial Year - Scottish Average (per 18/19 budget £1,208.19
2017/18 Financial Year - City of Edinburgh Council £1,204.07
2017/18 Financial Year - Scottish Average (per Scottish Government £1,173.00

Where does the Council’s income come from?
The Council’s budget for 2018/19 is £989.1 million. Council Tax funds 28.6% (£283.1 million) of this with 37.0% coming from Government Grants and 34.4% from Non-Domestic Rates.

Comparison with Government provision for planned spending
The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £863.6m, which provides for a spend of £3,617 per dwelling. The Council’s budget provides for a spend of £3,727 per dwelling.